

**City of Wimberley  
Wastewater Project**

	<u>Quantity</u>	<u>Units</u>	<u>Cost per Unit</u>	<u>Total Cost</u>
<b>Collection System</b>	<b>1</b>	<b>LS</b>	<b>\$2,259,000</b>	<b>\$2,259,000</b>
<b>Effluent Discharge</b>	<b>1</b>	<b>LS</b>	<b>\$20,000</b>	<b>\$20,000</b>
<b>Treatment Plant</b>	<b>1</b>	<b>LS</b>	<b>\$941,600</b>	<b>\$941,600</b>
<i>Screening &amp; Equalization</i>	<i>1</i>	<i>LS</i>	<i>\$20,000</i>	<i>\$20,000</i>
<i>Aeration / Blowers</i>	<i>1</i>	<i>LS</i>	<i>\$150,000</i>	<i>\$150,000</i>
<i>Final Clarification</i>	<i>1</i>	<i>LS</i>	<i>\$75,000</i>	<i>\$75,000</i>
<i>Filtration</i>	<i>1</i>	<i>LS</i>	<i>\$100,000</i>	<i>\$100,000</i>
<i>UV or Chlorination / Dechlorination</i>	<i>1</i>	<i>LS</i>	<i>\$25,000</i>	<i>\$25,000</i>
<i>Post Aeration</i>	<i>1</i>	<i>LS</i>	<i>\$30,000</i>	<i>\$30,000</i>
<i>Odor Control</i>	<i>1</i>	<i>LS</i>	<i>\$40,000</i>	<i>\$40,000</i>
<i>RAS/WAS Handling</i>	<i>1</i>	<i>LS</i>	<i>\$20,000</i>	<i>\$20,000</i>
<i>Sludge Holding / Aeration</i>	<i>1</i>	<i>LS</i>	<i>\$30,000</i>	<i>\$30,000</i>
<i>Phosphorous Removal</i>	<i>1</i>	<i>LS</i>	<i>\$20,000</i>	<i>\$20,000</i>
<i>Drainfield Decommissioning</i>	<i>1</i>	<i>LS</i>	<i>\$50,000</i>	<i>\$50,000</i>
<i>Site Work and Yard Piping</i>	<i>1</i>	<i>LS</i>	<i>\$140,800</i>	<i>\$140,800</i>
<i>Electrical and Instrumentation</i>	<i>1</i>	<i>LS</i>	<i>\$240,800</i>	<i>\$240,800</i>
<b>Reclaimed Waterline</b>	<b>13,000</b>	<b>LF</b>	<b>\$58</b>	<b>\$755,000</b>
<b>Reclaimed Water Storage Tank</b>	<b>1</b>	<b>LS</b>	<b>\$300,000</b>	<b>\$300,000</b>
<b>Reclaimed Water Pump Station</b>	<b>1</b>	<b>LS</b>	<b>\$60,000</b>	<b>\$60,000</b>
<b>BHRP Spray Irrigation System</b>	<b>1</b>	<b>LS</b>	<b>\$43,500</b>	<b>\$43,500</b>
			<b>Subtotal, Construction</b>	<b>\$4,379,100</b>
			<b>Contingency (~12%)</b>	<b>\$512,998</b>
			<b>Total, Construction</b>	<b>\$4,892,098</b>
			<b>Administrative and Legal</b>	<b>\$30,000</b>
			<b>Debt Reserve &amp; Construction Interest</b>	<b>\$480,455</b>
			<b>Loan Origination Fee (1.85% total loan value)</b>	<b>\$95,452</b>
			<b>Total Project Cost</b>	<b>\$5,498,005</b>

