

**RESOLUTION NO. 15-2018**

**A RESOLUTION AUTHORIZING AN AMENDMENT TO THE 2017/2018 OPERATING BUDGET (BUDGET AMENDMENT NO. 9), PROVIDING FOR AN INCREASE OF REVENUE IN THE HOTEL OCCUPANCY TAX FUND AND TO INCREASE EXPENSES IN THE HOTEL OCCUPANCY TAX FUND (205); AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the City Council approved the 2017/2018 Operating Budget and projected revenue for the Hotel Occupancy Tax Fund; and

**WHEREAS**, the City Council has reviewed and approves the need for increased appropriations in the Hotel Occupancy Tax Fund (205) related to expenses for hotel tax operations.

**THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WIMBERLEY, TEXAS, THAT:**

**Section 1**

The City Council of the City of Wimberley, Texas, hereby authorizes and approves an amendment to the 2017/2018 Operating Budget (Budget Amendment No. 9) for the purpose and in the amounts shown below.

**Hotel Occupancy Tax**

**Revenue Increase – Hotel Occupancy Tax Fund (205) by \$20,000.00 from \$136,000.00 to a total of \$156,000.00**

<b>Increase Expenditure Line Items:</b>	
<b>6110 Salaries &amp; Wages</b>	<b>\$20,000.00</b>

**The effect of these transactions will increase revenue in the Hotel Occupancy Tax Fund (205) by \$20,000.00, and increase expenditures in the Hotel Occupancy Fund Services and Charges by \$20,520.**

**Section 2**

**The City Council of the City of Wimberley, Texas, hereby amends the 2017/2018 Operating Budget, increasing appropriations in the funds stated in Section 1 above.**

**Section 3**

This resolution shall be and become effective immediately upon and after its adoption and approval.

**PASSED AND APPROVED this 29<sup>th</sup> day of March, 2018.**

The City of Wimberley, Texas



Herschel P. "Mac" McCullough, Mayor

ATTEST:

*Laura J. Calcote*  
Laura J. Calcote, City Secretary

