

RESOLUTION NO. 03-2018

A RESOLUTION AUTHORIZING AN AMENDMENT TO THE 2017/2018 OPERATING BUDGET (BUDGET AMENDMENT NO. 4), PROVIDING FOR THE INCREASE OF REVENUE IN THE GENERAL FUND COURT COSTS, FEES AND CHARGES (5411) AND TO INCREASE EXPENSES IN THE MUNICIPAL COURT OPERATION FUNDS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council approved the 2017/2018 Operating Budget and projected revenue for court operations; and

WHEREAS, the City Council has reviewed and approves the need for increased appropriations in the Municipal Court related to expenses to operate the Municipal Court.

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WIMBERLEY, TEXAS, THAT:

Section 1

The City Council of the City of Wimberley, Texas, hereby authorizes and approves an amendment to the 2017/2018 Operating Budget (Budget Amendment No. 4) for the purpose and in the amounts shown below.

General Fund Revenues

Revenue Increase – Court Costs, Fees and Charges (5411) by \$12,000.00 from \$5,000.00 to a total of \$17,000.00

Increase Expenditure Line Items:

6660	Office Supplies	\$1,000.00
6791	Capital Outlay Technology	\$6,000.00
6270	Dues	\$1,000.00
6551	Printing	\$1,000.00
6570	Travel	\$1,500.00
6572	Training	\$1,000.00
6651	Postage	\$ 500.00

The effect of these transactions will increase revenue in Court Costs, Fee and Charges (5411) by \$12,000.00, and increase expenditures in Municipal Court Other Services and Charges by \$12,000.00.

Section 2

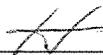
The City Council of the City of Wimberley, Texas, hereby amends the 2017/2018 Operating Budget, increasing appropriations in the funds stated in Section 1 above.

Section 3

This resolution shall be and become effective immediately upon and after its adoption and approval.

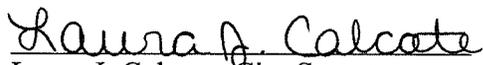
PASSED AND APPROVED this 18th day of **January, 2018**.

The City of Wimberley, Texas



Herschel P. "Mac" McCullough, Mayor

ATTEST:



Laura J. Calcote, City Secretary

