

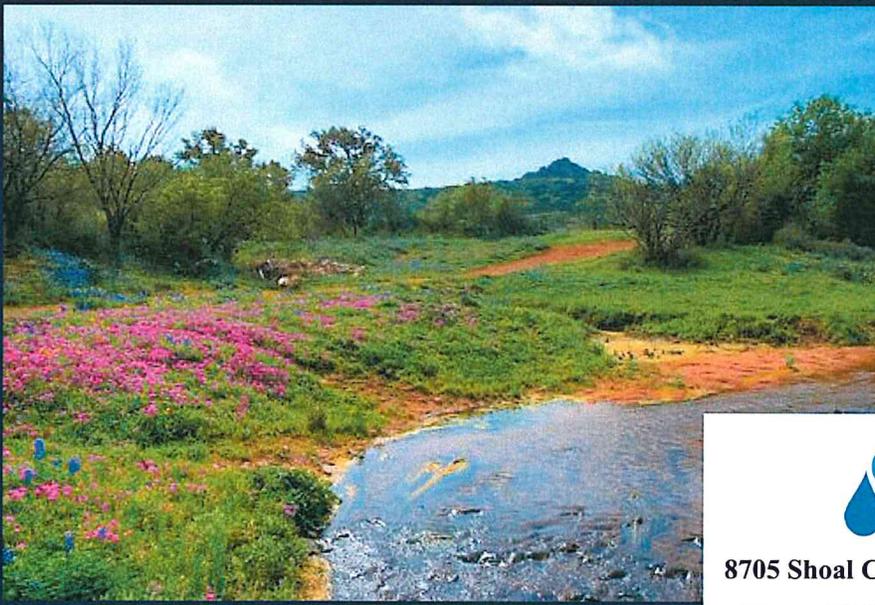
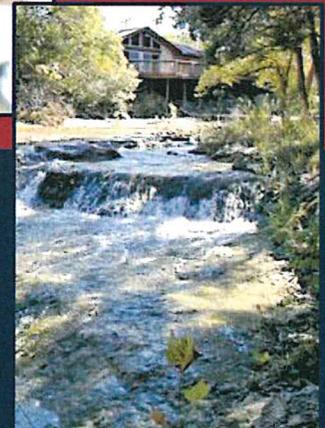
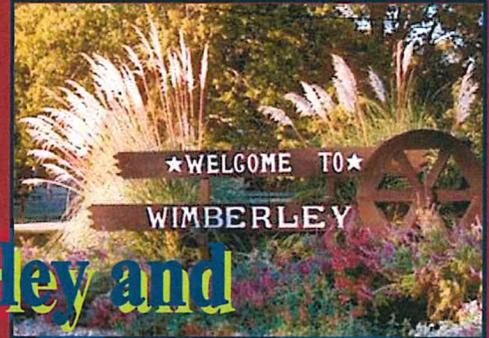


Final Report

Feasibility Analysis

August 15, 2012
Prepared for:

The City of Wimberley and The Wimberley Central Improvement Area



Prepared by



Water Resources
Management, LLC

8705 Shoal Creek Blvd., Suite 101, Austin, TX 78757

Phone (512) 420-9841,

Fax (512) 420-9237





TABLE OF CONTENTS

	<u>Page</u>
1.0 Understanding the Project	
<i>Introduction and Background</i>	<i>1</i>
<i>Project Scope</i>	<i>3</i>
2.0 Review of Capital Improvement	
<i>Technical Review of Capital Improvement Options</i>	<i>4</i>
3.0 Land Use Assumption	
<i>Current Land Use</i>	<i>7</i>
<i>Projected Land Use</i>	<i>9</i>
4.0 Financial Feasibility Analysis	
<i>Allocation of Costs to Recovery Vehicles</i>	<i>10</i>
<i>Impact Fees</i>	<i>12</i>
<i>User Fees</i>	<i>13</i>
<i>Customer Impact</i>	<i>14</i>
5.0 Attachments	



Section 1.0: Understanding the Project

	<u>Page</u>
<i>Introduction and Background</i>	<i>1</i>
<i>Project Scope</i>	<i>3</i>

Introduction and Background

CITY OF WIMBERLEY

The City of Wimberley is located in central Hays County in the heart of the Texas Hill Country. The center of the City is situated at the confluence of Cypress Creek and the Blanco River. Wimberley contains an active business district drawing tourists and locals to quaint areas, consisting of restaurants and retail shops.

CURRENT UTILITY SERVICE

Water service to this area is provided by the Wimberley Water Supply Corporation (WWSC). Conversely, existing properties use on-site septic systems. The absence of a centralized public wastewater collection and treatment utility is essentially limiting the future growth of current homes and businesses. Properties are restricted by increasing regulations surrounding utilization of on-site septic systems; that in turn may confine property values. Moreover, and of immediate concern, the currently in-place aging on-site systems present significant obstacles to property-owners as owners cannot logistically support or legally change or even repair these systems due to current regulatory restrictions which require increased land requirements for new system installations. Furthermore, citizens have expressed increasing apprehension of on-site septic systems due to environmental impacts and close proximity to public streams and creeks.

WIMBERLEY CENTRAL IMPROVEMENT AREA

In the summer of 2011, a small group of property owners began meeting weekly to renew an effort to bring sanitary sewer service to central Wimberley. Focused on finding a way to address the financing challenges of past efforts, the group engaged an attorney with municipal wastewater experience to study several public financing mechanisms that would allow the property owners to take a more active role. In January 2012, the group formalized as the Wimberley Central Improvement Area (WCIA), a 501c(4) non-profit, now composed of over 30 owners proactively seeking a solution to the decades long economic and environmental problems caused by the concentration of septic systems in central Wimberley.

The WCIA has become a driving force to bring the most affordable, long-term wastewater solution to central Wimberley and is committed to doing so in a way that fairly allocates the capital and operational costs across only those properties that will benefit from the availability of service.

MUNICIPAL MANAGEMENT DISTRICT

Providing wastewater utility services to an existing area and retrofitting the system to the largely built-out neighborhoods can be challenging from both engineering and financing perspectives. The infrastructure required to provide service is capital intensive. In order to secure financing for such infrastructure, the City must demonstrate its ability to pay annual debt service on the bonds used. Financing the system through the issuance of bonds using the City of Wimberley's tax backing is not feasible given that the City does not currently charge ad valorem taxes.

Furthermore, even if the City was able to utilize its tax backing for the issuance of bonds, the utilization of tax revenues collected by the entirety of property owners in the City to provide services to a select few might not be a fair and equitable means of providing services.



The City and WCIA recognized that the identification of a financing vehicle to assist the City in securing funds for this critical infrastructure, and provide an equitable means of cost recovery from only property owners in the impacted area, was vital to the execution of this venture.

Following substantial research and investigation into available options, the WCIA identified that collaborating with the City to form a Municipal Management District (MMD) is the most probable and beneficial option for providing wastewater utility services to this specific area.

The MMD would be created with the authority to assess ad valorem taxes and charge impact and user fees to property owners within the MMD's boundaries. This will provide a vehicle to finance the wastewater collection system, and treatment plant. Ultimately, the fees and taxes will fund the general operating and maintenance (O&M) costs. Property owners within the MMD would be assessed a property tax based on the county assessed valuation of property. Upon construction of facilities, property owners with existing alternative means of wastewater disposal (i.e. on-site septic systems or other means) would be connected to the public system and charged a one-time impact fee. Upon receipt of services, customers would also be charged monthly user fees.

PROJECT FUNDING

The City has submitted an application for a loan to the Texas Water Development Board (TWDB) on the premise that the MMD would be the City's partner in funding the project. The taxing authority of the MMD would be utilized to secure funds. Tax revenues, impact fees, and user fees would be used to pay back the bonds.

Securing funds through the TWDB is a palatable solution for the City as these funds generally come at below-market rates for qualifying entities and projects. State monies are generally available for 95 basis points below market. Federal funds are generally available for 130 basis points below market for qualifying projects. Given the environmental impact of the proposed project, this endeavor is an ideal applicant for these programs.

PROJECT SCOPE

The City has retained Water Resources Management, LLC (WRM) to assist in a feasibility analysis designed to accomplish three primary goals:

1. Perform a land-use assumption analysis that would determine current system demands, as well as make projections of future demands;
2. Perform a technical review of capital improvement options already performed by Alan Plummer, Inc (API), to ensure that all available avenues for providing services have been identified;
3. Perform a financial feasibility analysis that identifies future taxes, rates, and impact fees, which would be required in order to meet the financial obligations of the system.

The financial feasibility analysis would be used to provide property owners with estimates of future cost impacts. These estimates would examine possible ad valorem taxes, impact fees, and rates, for each individual property so that owners are fully informed of the proposed plan.

Furthermore, if the City were to proceed with this effort, and is selected by the TWDB in the first round of project evaluations, the City would then need to file a complete application that lays out how the parties will allocate the costs and what portion of the debt will be paid by rates, impact fees, as well as taxes. The financial feasibility analysis may be utilized in this effort.

In addition, in order to complete its application to the Texas Commission on Environmental Quality (TCEQ) for approval to create the MMD, the same break up of costs and revenue will need to be presented illustrating the ability of the MMD to meet its current and future financial obligations.

The City has retained API to conduct a feasibility analysis that identifies available alternatives for providing service and develops the capital costs and O&M costs of each alternative. WRM utilized the data developed by API as a basis for the financial feasibility analysis.



Section 2.0: Review of Capital Improvement Options

	<u>Page</u>
<i>Technical Review of Capital Improvement Options</i>	<i>4</i>

Technical Review of Capital Improvement Options

TECHNICAL REVIEW OF WASTEWATER TREATMENT AND COLLECTION SCENARIOS

As part of the Wastewater Feasibility Analysis, WRM has performed a technical review of the treatment and collection scenarios proposed by API. The project team's analysis focused on the practical nature of each scenario as well as a review of the estimated costs relative to the number of connections served by the respective scenarios.

The project team reviewed the Preliminary Engineering Report for the Wastewater Collection and Treatment System Options prepared by API for the City of Wimberley, dated January 2010. That included the Addendum to the report, dated February 2012; also prepared by API. The project team also reviewed additional data provided by the Wimberley City Manager, Mr. Don Ferguson and met with Stephen Coonan, P.E.; and Erin Wiesehan, P.E. of API to discuss their assumptions and the proposed options.

It is the opinion of WRM, that the scenarios developed by API are well founded. Further, the cost basis for these scenarios appears to be consistent with current regional market trends for similar construction. The cost estimates, while very preliminary, appear to be conservative enough in nature to account for any changes that might occur with further engineering analysis. Table 1 below shows the various service options as prepared by API. A more detailed engineering analysis is provided in the Preliminary Engineering report prepared by API. Additional discussion of each scenario follows:

Table 1 – Service Options

Total Capital Costs	Option 1	Option 2	Option 3	Option 4	Option 5
Collection System	\$2,106,000	\$2,000,700	\$2,000,700	\$2,000,700	\$1,910,000
Service Connections	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Treatment Plant	1,050,000	600,000	600,000	600,000	3,003,407 ¹
Effluent Disposal	2,664,000	1,998,000	100,000	100,000	
Constructed wetlands			225,000		
Effluent Outfall			20,000	20,000	
Subtotal	5,820,000	4,598,700	2,945,700	2,720,700	4,913,407
Engineering/Surveying (15%)	873,000	689,805	441,855	408,105	737,011
Contingencies (20%)	1,164,000	919,740	589,140	544,140	982,681
Legal/Financial	25,000	25,000	25,000	25,000	25,000
Permitting	35,000	35,000	35,000	35,000	35,000
Debt Reserves	395,850	313,412	201,835	186,647	334,655
TWDB Loan Origination	153,788	121,761	78,413	72,512	130,013
Total	\$8,966,638	\$7,203,418	\$4,816,943	\$4,492,105	\$7,657,768

¹ Treatment plant costs for Option 5 include approximately \$2500 per LUE for capital recovery fees paid to Aqua Texas as well as the line to transmit the waste from the City to the Aqua Texas treatment plant.



All five of the above listed wastewater service scenarios propose the same type of collection system, with slight variances in cost due to location of specific lines to the plant and/or effluent disposal site, utilizing a combination of three lift stations with force mains and gravity sewer lines at an estimated cost of \$2,606,000. However, each scenario takes a different approach to treatment and effluent disposal.

All five options also include estimated capital costs for connecting individual customers to the system on the customers' side of the meter, currently estimated by WCIA at \$500,000. The analysis assumed the City would fund these costs and recover them through taxes and fees over-time. This would mean customers would not have to pay the plumber to connect them to the system. It must be noted, however, this is a policy decision of the City. Furthermore, the City needs to consult with legal counsel on funding these costs. The analysis included these costs to show a comprehensive picture of what the taxes and fee structure may look like if these costs were included and funded by the City up-front.

Option 1, the most costly scenario, includes the design and construction of a new 100,000 gallons per day treatment plant at an estimated cost of \$1,050,000. Effluent will be discharged by utilizing a subsurface drip irrigation system at an estimated cost of \$2,664,000, including engineering and other "soft costs." Almost 50% of the cost associated with the drip irrigation system is related to the import of topsoil for the subsurface drip irrigation system. In addition, this option requires the construction of a large holding pond for effluent storage prior to discharge.

Options 2, 3 and 4 include the design and construction of an expansion to the existing package wastewater treatment plant from 25,000 gallons per day to 75,000 gallons per day, at an estimated cost of \$600,000.

Option 2 includes the use of a subsurface drip irrigation system for effluent disposal at an estimated cost of \$1,998,000. While one might expect the life expectancy of a new plant with concrete treatment structures to last longer, the lower initial capital costs related to expanding the existing package plant must be evaluated as part of a prudent financial analysis. Based on current growth projections, including expected redevelopment, this approach offers a more cost effective solution and addresses realistic flow projections. WRM suggests that the design and construction of a new facility should be part of a long range strategy.

Option 3 includes the use of a spray irrigation system on the Blue Hole soccer fields for primary disposal; discharge to constructed wetlands for secondary disposal, and discharge into the stream only if necessary. The estimated cost for effluent disposal under this option is \$345,000.

Option 4 is proposing to utilize spray irrigation for primary disposal and discharge to the stream as a secondary means of disposal at an estimated cost of \$120,000.

It is important to point out, however, that all options are proposing treatment to a Type 1 effluent. This means that the wastewater is treated to levels acceptable for human contact in areas like parks, golf courses, and ball fields. This level of treatment is also very conducive to stream discharge in pristine areas like ones in and around Wimberley.

Therefore, it is the opinion of WRM that the City should apply for a discharge permit, and utilize spray irrigation on the soccer fields as a primary source of disposal, along with the constructed wetlands, and stream discharge. Based on the projected build out in the service area, under normal conditions, the irrigation and wetlands will be sufficient for disposing of all of the effluence produced on a daily basis. Consequently, discharge to the stream would only happen under extreme conditions. This option eliminates the need to build large holding ponds; thus, the cost savings is significant over subsurface or spray irrigation as the only means of disposal.



Finally, option 5 includes a negotiated contract with Aqua Texas for wastewater treatment services. This option still requires the construction of the collection system, along with constructing a line to an existing Aqua Texas wastewater treatment plant at an estimated cost of \$2,500,000². In addition, Aqua Texas will also charge the City a capital recovery fee of approximately \$2500 per LUE connected to the system. This scenario is one of the most expensive options as shown in Table 1 above³. The initial cost coupled with the fact that the City would have little control over future rates makes this option one of the least attractive.

In addition to the above listed service options, WRM believes there is another scenario that warrants consideration. Due to the elevation changes in and around Wimberley, as well as the geological environment, the wastewater collection system scenarios presented will require deep cuts, up to 20 feet and will likely encounter rock. Accordingly, WRM looked at other options that might mitigate the cost of deep excavations as well as prolonged and invasive disruption to business in the Wimberley Square area.

It is the project team's opinion that potential costs/benefits of a vacuum sewer for the collection system should be considered. A vacuum sewer collection system is similar in nature to utilizing grinder pumps and force mains. However, a vacuum system eliminates the need for individual grinder pumps for each use and the maintenance and repair challenges inherent to that type of system. Instead, a vacuum system pulls the waste from the holding tanks into a larger tank where it can then gravity flow to the treatment plant.

WRM's opinion is that a vacuum system has the potential to significantly reduce the cost of the collection system; reduce the potential for disruption in the Wimberley Square area; and has the potential to significantly reduce the number of lift stations required. To facilitate this review, WRM is seeking cost estimates for installation of a vacuum system along with estimates for operating costs compared to traditional grinder pump/force main systems. API is assisting by providing the data for this effort. Once the information is compiled, we will evaluate a vacuum system as part of the overall analysis of available options.

² The estimated cost for this line was developed by WCIA. The City has requested additional information from Aqua Texas surrounding costs, if/when additional data has been provided the analysis may be updated.

³ This cost has been included in the "treatment plant" costs in Table 1 as this is the cost of getting the waste to the Aqua Texas Treatment Plant.





Section 3.0: Land Use Assumption

	<u>Page</u>
<i>Current Land Use</i>	<i>7</i>
<i>Projected Land Use</i>	<i>9</i>

Current Land Use Assumptions

BACKGROUND AND CURRENT LAND USE

The first task to be performed by the project team was the development of Land Use Assumptions (LUA) for the associated service area. The LUA will allow the City to evaluate the need and timing of capital improvements to serve future development. The critical goal of the LUA is to provide a reasonable estimate of the amount, type, and timing of future growth. The LUA serves as the foundation of the feasibility analysis as it is utilized by the engineer in assessing infrastructure needs. In addition, future growth projections are a vital part of the financial feasibility analysis as they assist in projections of future revenues.

WRM developed the LUA for the City based on historical growth trends, existing conditions within the City, approved City zoning, and input from City staff, as well as members of the WCIA. WRM used the following process to determine the type, location, quantity, and timing of various future land uses in the area to be serviced.

1. Identify and evaluate historical growth trends in and around the City;
2. Define existing conditions in the City including the character, type, density and quantity of current development;
3. Evaluate existing zoning;
4. Identify service area to be served by capital improvements;
5. Develop growth and land use assumptions based on historical growth, current City demographics and make-up, and conceptual plans submitted by developers.

The project team worked with the City and WCIA to develop assumptions related to future densities as well as absorption rates. It is important to understand these assumptions are made as a basis of evaluating what future conditions may be; they are not made as a prediction, mandate, or requirement, that future development will occur as outlined.

EXISTING CONDITIONS

The project area consists of approximately 273 acres; Attachment 1 outlines the proposed MMD boundaries. Properties within these boundaries would be included in the MMD and would be impacted by the proposed project. Properties outside of these boundaries are not included in the MMD hence not affected by the proposed project.

The 273 acres reside within approximately 171 separate tracts. According to data obtained from the WWSC, roughly 98 of the tracts currently have water utility services provided, meaning that these 98 separate properties would equally require wastewater utility services once services are available. The remaining tracts are either vacant or do not currently have water utility services, thus they would represent potential future development. Additional analysis of the WWSC data indicates that using a conversion factor of 300 gallons per connection, per day (gpd) per Living Unit Equivalent (LUE), these 98 separate properties represent 195 LUEs. Stated differently, these 98 properties' water usage is the equivalent of 195 single family homes. This ratio is expected for commercial development.



In examining current utilization and land use, 137 of the current LUEs are commercial properties, while the remaining 58 LUEs are single family, public facilities, and multi-family properties. Table 2 below summarizes existing conditions.

Table 2: Existing Land-Use

	Acres	Current Estimated LUEs
Commercial	50.58	138.90
Single Family	56.48	40.81
Public Use	4.88	3.00
Vacant	28.13	5.00
Open Space	132.54	8.02
	272.61	195.73

Projected Land Use Assumptions

PROJECTION OF FUTURE LAND USE

Approximately 28 acres within the service area are vacant properties that are expected to be developed in the future. Development of vacant land is the most significant source of future land use for the City. In addition, in the event a public wastewater utility is made available existing commercial properties may redevelop into larger properties creating greater demands on the system. Utilizing current densities as a base-line assumption for development of vacant land, and making assumptions of future densities and redevelopment in some areas, eventual build-out of the project area is projected to be approximately 283 LUEs. Table 3 outlines future projected conditions.

Table 3: Future Projected Conditions

	Acres	Current Estimated LUEs
Commercial	118.55	262.89
Single Family	16.63	12.02
Public Use	4.88	3.00
Vacant	-	-
Open Space	132.54	8.02
	272.61	285.93

It is anticipated that build-out would occur over a 20-year period with relatively slow growth in the early years, and with increasing growth the latter-half of the 20-year period.



Section 4.0: Financial Feasibility Analysis

	<u>Page</u>
<i>Cost Allocation</i>	<i>10</i>
<i>Impact Fees</i>	<i>12</i>
<i>User Fees</i>	<i>13</i>
<i>Customer Impact</i>	<i>14</i>

Financial Feasibility Analysis

The final task accomplished by WRM was the performance of the financial feasibility analysis that determined potential future property tax rates, impact fees, and user fees of the MMD that would be necessary to construct the facilities and compensate O&M costs.

ALLOCATION OF COSTS TO RECOVERY VEHICLES

The MMD has three separate vehicles/mechanisms for cost recovery available: 1) property taxes, 2) impact fees, and 3) monthly user fees. While some regulatory restrictions exist surrounding the specific means of assessments and determination of fees; the City will need to make policy decisions regarding the proportionate share of project costs to be recovered through each mechanism available. This analysis presents one available option. However, it must be emphasized, based upon policy decisions, to some extent, the City may evaluate alternative scenarios for allocation of costs to the available recovery mechanisms (i.e. property taxes, impact fees, and user fees).

The property tax rate, impact fees, and user fees were determined such that the City would be able to meet annual debt service requirements as well as O&M costs. The analysis utilized a debt amortization schedule⁴ that recognized the increase in annual revenues that would be associated with a growing system, thereby having annual debt service payments increase as the system grows, in so doing leveling rates and fees over time.

PROPERTY TAXES

Property taxes are an annual assessment to all property owners (except tax-exempt properties) within the MMD, regardless of whether or not these properties actually utilize wastewater services. The tax assessment would be based upon the tax assessed valuation of each individual property as determined by the county appraisal district. Actual annual revenues collected (and thereby costs property owners would pay) would be subject to adjustments in property values, as market conditions indicate (reflected through county appraisal district property valuations). For the purposes of this analysis, the collection system costs were 100% allocated to recovery through annual property taxes. The theory for this allocation is that the collection system would be installed with capacity to provide service to every property within the MMD, regardless of whether that property would utilize services immediately. Therefore, the cost of maintaining this stand-by capacity should be shared by all property owners.

The analysis recognized the increase in tax assessed values that would be associated with future growth on the system. However, this analysis did not speculate as to increases in property values, which would be associated with inflation. WRM assumed future improvements of properties (on a tax assessed valuation per acre basis) would be similar in valuation to currently developed areas. Table 4 below summarizes projected tax rates that would be necessary to recover annual debt service for collection system costs for each construction scenario.

⁴ WRM assumed an effective interest rate of 2.95% based upon the most-recent estimates of rates provided by the TWDB for all scenarios/options.



Table 4: Projected Property Tax Rates (per \$100 valuation)

	Annual Tax Rate (per \$100 Valuation)	
Option 1	\$	0.70
Option 2	\$	0.67
Option 3	\$	0.67
Option 4	\$	0.67
Option 5	\$	0.64



Impact Fees

IMPACT FEES

Impact fees are one-time fees that a customer pays upon connection to the system. Impact fees would be assessed by the City under Chapter 395 of the Local Government Code. These one-time fees would be charged to each new wastewater utility customer at the time that customer applies for service. When the City implements an impact fee, the City will be required to go through a very specific process as outlined in Chapter 395. WRM has provided a high-level analysis that determines the amount of the potential impact fee that may be assessed. However, this analysis does not replace the impact fee analysis, or the process the City will be required to go through, in the event the City moves forward with this project. WRM has assumed that 40% of the treatment and disposal costs would be funded through impact fees; by law, impact fees cannot be collected for O&M costs.

Impact fees typically are not collected until the customer is connected to the system. Initially, the City will be required to issue debt to fund project construction and utilize impact fees to pay-down the principle of that debt once fees have been received. The City's representative at the TWDB advises that bonds secured through the TWDB would be callable 10-years after issuance⁵. Accordingly, WRM has assumed that impact fee monies collected in the first 10 years would be used to pay down the bonds once they are callable.

Impact fees would be assessed to customers based on the number of LUEs that customer demands would represent. For the purposes of this analysis, WRM has assumed a flow rate of 300 gpd per LUE (with a minimum of one LUE per connection). Table 5 below summarizes projected impact fees based on the assumption of 40% of treatment and disposal costs recovered through impact fees for each construction scenario.

Table 5: Projected Impact Fees (per LUE)

	Impact Fee (per LUE)
Option 1	\$ 18,237
Option 2	\$ 12,783
Option 3	\$ 4,675
Option 4	\$ 3,566
Option 5 ⁶	\$ 14,768

⁵ A callable bond (also called a redeemable bond) is a type of debt security that would allow the City to pay back the bonds at some point before the bond reaches its date of maturity. In this case, the TWDB bonds would have a maturity date of 20-years, which is the point in time the bonds are scheduled, through annual payments, to be paid in full. The TWDB advises that the bonds would be "callable" after ten-years. As such, anytime after 10-years, the City can pay the bonds back earlier without penalty or negative arbitrage.

⁶ The impact fees for Option 5 includes the capital recovery fee charged by Aqua Texas of approximately \$2,500 per LUE, plus the costs for construction of the line to deliver the flows to the Aqua Texas plant of approximately \$2,500,000.



Monthly User Fees

The final vehicle for collection of annual debt service and O&M costs are monthly user fees. Monthly user fees recognize continual use of the system; the utilization of user fees to pay annual debt service can be referred to as a pay-as-you-go means of collecting for the costs of infrastructure. Monthly user fees are also commonly used to pay for ongoing O&M expenditures. Monthly user fees are usually charged to customers in two parts: minimum bill and volumetric rates.

A minimum bill is charged to customers each month, regardless of a customer's demands on the system and is commonly charged based upon a meter size or LUE basis (the larger the meter or LUEs, the higher the minimum bill). Minimum bills are a mechanism of recognizing that regardless of how much an individual customer uses in a particular month, the utility has fixed costs associated with providing that customer with service and has infrastructure on stand-by ready to provide that customer with service when they need it. WRM has assumed the minimum bill collected by the City would recover the remaining 60% of the treatment and disposal debt service as well as cover the projected costs of billing and collection.

The volumetric rate is a fee charged to customers based upon their actual demands on the system. The fee is charged based on each customer's usage each month and would fluctuate based on fluctuating demands on the system. WRM has assumed the volumetric rate would recover the system O&M costs as well as the administrative overhead costs associated with owning and operating the wastewater utility. Table 6 below outlines the projected monthly user fees for each construction scenario.

Table 6: Projected Monthly User Fees

	Minimum Bill (per LUE, per Month)	Volumetric Rate (per Thousand Gallons)
Option 1	\$ 122.27	\$ 10.41
Option 2	\$ 92.45	\$ 8.49
Option 3	\$ 48.17	\$ 9.88
Option 4	\$ 42.13	\$ 9.73
Option 5	\$ 103.31	\$ 17.48

Customer Impact

IMPACT TO CUSTOMERS

Each customer within the proposed MMD service area will be subject to pay the following taxes, rates, and fees:

1. Annual Property Taxes at the approximate rates listed on Table 4 above. These will be assessed annually based upon individual valuation as assessed by the Appraisal District;
2. One-time impact fee at the approximate amount listed on Table 5 above. This fee will be charged based upon the number of LUEs a customer represents (1 LUE=300gpd flow) and will be assessed at the time the customer is connected to the system;
3. Monthly user fees which consist of two-parts:
 - a. Minimum bill – which is a per LUE fee charged to customers monthly;
 - b. Volumetric rate – which is a usage based fee (per 1,000 gallons of usage) which is calculated monthly based on the volume of water used by the customer.

By way of example, Table 7 below provides a sample of what a property owner with a tax assessed property valuation of \$350,000; monthly usage of 5,000 gallons, and 1 LUE would pay in fees, rates, and taxes.

Table 7: Sample Impact to Property Owner

	Estimated Annual Taxes	Estimated Impact Fee (One-Time)	Est. Monthly User Fee (Minimum Bill + Volumetric Charge)
Option 1	\$ 2,460	\$ 18,237	\$ 174.33
Option 2	\$ 2,341	\$ 12,783	\$ 134.93
Option 3	\$ 2,354	\$ 4,675	\$ 97.55
Option 4	\$ 2,357	\$ 3,566	\$ 90.77
Option 5	\$ 2,234	\$ 14,768	\$ 190.73

As the properties lying within the MMD are vastly different having varying tax assessed valuations and potential wastewater usage levels, an analysis that evaluated the impact to an “average” customer is difficult, if not impossible. Individual property owners will be impacted by the proposed MMD differently, based upon their unique characteristics.

In an effort to allow property owners to evaluate the individual impact to their property, Attachments 2-6 present a summary of the potential net impact on each individual property owner for each construction scenario. These are estimated values based upon currently available data. Property taxes are based upon 2012 property valuations obtained from the County. LUE and volumetric estimates were based upon 12-month average usage obtained from the WWSC. Actual rates, fees, and taxes may vary based upon actual expenses of the MMD and actual usage/demands and property valuations of individual customers each year.



Section 5.0: Attachments

Attachment 1 - Map

Attachment 2 – Estimated Costs Option 1

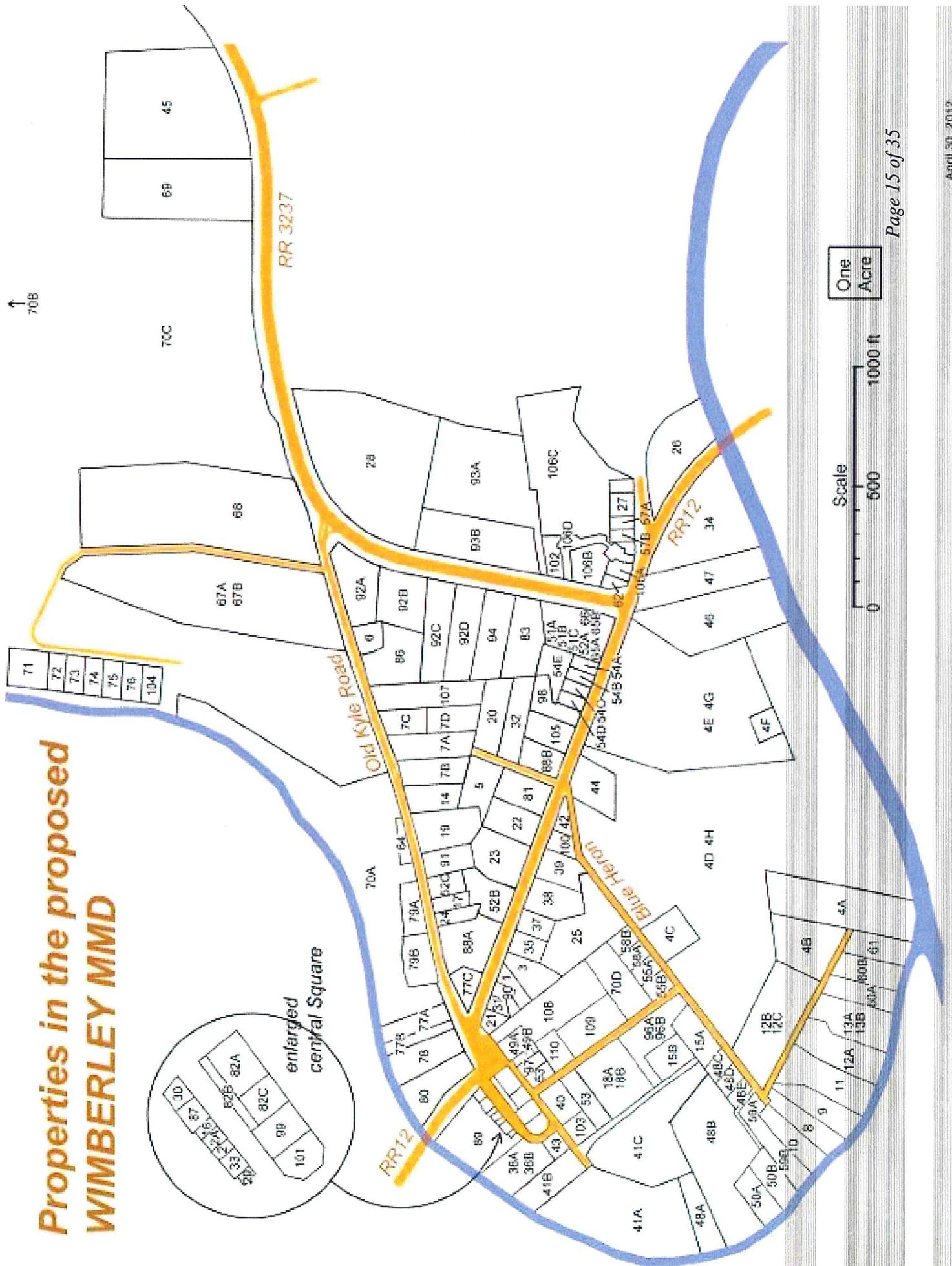
Attachment 3 – Estimated Costs Option 2

Attachment 4 - Estimated Costs Option 3

Attachment 5 - Estimated Costs Option 4

Attachment 6 - Estimated Costs Option 5

Properties in the proposed WIMBERLEY MMD



**City of Wimberley
Wastewater Service Feasibility Analysis**

**Individual Property Impact Analysis
Attachment 2**

Estimate of Total Costs, Option 1

R#	Map ID	Property Address	Impact Fee, One Time	Annual Taxes	Monthly Fee
R18480	1	13901A RR12	\$ 18,237	\$ 1,346	\$ 134
R18396	2	112 WIMBERLEY SQUARE	\$ 18,237	\$ 198	\$ 129
No R#	2A	100 WIMBERLEY SQUARE	\$ -	\$ 198	\$ -
R18434	3	13811 RR12	\$ -	\$ 2,775	\$ -
R18445	5	151 OLDHAM ST.	\$ 18,237	\$ 946	\$ 176
R87741	6	453 OLD KYLE RD.	\$ 18,237	\$ 759	\$ 134
R29786	8	404 BLUE HERON	\$ 18,237	\$ 1,992	\$ 180
R29787	9	406 BLUE HERON	\$ 18,237	\$ 1,240	\$ 168
R29785	10	402 BLUE HERON	\$ -	\$ 1,493	\$ -
R29788	11	408 BLUE HERON	\$ 18,237	\$ 2,634	\$ 179
R18421	14	284 OLD KYLE RD.	\$ 18,237	\$ 949	\$ 154
R18537	16	106 WIMBERLEY SQUARE	\$ 18,237	\$ 173	\$ 124
R18454	17	220 OLD KYLE RD.	\$ 18,237	\$ 767	\$ 135
R18478	19	282 OLD KYLE RD.	\$ 18,237	\$ 1,471	\$ 136
R18524	20	150 OLDHAM ST.	\$ 18,237	\$ 766	\$ 170
R18401	21	13915 RR12	\$ 18,237	\$ 701	\$ 140
R18385	22	13620 RR12	\$ 25,481	\$ 1,836	\$ 304
No R#	23	13706 RR12	\$ 18,237	\$ -	\$ 160
R18606	24	151 OLD KYLE RD.	\$ 18,237	\$ 692	\$ 146
R21998	25	110 BLUE HERON	\$ 18,237	\$ 608	\$ 159
R18467	26	130 MALONE DRIVE	\$ 18,237	\$ 1,326	\$ 133
R29773	27	110 MALONE DRIVE	\$ 18,237	\$ 226	\$ 197
R18440	28	300 RR 3237	\$ 46,023	\$ 2,922	\$ 548
R18383	29	WIMBERLEY SQUARE	\$ 18,237	\$ 113	\$ 127
R18381	30	14011 RR12	\$ 18,237	\$ 423	\$ 125
R18400	31	RR12	\$ -	\$ 562	\$ 138
R18568	32	13590 RR12	\$ -	\$ 1,274	\$ 309
R18463	33	114 WIMBERLEY SQUARE	\$ -	\$ 431	\$ 127
R18515	34	RR12 @ BLANCO RIVER	\$ 18,237	\$ 1,243	\$ 143
R18437	35	13709 RR12	\$ 18,237	\$ 1,247	\$ 142
R18419	37	RR12	\$ 18,237	\$ 1,003	\$ 198
R18507	38	13701 RR12	\$ 18,237	\$ 1,527	\$ 138
R18417	39	RR12	\$ 18,237	\$ 1,050	\$ 152
R18391	40	100 OAK DRIVE	\$ 18,237	\$ 1,630	\$ 146
R18436	42	13601 RR12	\$ 18,237	\$ 700	\$ 176
R18408	43	204 WIMBERLEY SQ.	\$ -	\$ 632	\$ 128
R18577	44	13501 RR12	\$ 18,237	\$ 3,096	\$ 164
R18494	45	555 RR 3237	\$ -	\$ 12,605	\$ 13,681
R18394	46	13201 RR12	\$ 18,237	\$ 2,314	\$ 182
R18483	47	RR12 @ BLANCO RIVER	\$ 18,237	\$ 1,322	\$ 129
R18546	53	110 OAK DRIVE	\$ 29,419	\$ 1,518	\$ 351
R29778	56	RR12	\$ -	\$ -	\$ -
R100444	56	RR12	\$ -	\$ 40	\$ -
R100443	56	RR12	\$ -	\$ 40	\$ -

R#	Map ID	Property Address	Impact Fee, One Time	Annual Taxes	Monthly Fee
R100446	56	RR12	\$ -	\$ 13	\$ -
R100445	56	RR12	\$ -	\$ 13	\$ -
R100447	56	RR12	\$ -	\$ 13	\$ -
R29793	61	500 BLUE HERON	\$ 18,237	\$ 2,780	\$ 151
R29779	62	RR12	\$ -	\$ -	\$ -
R18499	63	306 WIMBERLEY SQUARE	\$ 18,237	\$ 502	\$ 189
R18402	64	280 OLD KYLE ROAD	\$ 18,237	\$ 575	\$ 122
R24849	66	RR3237 @ RR12; CORNERSTONE CONDO	\$ -	\$ 342	\$ 223
R18602	67A	OLD KYLE ROAD	\$ 18,237	\$ -	\$ 186
R15761	67B	OLD KYLE ROAD	\$ -	\$ -	\$ -
R15758	68	501 OLD KYLE RD	\$ 29,585	\$ 13,899	\$ 352
R18493	69	RR 3237 @ FLITE ACRES	\$ -	\$ 792	\$ -
R26090	71	213 BLUE HOLE LANE	\$ 18,237	\$ 1,848	\$ 150
R26089	72	211 BLUE HOLE LANE	\$ -	\$ 662	\$ -
R26088	73	209 BLUE HOLE LANE	\$ 18,237	\$ 773	\$ 127
R26087	74	207 BLUE HOLE LANE	\$ -	\$ 1,188	\$ -
R26086	75	205 BLUE HOLE LANE	\$ 18,237	\$ 1,707	\$ 161
R26085	76	203 BLUE HOLE LANE	\$ 18,237	\$ 724	\$ 180
R134518	76	203 BLUE HOLE LANE	\$ -	\$ 724	\$ -
R18424	78	14000 RR12	\$ 18,237	\$ 1,989	\$ 186
R18380	80	14004 RR12	\$ 72,957	\$ 2,923	\$ 869
R18442	81	13600 RR12	\$ 18,237	\$ 4,535	\$ 153
R97681	83	173 RR 3237	\$ 18,237	\$ 2,613	\$ 181
R112622	86	450 OLD KYLE ROAD	\$ 18,237	\$ -	\$ 152
R18453	87	104 WIMBERLEY SQUARE	\$ 18,237	\$ 715	\$ 128
R18513	89	14015 RR12	\$ 22,850	\$ 2,526	\$ 272
R18508	90	13909 RR12	\$ -	\$ 814	\$ 144
R18565	91	110 OLD KYLE ROAD	\$ 18,237	\$ 1,308	\$ 145
R112617	94	201 RR3237	\$ 18,237	\$ 2,467	\$ 137
R18428	97	310 WIMBERLEY SQUARE	\$ 18,237	\$ 594	\$ 157
R120136	98	13500 RR12	\$ 18,237	\$ 1,698	\$ 146
R18567	99	303 WIMBERLEY SQUARE	\$ 23,586	\$ 1,790	\$ 281
R18534	100	13615 RR12	\$ 18,237	\$ 1,475	\$ 215
R18404	101	210 WIMBERLEY SQUARE	\$ -	\$ 1,103	\$ 151
R108222	102	550 RR3237	\$ 18,237	\$ 2,683	\$ 202
R18555	103	105 HENSON RD.	\$ 18,237	\$ 820	\$ 147
R26084	104	201 BLUE HOLE LANE	\$ 19,641	\$ 1,448	\$ 234
R18481	105	13510 RR12	\$ 18,237	\$ 1,136	\$ 126
R18420	107	425 OLD KYLE ROAD	\$ 18,237	\$ 638	\$ 136
R132436	108	RR12	\$ 108,245	\$ 5,855	\$ 1,290
R132437	109	109 OAK DRIVE	\$ 18,237	\$ 1,259	\$ 146
R18462	110	103 OAK DRIVE	\$ 22,285	\$ 677	\$ 266
R108219	106A	RR12	\$ -	\$ 194	\$ -
R108221	106B	13320 RR12	\$ 32,013	\$ 2,330	\$ 381
R108223	106C	13320 RR12 Bld C	\$ 18,237	\$ 2,717	\$ 142
R108224	106D	RR12	\$ -	\$ 396	\$ -
R29789	12A	412 BLUE HERON	\$ 18,237	\$ 4,003	\$ 149
R120456	12B	BLUE HERON	\$ -	\$ 488	\$ -
R105945	12C	295 BLUE HERON	\$ 18,237	\$ -	\$ 140
R29790	13A	422 BLUE HERON	\$ 18,237	\$ 1,262	\$ 145
R94335	13B	BLUE HERON	\$ -	\$ 557	\$ -

R#	Map ID	Property Address	Impact Fee, One Time	Annual Taxes	Monthly Fee
R21992	15A	230 BLUE HERON	\$ -	\$ 1,302	\$ -
R18533	15B	190 HENSON RD.	\$ -	\$ 210	\$ -
R18457	18A	180 OAK DRIVE	\$ 18,237	\$ 279	\$ 136
R18458	18B	180 OAK DRIVE	\$ -	\$ 590	\$ -
R18523	36A	200 WIMBERLEY SQUARE	\$ 28,211	\$ 98	\$ 336
R18522	36B	200 WIMBERLEY SQUARE	\$ -	\$ 1,355	\$ -
R118095	41A	HENSON RD.	\$ -	\$ 1,412	\$ -
R18539	41B	120 HENSON RD.	\$ 18,237	\$ 1,143	\$ 152
R18405	41C	HENSON RD	\$ -	\$ 1,114	\$ -
R18407	48A	136 HENSON RD.	\$ -	\$ 856	\$ -
R18390	48B	BLUE HERON	\$ -	\$ 1,662	\$ -
R21990	48C	BLUE HERON	\$ -	\$ 53	\$ -
R21989	48D	BLUE HERON	\$ -	\$ 53	\$ -
R21988	48E	BLUE HERON	\$ -	\$ 53	\$ -
R18384	49A	WIMBERLEY SQUARE	\$ 18,237	\$ 1,562	\$ 184
R18526	49B	WIMBERLEY SQUARE	\$ -	\$ 596	\$ -
R18429	4A	13401 RR12	\$ -	\$ 1,960	\$ -
R18433	4B	205 BLUE HERON	\$ 18,237	\$ 313	\$ 160
R18474	4C	201 BLUE HERON	\$ 18,237	\$ 134	\$ 144
R18432	4D	13401 RR12	\$ -	\$ 22	\$ -
R18579	4E	13401 RR12	\$ 184,881	\$ 529	\$ 2,203
R100159	4F	13401 RR12	\$ -	\$ 52	\$ -
R18430	4G	13401 RR12	\$ -	\$ 15	\$ -
R18431	4H	13401 RR12	\$ -	\$ 3,422	\$ -
R18426	50A	302 BLUE HERON	\$ 18,237	\$ 1,160	\$ 147
R18476	50B	304 BLUE HERON	\$ 20,129	\$ 1,490	\$ 240
R24846	51A	RR3237 @ RR12; CORNERSTONE CONDO	\$ -	\$ 496	\$ -
R24842	51B	RR3237 @ RR12; CORNERSTONE CONDO	\$ -	\$ 1,746	\$ -
R24845	51C	RR3237 @ RR12; CORNERSTONE CONDO	\$ -	\$ 646	\$ -
R24844	52A	RR3237 @ RR12; CORNERSTONE CONDO	\$ -	\$ 934	\$ -
R18490	52B	13710 RR12	\$ 18,237	\$ 1,746	\$ 130
R18388	52C	221 OLD KYLE ROAD	\$ 18,237	\$ 547	\$ 123
R29780	54A	13310 RR12	\$ 18,237	\$ 647	\$ 166
R29781	54B	RR12	\$ 18,237	\$ 158	\$ 188
R29782	54C	13210 RR12	\$ -	\$ 158	\$ -
R29783	54D	13500 RR12	\$ -	\$ 158	\$ -
R18411	54E	13504 RR12	\$ -	\$ 297	\$ -
R21995	55A	208 BLUE HERON	\$ 18,237	\$ 131	\$ 143
R21994	55B	100 BLUE HERON	\$ 18,237	\$ 53	\$ 143
R130264	55C	BLUE HERON	\$ -	\$ 146	\$ -
R29774	57A	13300 RR12	\$ -	\$ 600	\$ -
R29775	57B	MALONE DRIVE	\$ 18,237	\$ 158	\$ 127
R21996	58A	225 BLUE HERON	\$ 18,237	\$ 189	\$ 169
R21997	58B	180 BLUE HERON	\$ -	\$ 147	\$ -
R21987	59A	250 BLUE HERON	\$ -	\$ 53	\$ -
R29784	59B	400 BLUE HERON	\$ -	\$ 1,068	\$ -
R29791	60A	430 BLUE HERON	\$ -	\$ 1,181	\$ -
R29792	60B	444 BLUE HERON	\$ 18,237	\$ 3,407	\$ 186

R#	Map ID	Property Address	Impact Fee, One Time	Annual Taxes	Monthly Fee
R24847	65A	RR3237 @ RR12; CORNERSTONE CONDO	\$ -	\$ 496	\$ -
R24848	65B	RR3237 @ RR12; CORNERSTONE CONDO	\$ -	\$ 1,308	\$ -
R18423	70A	109 OLD KYLE ROAD	\$ 128,072	\$ -	\$ 1,526
R15756	70B	BLUE HOLE	\$ 18,237	\$ -	\$ 203
R15759	70C	OLD KYLE ROAD	\$ -	\$ -	\$ -
R132438	70D	OAK DRIVE	\$ 18,237	\$ -	\$ 203
R18447	77A	107 OLD KYLE ROAD	\$ 20,009	\$ 1,277	\$ 238
R18446	77B	101 OLD KYLE ROAD	\$ 23,743	\$ 586	\$ 283
R18465	77C	RR12	\$ -	\$ 1,341	\$ -
R18410	79A	111 OLD KYLE ROAD	\$ 18,237	\$ 624	\$ 148
R18409	79B	111 OLD KYLE ROAD	\$ -	\$ 5,122	\$ -
R18556	7A	OLD KYLE RD	\$ -	\$ 769	\$ -
R18557	7B	OLD KYLE RD.	\$ -	\$ 687	\$ -
R18571	7C	OLD KYLE RD.	\$ -	\$ 446	\$ -
R18599	7D	OLD KYLE RD.	\$ -	\$ 447	\$ -
R18398	82B	320 WIMBERLEY SQUARE	\$ -	\$ 1,396	\$ -
R18399	82C	101 WIMBERLEY SQUARE	\$ 86,669	\$ 132	\$ 1,033
R18532	82A	101 WIMBERLEY SQUARE	\$ -	\$ 533	\$ -
R18425	88A	13900 RR12	\$ 19,338	\$ 2,416	\$ 230
R18413	88B	13590 RR12	\$ 25,836	\$ 1,176	\$ 308
R112621	92A	201 RR3237	\$ -	\$ 644	\$ -
R112620	92B	201 RR3237	\$ -	\$ 644	\$ -
R112619	92C	201 RR3237	\$ -	\$ 644	\$ -
R112618	92D	201 RR3237	\$ -	\$ 644	\$ -
R62278	93A	200 RR3237	\$ 61,337	\$ 1,530	\$ 731
R18418	93B	200 RR3237	\$ -	\$ 4,156	\$ -
R18587	96A	180 HENSON RD.	\$ -	\$ 105	\$ -
R18484	96B	190 OAK DRIVE	\$ 18,237	\$ 1,392	\$ 126
R18462	110	107 OAK DRIVE	\$ 23,062	\$ 200	\$ 275

**City of Wimberley
Wastewater Service Feasibility Analysis**

**Individual Property Impact Analysis
Attachment 3
Estimate of Total Costs, Option 2**

R#	Map ID	Property Address	Impact Fee, One Time	Annual Taxes	Monthly Fee
R18480	1	13901A RR12	\$ 12,783	\$ 1,281	\$ 102
R18396	2	112 WIMBERLEY SQUARE	\$ 12,783	\$ 188	\$ 98
No R#	2A	100 WIMBERLEY SQUARE	\$ -	\$ 188	\$ -
R18434	3	13811 RR12	\$ -	\$ 2,642	\$ -
R18445	5	151 OLDHAM ST.	\$ 12,783	\$ 901	\$ 136
R87741	6	453 OLD KYLE RD.	\$ 12,783	\$ 722	\$ 102
R29786	8	404 BLUE HERON	\$ 12,783	\$ 1,897	\$ 139
R29787	9	406 BLUE HERON	\$ 12,783	\$ 1,181	\$ 130
R29785	10	402 BLUE HERON	\$ -	\$ 1,422	\$ -
R29788	11	408 BLUE HERON	\$ 12,783	\$ 2,507	\$ 139
R18421	14	284 OLD KYLE RD.	\$ 12,783	\$ 904	\$ 118
R18537	16	106 WIMBERLEY SQUARE	\$ 12,783	\$ 165	\$ 94
R18454	17	220 OLD KYLE RD.	\$ 12,783	\$ 730	\$ 103
R18478	19	282 OLD KYLE RD.	\$ 12,783	\$ 1,400	\$ 103
R18524	20	150 OLDHAM ST.	\$ 12,783	\$ 730	\$ 132
R18401	21	13915 RR12	\$ 12,783	\$ 668	\$ 107
R18385	22	13620 RR12	\$ 17,861	\$ 1,747	\$ 237
No R#	23	13706 RR12	\$ 12,783	\$ -	\$ 123
R18606	24	151 OLD KYLE RD.	\$ 12,783	\$ 659	\$ 112
R21998	25	110 BLUE HERON	\$ 12,783	\$ 578	\$ 122
R18467	26	130 MALONE DRIVE	\$ 12,783	\$ 1,262	\$ 101
R29773	27	110 MALONE DRIVE	\$ 12,783	\$ 215	\$ 153
R18440	28	300 RR 3237	\$ 32,259	\$ 2,781	\$ 429
R18383	29	WIMBERLEY SQUARE	\$ 12,783	\$ 107	\$ 97
R18381	30	14011 RR12	\$ 12,783	\$ 402	\$ 95
R18400	31	RR12	\$ -	\$ 535	\$ 105
R18568	32	13590 RR12	\$ -	\$ 1,213	\$ 241
R18463	33	114 WIMBERLEY SQUARE	\$ -	\$ 410	\$ 96
R18515	34	RR12 @ BLANCO RIVER	\$ 12,783	\$ 1,184	\$ 110
R18437	35	13709 RR12	\$ 12,783	\$ 1,187	\$ 108
R18419	37	RR12	\$ 12,783	\$ 955	\$ 154
R18507	38	13701 RR12	\$ 12,783	\$ 1,454	\$ 105
R18417	39	RR12	\$ 12,783	\$ 999	\$ 117
R18391	40	100 OAK DRIVE	\$ 12,783	\$ 1,552	\$ 111
R18436	42	13601 RR12	\$ 12,783	\$ 666	\$ 137
R18408	43	204 WIMBERLEY SQ.	\$ -	\$ 602	\$ 97
R18577	44	13501 RR12	\$ 12,783	\$ 2,947	\$ 126
R18494	45	555 RR 3237	\$ -	\$ 11,999	\$ 10,702
R18394	46	13201 RR12	\$ 12,783	\$ 2,203	\$ 142
R18483	47	RR12 @ BLANCO RIVER	\$ 12,783	\$ 1,259	\$ 98
R18546	53	110 OAK DRIVE	\$ 20,620	\$ 1,445	\$ 274
R29778	56	RR12	\$ -	\$ -	\$ -
R100444	56	RR12	\$ -	\$ 38	\$ -
R100443	56	RR12	\$ -	\$ 38	\$ -
R100446	56	RR12	\$ -	\$ 13	\$ -

R#	Map ID	Property Address	Impact Fee, One Time	Annual Taxes	Monthly Fee
R100445	56	RR12	\$ -	\$ 13	\$ -
R100447	56	RR12	\$ -	\$ 13	\$ -
R29793	61	500 BLUE HERON	\$ 12,783	\$ 2,647	\$ 116
R29779	62	RR12	\$ -	\$ -	\$ -
R18499	63	306 WIMBERLEY SQUARE	\$ 12,783	\$ 478	\$ 147
R18402	64	280 OLD KYLE ROAD	\$ 12,783	\$ 547	\$ 92
R24849	66	RR3237 @ RR12; CORNERSTONE CONDO	\$ -	\$ 326	\$ 175
R18602	67A	OLD KYLE ROAD	\$ 12,783	\$ -	\$ 145
R15761	67B	OLD KYLE ROAD	\$ -	\$ -	\$ -
R15758	68	501 OLD KYLE RD	\$ 20,737	\$ 13,231	\$ 276
R18493	69	RR 3237 @ FLITE ACRES	\$ -	\$ 754	\$ -
R26090	71	213 BLUE HOLE LANE	\$ 12,783	\$ 1,759	\$ 115
R26089	72	211 BLUE HOLE LANE	\$ -	\$ 630	\$ -
R26088	73	209 BLUE HOLE LANE	\$ 12,783	\$ 736	\$ 96
R26087	74	207 BLUE HOLE LANE	\$ -	\$ 1,131	\$ -
R26086	75	205 BLUE HOLE LANE	\$ 12,783	\$ 1,625	\$ 124
R26085	76	203 BLUE HOLE LANE	\$ 12,783	\$ 689	\$ 139
R134518	76	203 BLUE HOLE LANE	\$ -	\$ 689	\$ -
R18424	78	14000 RR12	\$ 12,783	\$ 1,893	\$ 145
R18380	80	14004 RR12	\$ 51,137	\$ 2,783	\$ 680
R18442	81	13600 RR12	\$ 12,783	\$ 4,317	\$ 118
R97681	83	173 RR 3237	\$ 12,783	\$ 2,488	\$ 140
R112622	86	450 OLD KYLE ROAD	\$ 12,783	\$ -	\$ 117
R18453	87	104 WIMBERLEY SQUARE	\$ 12,783	\$ 680	\$ 97
R18513	89	14015 RR12	\$ 16,016	\$ 2,404	\$ 213
R18508	90	13909 RR12	\$ -	\$ 775	\$ 110
R18565	91	110 OLD KYLE ROAD	\$ 12,783	\$ 1,245	\$ 111
R112617	94	201 RR3237	\$ 12,783	\$ 2,349	\$ 105
R18428	97	310 WIMBERLEY SQUARE	\$ 12,783	\$ 566	\$ 121
R120136	98	13500 RR12	\$ 12,783	\$ 1,616	\$ 112
R18567	99	303 WIMBERLEY SQUARE	\$ 16,532	\$ 1,704	\$ 220
R18534	100	13615 RR12	\$ 12,783	\$ 1,404	\$ 168
R18404	101	210 WIMBERLEY SQUARE	\$ -	\$ 1,050	\$ 116
R108222	102	550 RR3237	\$ 12,783	\$ 2,554	\$ 157
R18555	103	105 HENSON RD.	\$ 12,783	\$ 781	\$ 112
R26084	104	201 BLUE HOLE LANE	\$ 13,767	\$ 1,379	\$ 183
R18481	105	13510 RR12	\$ 12,783	\$ 1,082	\$ 96
R18420	107	425 OLD KYLE ROAD	\$ 12,783	\$ 607	\$ 104
R132436	108	RR12	\$ 75,871	\$ 5,574	\$ 1,009
R132437	109	109 OAK DRIVE	\$ 12,783	\$ 1,198	\$ 112
R18462	110	103 OAK DRIVE	\$ 15,620	\$ 644	\$ 208
R108219	106A	RR12	\$ -	\$ 185	\$ -
R108221	106B	13320 RR12	\$ 22,439	\$ 2,218	\$ 298
R108223	106C	13320 RR12 Bld C	\$ 12,783	\$ 2,586	\$ 109
R108224	106D	RR12	\$ -	\$ 377	\$ -
R29789	12A	412 BLUE HERON	\$ 12,783	\$ 3,810	\$ 114
R120456	12B	BLUE HERON	\$ -	\$ 465	\$ -
R105945	12C	295 BLUE HERON	\$ 12,783	\$ -	\$ 107
R29790	13A	422 BLUE HERON	\$ 12,783	\$ 1,202	\$ 111
R94335	13B	BLUE HERON	\$ -	\$ 530	\$ -
R21992	15A	230 BLUE HERON	\$ -	\$ 1,240	\$ -
R18533	15B	190 HENSON RD.	\$ -	\$ 200	\$ -

R#	Map ID	Property Address	Impact Fee, One Time	Annual Taxes	Monthly Fee
R18457	18A	180 OAK DRIVE	\$ 12,783	\$ 265	\$ 104
R18458	18B	180 OAK DRIVE	\$ -	\$ 562	\$ -
R18523	36A	200 WIMBERLEY SQUARE	\$ 19,774	\$ 94	\$ 263
R18522	36B	200 WIMBERLEY SQUARE	\$ -	\$ 1,289	\$ -
R118095	41A	HENSON RD.	\$ -	\$ 1,344	\$ -
R18539	41B	120 HENSON RD.	\$ 12,783	\$ 1,088	\$ 117
R18405	41C	HENSON RD	\$ -	\$ 1,061	\$ -
R18407	48A	136 HENSON RD.	\$ -	\$ 815	\$ -
R18390	48B	BLUE HERON	\$ -	\$ 1,582	\$ -
R21990	48C	BLUE HERON	\$ -	\$ 50	\$ -
R21989	48D	BLUE HERON	\$ -	\$ 50	\$ -
R21988	48E	BLUE HERON	\$ -	\$ 50	\$ -
R18384	49A	WIMBERLEY SQUARE	\$ 12,783	\$ 1,487	\$ 143
R18526	49B	WIMBERLEY SQUARE	\$ -	\$ 567	\$ -
R18429	4A	13401 RR12	\$ -	\$ 1,866	\$ -
R18433	4B	205 BLUE HERON	\$ 12,783	\$ 298	\$ 123
R18474	4C	201 BLUE HERON	\$ 12,783	\$ 127	\$ 111
R18432	4D	13401 RR12	\$ -	\$ 21	\$ -
R18579	4E	13401 RR12	\$ 129,587	\$ 504	\$ 1,723
R100159	4F	13401 RR12	\$ -	\$ 49	\$ -
R18430	4G	13401 RR12	\$ -	\$ 14	\$ -
R18431	4H	13401 RR12	\$ -	\$ 3,258	\$ -
R18426	50A	302 BLUE HERON	\$ 12,783	\$ 1,104	\$ 113
R18476	50B	304 BLUE HERON	\$ 14,109	\$ 1,418	\$ 188
R24846	51A	RR3237 @ RR12; CORNERSTONE CONDO	\$ -	\$ 472	\$ -
R24842	51B	RR3237 @ RR12; CORNERSTONE CONDO	\$ -	\$ 1,662	\$ -
R24845	51C	RR3237 @ RR12; CORNERSTONE CONDO	\$ -	\$ 615	\$ -
R24844	52A	RR3237 @ RR12; CORNERSTONE CONDO	\$ -	\$ 889	\$ -
R18490	52B	13710 RR12	\$ 12,783	\$ 1,662	\$ 99
R18388	52C	221 OLD KYLE ROAD	\$ 12,783	\$ 520	\$ 93
R29780	54A	13310 RR12	\$ 12,783	\$ 616	\$ 128
R29781	54B	RR12	\$ 12,783	\$ 151	\$ 146
R29782	54C	13210 RR12	\$ -	\$ 151	\$ -
R29783	54D	13500 RR12	\$ -	\$ 151	\$ -
R18411	54E	13504 RR12	\$ -	\$ 282	\$ -
R21995	55A	208 BLUE HERON	\$ 12,783	\$ 124	\$ 110
R21994	55B	100 BLUE HERON	\$ 12,783	\$ 50	\$ 109
R130264	55C	BLUE HERON	\$ -	\$ 139	\$ -
R29774	57A	13300 RR12	\$ -	\$ 571	\$ -
R29775	57B	MALONE DRIVE	\$ 12,783	\$ 151	\$ 97
R21996	58A	225 BLUE HERON	\$ 12,783	\$ 180	\$ 130
R21997	58B	180 BLUE HERON	\$ -	\$ 140	\$ -
R21987	59A	250 BLUE HERON	\$ -	\$ 50	\$ -
R29784	59B	400 BLUE HERON	\$ -	\$ 1,017	\$ -
R29791	60A	430 BLUE HERON	\$ -	\$ 1,124	\$ -
R29792	60B	444 BLUE HERON	\$ 12,783	\$ 3,243	\$ 144
R24847	65A	RR3237 @ RR12; CORNERSTONE CONDO	\$ -	\$ 472	\$ -

R#	Map ID	Property Address	Impact Fee, One Time	Annual Taxes	Monthly Fee
R24848	65B	RR3237 @ RR12; CORNERSTONE CONDO	\$ -	\$ 1,245	\$ -
R18423	70A	109 OLD KYLE ROAD	\$ 89,769	\$ -	\$ 1,194
R15756	70B	BLUE HOLE	\$ 12,783	\$ -	\$ 158
R15759	70C	OLD KYLE ROAD	\$ -	\$ -	\$ -
R132438	70D	OAK DRIVE	\$ 12,783	\$ -	\$ 158
R18447	77A	107 OLD KYLE ROAD	\$ 14,025	\$ 1,216	\$ 186
R18446	77B	101 OLD KYLE ROAD	\$ 16,642	\$ 558	\$ 221
R18465	77C	RR12	\$ -	\$ 1,277	\$ -
R18410	79A	111 OLD KYLE ROAD	\$ 12,783	\$ 594	\$ 113
R18409	79B	111 OLD KYLE ROAD	\$ -	\$ 4,876	\$ -
R18556	7A	OLD KYLE RD	\$ -	\$ 732	\$ -
R18557	7B	OLD KYLE RD.	\$ -	\$ 654	\$ -
R18571	7C	OLD KYLE RD.	\$ -	\$ 424	\$ -
R18599	7D	OLD KYLE RD.	\$ -	\$ 425	\$ -
R18398	82B	320 WIMBERLEY SQUARE	\$ -	\$ 1,329	\$ -
R18399	82C	101 WIMBERLEY SQUARE	\$ 60,748	\$ 125	\$ 808
R18532	82A	101 WIMBERLEY SQUARE	\$ -	\$ 507	\$ -
R18425	88A	13900 RR12	\$ 13,554	\$ 2,300	\$ 180
R18413	88B	13590 RR12	\$ 18,109	\$ 1,120	\$ 241
R112621	92A	201 RR3237	\$ -	\$ 613	\$ -
R112620	92B	201 RR3237	\$ -	\$ 613	\$ -
R112619	92C	201 RR3237	\$ -	\$ 613	\$ -
R112618	92D	201 RR3237	\$ -	\$ 613	\$ -
R62278	93A	200 RR3237	\$ 42,993	\$ 1,456	\$ 572
R18418	93B	200 RR3237	\$ -	\$ 3,957	\$ -
R18587	96A	180 HENSON RD.	\$ -	\$ 100	\$ -
R18484	96B	190 OAK DRIVE	\$ 12,783	\$ 1,325	\$ 95
R18462	110	107 OAK DRIVE	\$ 16,164	\$ 190	\$ 215

**City of Wimberley
Wastewater Service Feasibility Analysis**

**Individual Property Impact Analysis
Attachment 4
Estimate of Total Costs, Option 3**

R#	Map ID	Property Address	Impact Fee, One Time	Annual Taxes	Monthly Fee
R18480	1	13901A RR12	\$ 4,675	\$ 1,288	\$ 59
R18396	2	112 WIMBERLEY SQUARE	\$ 4,675	\$ 189	\$ 55
No R#	2A	100 WIMBERLEY SQUARE	\$ -	\$ 189	\$ -
R18434	3	13811 RR12	\$ -	\$ 2,656	\$ -
R18445	5	151 OLDHAM ST.	\$ 4,675	\$ 905	\$ 99
R87741	6	453 OLD KYLE RD.	\$ 4,675	\$ 726	\$ 59
R29786	8	404 BLUE HERON	\$ 4,675	\$ 1,907	\$ 103
R29787	9	406 BLUE HERON	\$ 4,675	\$ 1,187	\$ 91
R29785	10	402 BLUE HERON	\$ -	\$ 1,429	\$ -
R29788	11	408 BLUE HERON	\$ 4,675	\$ 2,521	\$ 102
R18421	14	284 OLD KYLE RD.	\$ 4,675	\$ 909	\$ 78
R18537	16	106 WIMBERLEY SQUARE	\$ 4,675	\$ 166	\$ 50
R18454	17	220 OLD KYLE RD.	\$ 4,675	\$ 734	\$ 60
R18478	19	282 OLD KYLE RD.	\$ 4,675	\$ 1,407	\$ 61
R18524	20	150 OLDHAM ST.	\$ 4,675	\$ 733	\$ 94
R18401	21	13915 RR12	\$ 4,675	\$ 671	\$ 65
R18385	22	13620 RR12	\$ 6,532	\$ 1,757	\$ 193
No R#	23	13706 RR12	\$ 4,675	\$ -	\$ 83
R18606	24	151 OLD KYLE RD.	\$ 4,675	\$ 663	\$ 71
R21998	25	110 BLUE HERON	\$ 4,675	\$ 581	\$ 83
R18467	26	130 MALONE DRIVE	\$ 4,675	\$ 1,269	\$ 58
R29773	27	110 MALONE DRIVE	\$ 4,675	\$ 216	\$ 119
R18440	28	300 RR 3237	\$ 11,797	\$ 2,796	\$ 349
R18383	29	WIMBERLEY SQUARE	\$ 4,675	\$ 108	\$ 53
R18381	30	14011 RR12	\$ 4,675	\$ 405	\$ 51
R18400	31	RR12	\$ -	\$ 538	\$ 63
R18568	32	13590 RR12	\$ -	\$ 1,219	\$ 196
R18463	33	114 WIMBERLEY SQUARE	\$ -	\$ 413	\$ 53
R18515	34	RR12 @ BLANCO RIVER	\$ 4,675	\$ 1,190	\$ 68
R18437	35	13709 RR12	\$ 4,675	\$ 1,193	\$ 67
R18419	37	RR12	\$ 4,675	\$ 960	\$ 120
R18507	38	13701 RR12	\$ 4,675	\$ 1,462	\$ 63
R18417	39	RR12	\$ 4,675	\$ 1,005	\$ 76
R18391	40	100 OAK DRIVE	\$ 4,675	\$ 1,560	\$ 70
R18436	42	13601 RR12	\$ 4,675	\$ 670	\$ 99
R18408	43	204 WIMBERLEY SQ.	\$ -	\$ 605	\$ 54
R18577	44	13501 RR12	\$ 4,675	\$ 2,963	\$ 87
R18494	45	555 RR 3237	\$ -	\$ 12,064	\$ 8,708
R18394	46	13201 RR12	\$ 4,675	\$ 2,215	\$ 105
R18483	47	RR12 @ BLANCO RIVER	\$ 4,675	\$ 1,265	\$ 55
R18546	53	110 OAK DRIVE	\$ 7,541	\$ 1,453	\$ 223
R29778	56	RR12	\$ -	\$ -	\$ -
R100444	56	RR12	\$ -	\$ 38	\$ -
R100443	56	RR12	\$ -	\$ 38	\$ -
R100446	56	RR12	\$ -	\$ 13	\$ -

R#	Map ID	Property Address	Impact Fee, One Time	Annual Taxes	Monthly Fee
R100445	56	RR12	\$ -	\$ 13	\$ -
R100447	56	RR12	\$ -	\$ 13	\$ -
R29793	61	500 BLUE HERON	\$ 4,675	\$ 2,661	\$ 76
R29779	62	RR12	\$ -	\$ -	\$ -
R18499	63	306 WIMBERLEY SQUARE	\$ 4,675	\$ 481	\$ 111
R18402	64	280 OLD KYLE ROAD	\$ 4,675	\$ 550	\$ 48
R24849	66	RR3237 @ RR12; CORNERSTONE CONDO	\$ -	\$ 328	\$ 144
R18602	67A	OLD KYLE ROAD	\$ 4,675	\$ -	\$ 109
R15761	67B	OLD KYLE ROAD	\$ -	\$ -	\$ -
R15758	68	501 OLD KYLE RD	\$ 7,583	\$ 13,302	\$ 224
R18493	69	RR 3237 @ FLITE ACRES	\$ -	\$ 758	\$ -
R26090	71	213 BLUE HOLE LANE	\$ 4,675	\$ 1,768	\$ 74
R26089	72	211 BLUE HOLE LANE	\$ -	\$ 634	\$ -
R26088	73	209 BLUE HOLE LANE	\$ 4,675	\$ 740	\$ 52
R26087	74	207 BLUE HOLE LANE	\$ -	\$ 1,137	\$ -
R26086	75	205 BLUE HOLE LANE	\$ 4,675	\$ 1,634	\$ 85
R26085	76	203 BLUE HOLE LANE	\$ 4,675	\$ 693	\$ 103
R134518	76	203 BLUE HOLE LANE	\$ -	\$ 693	\$ -
R18424	78	14000 RR12	\$ 4,675	\$ 1,903	\$ 109
R18380	80	14004 RR12	\$ 18,701	\$ 2,798	\$ 553
R18442	81	13600 RR12	\$ 4,675	\$ 4,340	\$ 78
R97681	83	173 RR 3237	\$ 4,675	\$ 2,501	\$ 104
R112622	86	450 OLD KYLE ROAD	\$ 4,675	\$ -	\$ 77
R18453	87	104 WIMBERLEY SQUARE	\$ 4,675	\$ 684	\$ 54
R18513	89	14015 RR12	\$ 5,857	\$ 2,417	\$ 173
R18508	90	13909 RR12	\$ -	\$ 779	\$ 69
R18565	91	110 OLD KYLE ROAD	\$ 4,675	\$ 1,251	\$ 70
R112617	94	201 RR3237	\$ 4,675	\$ 2,361	\$ 62
R18428	97	310 WIMBERLEY SQUARE	\$ 4,675	\$ 569	\$ 81
R120136	98	13500 RR12	\$ 4,675	\$ 1,625	\$ 70
R18567	99	303 WIMBERLEY SQUARE	\$ 6,046	\$ 1,713	\$ 179
R18534	100	13615 RR12	\$ 4,675	\$ 1,411	\$ 137
R18404	101	210 WIMBERLEY SQUARE	\$ -	\$ 1,055	\$ 76
R108222	102	550 RR3237	\$ 4,675	\$ 2,568	\$ 123
R18555	103	105 HENSON RD.	\$ 4,675	\$ 785	\$ 71
R26084	104	201 BLUE HOLE LANE	\$ 5,034	\$ 1,386	\$ 149
R18481	105	13510 RR12	\$ 4,675	\$ 1,087	\$ 52
R18420	107	425 OLD KYLE ROAD	\$ 4,675	\$ 610	\$ 61
R132436	108	RR12	\$ 27,746	\$ 5,604	\$ 821
R132437	109	109 OAK DRIVE	\$ 4,675	\$ 1,204	\$ 71
R18462	110	103 OAK DRIVE	\$ 5,712	\$ 648	\$ 169
R108219	106A	RR12	\$ -	\$ 186	\$ -
R108221	106B	13320 RR12	\$ 8,206	\$ 2,230	\$ 243
R108223	106C	13320 RR12 Bld C	\$ 4,675	\$ 2,600	\$ 67
R108224	106D	RR12	\$ -	\$ 379	\$ -
R29789	12A	412 BLUE HERON	\$ 4,675	\$ 3,831	\$ 73
R120456	12B	BLUE HERON	\$ -	\$ 467	\$ -
R105945	12C	295 BLUE HERON	\$ 4,675	\$ -	\$ 65
R29790	13A	422 BLUE HERON	\$ 4,675	\$ 1,208	\$ 70
R94335	13B	BLUE HERON	\$ -	\$ 533	\$ -
R21992	15A	230 BLUE HERON	\$ -	\$ 1,246	\$ -
R18533	15B	190 HENSON RD.	\$ -	\$ 201	\$ -

R#	Map ID	Property Address	Impact Fee, One Time	Annual Taxes	Monthly Fee
R18457	18A	180 OAK DRIVE	\$ 4,675	\$ 267	\$ 62
R18458	18B	180 OAK DRIVE	\$ -	\$ 565	\$ -
R18523	36A	200 WIMBERLEY SQUARE	\$ 7,231	\$ 94	\$ 214
R18522	36B	200 WIMBERLEY SQUARE	\$ -	\$ 1,296	\$ -
R118095	41A	HENSON RD.	\$ -	\$ 1,351	\$ -
R18539	41B	120 HENSON RD.	\$ 4,675	\$ 1,094	\$ 76
R18405	41C	HENSON RD	\$ -	\$ 1,067	\$ -
R18407	48A	136 HENSON RD.	\$ -	\$ 819	\$ -
R18390	48B	BLUE HERON	\$ -	\$ 1,590	\$ -
R21990	48C	BLUE HERON	\$ -	\$ 50	\$ -
R21989	48D	BLUE HERON	\$ -	\$ 50	\$ -
R21988	48E	BLUE HERON	\$ -	\$ 50	\$ -
R18384	49A	WIMBERLEY SQUARE	\$ 4,675	\$ 1,495	\$ 107
R18526	49B	WIMBERLEY SQUARE	\$ -	\$ 570	\$ -
R18429	4A	13401 RR12	\$ -	\$ 1,876	\$ -
R18433	4B	205 BLUE HERON	\$ 4,675	\$ 300	\$ 84
R18474	4C	201 BLUE HERON	\$ 4,675	\$ 128	\$ 69
R18432	4D	13401 RR12	\$ -	\$ 21	\$ -
R18579	4E	13401 RR12	\$ 47,389	\$ 506	\$ 1,402
R100159	4F	13401 RR12	\$ -	\$ 50	\$ -
R18430	4G	13401 RR12	\$ -	\$ 14	\$ -
R18431	4H	13401 RR12	\$ -	\$ 3,275	\$ -
R18426	50A	302 BLUE HERON	\$ 4,675	\$ 1,110	\$ 72
R18476	50B	304 BLUE HERON	\$ 5,159	\$ 1,426	\$ 153
R24846	51A	RR3237 @ RR12; CORNERSTONE CONDO	\$ -	\$ 475	\$ -
R24842	51B	RR3237 @ RR12; CORNERSTONE CONDO	\$ -	\$ 1,671	\$ -
R24845	51C	RR3237 @ RR12; CORNERSTONE CONDO	\$ -	\$ 618	\$ -
R24844	52A	RR3237 @ RR12; CORNERSTONE CONDO	\$ -	\$ 894	\$ -
R18490	52B	13710 RR12	\$ 4,675	\$ 1,671	\$ 55
R18388	52C	221 OLD KYLE ROAD	\$ 4,675	\$ 523	\$ 49
R29780	54A	13310 RR12	\$ 4,675	\$ 619	\$ 90
R29781	54B	RR12	\$ 4,675	\$ 151	\$ 111
R29782	54C	13210 RR12	\$ -	\$ 151	\$ -
R29783	54D	13500 RR12	\$ -	\$ 151	\$ -
R18411	54E	13504 RR12	\$ -	\$ 284	\$ -
R21995	55A	208 BLUE HERON	\$ 4,675	\$ 125	\$ 68
R21994	55B	100 BLUE HERON	\$ 4,675	\$ 50	\$ 68
R130264	55C	BLUE HERON	\$ -	\$ 140	\$ -
R29774	57A	13300 RR12	\$ -	\$ 574	\$ -
R29775	57B	MALONE DRIVE	\$ 4,675	\$ 151	\$ 53
R21996	58A	225 BLUE HERON	\$ 4,675	\$ 181	\$ 92
R21997	58B	180 BLUE HERON	\$ -	\$ 140	\$ -
R21987	59A	250 BLUE HERON	\$ -	\$ 50	\$ -
R29784	59B	400 BLUE HERON	\$ -	\$ 1,022	\$ -
R29791	60A	430 BLUE HERON	\$ -	\$ 1,131	\$ -
R29792	60B	444 BLUE HERON	\$ 4,675	\$ 3,261	\$ 108
R24847	65A	RR3237 @ RR12; CORNERSTONE CONDO	\$ -	\$ 475	\$ -

R#	Map ID	Property Address	Impact Fee, One Time	Annual Taxes	Monthly Fee
R24848	65B	RR3237 @ RR12; CORNERSTONE CONDO	\$ -	\$ 1,252	\$ -
R18423	70A	109 OLD KYLE ROAD	\$ 32,828	\$ -	\$ 971
R15756	70B	BLUE HOLE	\$ 4,675	\$ -	\$ 124
R15759	70C	OLD KYLE ROAD	\$ -	\$ -	\$ -
R132438	70D	OAK DRIVE	\$ 4,675	\$ -	\$ 124
R18447	77A	107 OLD KYLE ROAD	\$ 5,129	\$ 1,222	\$ 152
R18446	77B	101 OLD KYLE ROAD	\$ 6,086	\$ 561	\$ 180
R18465	77C	RR12	\$ -	\$ 1,283	\$ -
R18410	79A	111 OLD KYLE ROAD	\$ 4,675	\$ 597	\$ 72
R18409	79B	111 OLD KYLE ROAD	\$ -	\$ 4,902	\$ -
R18556	7A	OLD KYLE RD	\$ -	\$ 736	\$ -
R18557	7B	OLD KYLE RD.	\$ -	\$ 658	\$ -
R18571	7C	OLD KYLE RD.	\$ -	\$ 427	\$ -
R18599	7D	OLD KYLE RD.	\$ -	\$ 427	\$ -
R18398	82B	320 WIMBERLEY SQUARE	\$ -	\$ 1,336	\$ -
R18399	82C	101 WIMBERLEY SQUARE	\$ 22,215	\$ 126	\$ 657
R18532	82A	101 WIMBERLEY SQUARE	\$ -	\$ 510	\$ -
R18425	88A	13900 RR12	\$ 4,957	\$ 2,312	\$ 147
R18413	88B	13590 RR12	\$ 6,622	\$ 1,126	\$ 196
R112621	92A	201 RR3237	\$ -	\$ 616	\$ -
R112620	92B	201 RR3237	\$ -	\$ 616	\$ -
R112619	92C	201 RR3237	\$ -	\$ 616	\$ -
R112618	92D	201 RR3237	\$ -	\$ 616	\$ -
R62278	93A	200 RR3237	\$ 15,722	\$ 1,464	\$ 465
R18418	93B	200 RR3237	\$ -	\$ 3,978	\$ -
R18587	96A	180 HENSON RD.	\$ -	\$ 101	\$ -
R18484	96B	190 OAK DRIVE	\$ 4,675	\$ 1,332	\$ 51
R18462	110	107 OAK DRIVE	\$ 5,911	\$ 191	\$ 175

**City of Wimberley
Wastewater Service Feasibility Analysis**

**Individual Property Impact Analysis
Attachment 5
Estimate of Total Costs, Option 4**

R#	Map ID	Property Address	Impact Fee, One Time	Annual Taxes	Monthly Fee
R18480	1	13901A RR12	\$ 3,566	\$ 1,290	\$ 53
R18396	2	112 WIMBERLEY SQUARE	\$ 3,566	\$ 189	\$ 49
No R#	2A	100 WIMBERLEY SQUARE	\$ -	\$ 189	\$ -
R18434	3	13811 RR12	\$ -	\$ 2,659	\$ -
R18445	5	151 OLDHAM ST.	\$ 3,566	\$ 907	\$ 92
R87741	6	453 OLD KYLE RD.	\$ 3,566	\$ 727	\$ 53
R29786	8	404 BLUE HERON	\$ 3,566	\$ 1,909	\$ 96
R29787	9	406 BLUE HERON	\$ 3,566	\$ 1,188	\$ 85
R29785	10	402 BLUE HERON	\$ -	\$ 1,431	\$ -
R29788	11	408 BLUE HERON	\$ 3,566	\$ 2,524	\$ 95
R18421	14	284 OLD KYLE RD.	\$ 3,566	\$ 910	\$ 72
R18537	16	106 WIMBERLEY SQUARE	\$ 3,566	\$ 166	\$ 44
R18454	17	220 OLD KYLE RD.	\$ 3,566	\$ 735	\$ 54
R18478	19	282 OLD KYLE RD.	\$ 3,566	\$ 1,409	\$ 55
R18524	20	150 OLDHAM ST.	\$ 3,566	\$ 734	\$ 87
R18401	21	13915 RR12	\$ 3,566	\$ 672	\$ 59
R18385	22	13620 RR12	\$ 4,983	\$ 1,759	\$ 183
No R#	23	13706 RR12	\$ 3,566	\$ -	\$ 77
R18606	24	151 OLD KYLE RD.	\$ 3,566	\$ 663	\$ 64
R21998	25	110 BLUE HERON	\$ 3,566	\$ 582	\$ 76
R18467	26	130 MALONE DRIVE	\$ 3,566	\$ 1,270	\$ 52
R29773	27	110 MALONE DRIVE	\$ 3,566	\$ 216	\$ 112
R18440	28	300 RR 3237	\$ 8,999	\$ 2,800	\$ 330
R18383	29	WIMBERLEY SQUARE	\$ 3,566	\$ 108	\$ 47
R18381	30	14011 RR12	\$ 3,566	\$ 405	\$ 45
R18400	31	RR12	\$ -	\$ 539	\$ 57
R18568	32	13590 RR12	\$ -	\$ 1,221	\$ 186
R18463	33	114 WIMBERLEY SQUARE	\$ -	\$ 413	\$ 47
R18515	34	RR12 @ BLANCO RIVER	\$ 3,566	\$ 1,191	\$ 62
R18437	35	13709 RR12	\$ 3,566	\$ 1,194	\$ 60
R18419	37	RR12	\$ 3,566	\$ 961	\$ 113
R18507	38	13701 RR12	\$ 3,566	\$ 1,463	\$ 57
R18417	39	RR12	\$ 3,566	\$ 1,006	\$ 70
R18391	40	100 OAK DRIVE	\$ 3,566	\$ 1,562	\$ 64
R18436	42	13601 RR12	\$ 3,566	\$ 671	\$ 93
R18408	43	204 WIMBERLEY SQ.	\$ -	\$ 606	\$ 48
R18577	44	13501 RR12	\$ 3,566	\$ 2,966	\$ 81
R18494	45	555 RR 3237	\$ -	\$ 12,078	\$ 8,242
R18394	46	13201 RR12	\$ 3,566	\$ 2,217	\$ 98
R18483	47	RR12 @ BLANCO RIVER	\$ 3,566	\$ 1,267	\$ 49
R18546	53	110 OAK DRIVE	\$ 5,752	\$ 1,455	\$ 211
R29778	56	RR12	\$ -	\$ -	\$ -
R100444	56	RR12	\$ -	\$ 38	\$ -
R100443	56	RR12	\$ -	\$ 38	\$ -
R100446	56	RR12	\$ -	\$ 13	\$ -

R#	Map ID	Property Address	Impact Fee, One Time	Annual Taxes	Monthly Fee
R100445	56	RR12	\$ -	\$ 13	\$ -
R100447	56	RR12	\$ -	\$ 13	\$ -
R29793	61	500 BLUE HERON	\$ 3,566	\$ 2,664	\$ 69
R29779	62	RR12	\$ -	\$ -	\$ -
R18499	63	306 WIMBERLEY SQUARE	\$ 3,566	\$ 481	\$ 104
R18402	64	280 OLD KYLE ROAD	\$ 3,566	\$ 551	\$ 42
R24849	66	RR3237 @ RR12; CORNERSTONE CONDO	\$ -	\$ 328	\$ 136
R18602	67A	OLD KYLE ROAD	\$ 3,566	\$ -	\$ 102
R15761	67B	OLD KYLE ROAD	\$ -	\$ -	\$ -
R15758	68	501 OLD KYLE RD	\$ 5,785	\$ 13,318	\$ 212
R18493	69	RR 3237 @ FLITE ACRES	\$ -	\$ 759	\$ -
R26090	71	213 BLUE HOLE LANE	\$ 3,566	\$ 1,770	\$ 68
R26089	72	211 BLUE HOLE LANE	\$ -	\$ 634	\$ -
R26088	73	209 BLUE HOLE LANE	\$ 3,566	\$ 741	\$ 46
R26087	74	207 BLUE HOLE LANE	\$ -	\$ 1,138	\$ -
R26086	75	205 BLUE HOLE LANE	\$ 3,566	\$ 1,636	\$ 78
R26085	76	203 BLUE HOLE LANE	\$ 3,566	\$ 694	\$ 96
R134518	76	203 BLUE HOLE LANE	\$ -	\$ 694	\$ -
R18424	78	14000 RR12	\$ 3,566	\$ 1,906	\$ 102
R18380	80	14004 RR12	\$ 14,266	\$ 2,801	\$ 524
R18442	81	13600 RR12	\$ 3,566	\$ 4,345	\$ 71
R97681	83	173 RR 3237	\$ 3,566	\$ 2,504	\$ 97
R112622	86	450 OLD KYLE ROAD	\$ 3,566	\$ -	\$ 70
R18453	87	104 WIMBERLEY SQUARE	\$ 3,566	\$ 685	\$ 48
R18513	89	14015 RR12	\$ 4,468	\$ 2,420	\$ 164
R18508	90	13909 RR12	\$ -	\$ 780	\$ 62
R18565	91	110 OLD KYLE ROAD	\$ 3,566	\$ 1,253	\$ 63
R112617	94	201 RR3237	\$ 3,566	\$ 2,364	\$ 56
R18428	97	310 WIMBERLEY SQUARE	\$ 3,566	\$ 569	\$ 74
R120136	98	13500 RR12	\$ 3,566	\$ 1,627	\$ 64
R18567	99	303 WIMBERLEY SQUARE	\$ 4,612	\$ 1,715	\$ 169
R18534	100	13615 RR12	\$ 3,566	\$ 1,413	\$ 129
R18404	101	210 WIMBERLEY SQUARE	\$ -	\$ 1,056	\$ 69
R108222	102	550 RR3237	\$ 3,566	\$ 2,571	\$ 116
R18555	103	105 HENSON RD.	\$ 3,566	\$ 786	\$ 65
R26084	104	201 BLUE HOLE LANE	\$ 3,840	\$ 1,388	\$ 141
R18481	105	13510 RR12	\$ 3,566	\$ 1,089	\$ 46
R18420	107	425 OLD KYLE ROAD	\$ 3,566	\$ 611	\$ 55
R132436	108	RR12	\$ 21,166	\$ 5,611	\$ 777
R132437	109	109 OAK DRIVE	\$ 3,566	\$ 1,206	\$ 65
R18462	110	103 OAK DRIVE	\$ 4,358	\$ 648	\$ 160
R108219	106A	RR12	\$ -	\$ 186	\$ -
R108221	106B	13320 RR12	\$ 6,260	\$ 2,232	\$ 230
R108223	106C	13320 RR12 Bld C	\$ 3,566	\$ 2,603	\$ 61
R108224	106D	RR12	\$ -	\$ 379	\$ -
R29789	12A	412 BLUE HERON	\$ 3,566	\$ 3,835	\$ 67
R120456	12B	BLUE HERON	\$ -	\$ 468	\$ -
R105945	12C	295 BLUE HERON	\$ 3,566	\$ -	\$ 58
R29790	13A	422 BLUE HERON	\$ 3,566	\$ 1,210	\$ 63
R94335	13B	BLUE HERON	\$ -	\$ 533	\$ -
R21992	15A	230 BLUE HERON	\$ -	\$ 1,248	\$ -
R18533	15B	190 HENSON RD.	\$ -	\$ 201	\$ -

R#	Map ID	Property Address	Impact Fee, One Time	Annual Taxes	Monthly Fee
R18457	18A	180 OAK DRIVE	\$ 3,566	\$ 267	\$ 55
R18458	18B	180 OAK DRIVE	\$ -	\$ 566	\$ -
R18523	36A	200 WIMBERLEY SQUARE	\$ 5,516	\$ 94	\$ 202
R18522	36B	200 WIMBERLEY SQUARE	\$ -	\$ 1,298	\$ -
R118095	41A	HENSON RD.	\$ -	\$ 1,353	\$ -
R18539	41B	120 HENSON RD.	\$ 3,566	\$ 1,095	\$ 70
R18405	41C	HENSON RD	\$ -	\$ 1,068	\$ -
R18407	48A	136 HENSON RD.	\$ -	\$ 820	\$ -
R18390	48B	BLUE HERON	\$ -	\$ 1,592	\$ -
R21990	48C	BLUE HERON	\$ -	\$ 51	\$ -
R21989	48D	BLUE HERON	\$ -	\$ 51	\$ -
R21988	48E	BLUE HERON	\$ -	\$ 51	\$ -
R18384	49A	WIMBERLEY SQUARE	\$ 3,566	\$ 1,497	\$ 100
R18526	49B	WIMBERLEY SQUARE	\$ -	\$ 571	\$ -
R18429	4A	13401 RR12	\$ -	\$ 1,878	\$ -
R18433	4B	205 BLUE HERON	\$ 3,566	\$ 300	\$ 78
R18474	4C	201 BLUE HERON	\$ 3,566	\$ 128	\$ 63
R18432	4D	13401 RR12	\$ -	\$ 21	\$ -
R18579	4E	13401 RR12	\$ 36,151	\$ 507	\$ 1,327
R100159	4F	13401 RR12	\$ -	\$ 50	\$ -
R18430	4G	13401 RR12	\$ -	\$ 14	\$ -
R18431	4H	13401 RR12	\$ -	\$ 3,279	\$ -
R18426	50A	302 BLUE HERON	\$ 3,566	\$ 1,111	\$ 65
R18476	50B	304 BLUE HERON	\$ 3,936	\$ 1,427	\$ 144
R24846	51A	RR3237 @ RR12; CORNERSTONE CONDO	\$ -	\$ 475	\$ -
R24842	51B	RR3237 @ RR12; CORNERSTONE CONDO	\$ -	\$ 1,673	\$ -
R24845	51C	RR3237 @ RR12; CORNERSTONE CONDO	\$ -	\$ 619	\$ -
R24844	52A	RR3237 @ RR12; CORNERSTONE CONDO	\$ -	\$ 895	\$ -
R18490	52B	13710 RR12	\$ 3,566	\$ 1,673	\$ 49
R18388	52C	221 OLD KYLE ROAD	\$ 3,566	\$ 524	\$ 43
R29780	54A	13310 RR12	\$ 3,566	\$ 620	\$ 83
R29781	54B	RR12	\$ 3,566	\$ 152	\$ 104
R29782	54C	13210 RR12	\$ -	\$ 152	\$ -
R29783	54D	13500 RR12	\$ -	\$ 152	\$ -
R18411	54E	13504 RR12	\$ -	\$ 284	\$ -
R21995	55A	208 BLUE HERON	\$ 3,566	\$ 125	\$ 62
R21994	55B	100 BLUE HERON	\$ 3,566	\$ 51	\$ 61
R130264	55C	BLUE HERON	\$ -	\$ 140	\$ -
R29774	57A	13300 RR12	\$ -	\$ 575	\$ -
R29775	57B	MALONE DRIVE	\$ 3,566	\$ 152	\$ 47
R21996	58A	225 BLUE HERON	\$ 3,566	\$ 181	\$ 85
R21997	58B	180 BLUE HERON	\$ -	\$ 141	\$ -
R21987	59A	250 BLUE HERON	\$ -	\$ 51	\$ -
R29784	59B	400 BLUE HERON	\$ -	\$ 1,023	\$ -
R29791	60A	430 BLUE HERON	\$ -	\$ 1,132	\$ -
R29792	60B	444 BLUE HERON	\$ 3,566	\$ 3,265	\$ 101
R24847	65A	RR3237 @ RR12; CORNERSTONE CONDO	\$ -	\$ 475	\$ -

R#	Map ID	Property Address	Impact Fee, One Time	Annual Taxes	Monthly Fee
R24848	65B	RR3237 @ RR12; CORNERSTONE CONDO	\$ -	\$ 1,253	\$ -
R18423	70A	109 OLD KYLE ROAD	\$ 25,043	\$ -	\$ 919
R15756	70B	BLUE HOLE	\$ 3,566	\$ -	\$ 117
R15759	70C	OLD KYLE ROAD	\$ -	\$ -	\$ -
R132438	70D	OAK DRIVE	\$ 3,566	\$ -	\$ 117
R18447	77A	107 OLD KYLE ROAD	\$ 3,912	\$ 1,224	\$ 144
R18446	77B	101 OLD KYLE ROAD	\$ 4,643	\$ 562	\$ 170
R18465	77C	RR12	\$ -	\$ 1,285	\$ -
R18410	79A	111 OLD KYLE ROAD	\$ 3,566	\$ 598	\$ 66
R18409	79B	111 OLD KYLE ROAD	\$ -	\$ 4,908	\$ -
R18556	7A	OLD KYLE RD	\$ -	\$ 737	\$ -
R18557	7B	OLD KYLE RD.	\$ -	\$ 658	\$ -
R18571	7C	OLD KYLE RD.	\$ -	\$ 427	\$ -
R18599	7D	OLD KYLE RD.	\$ -	\$ 428	\$ -
R18398	82B	320 WIMBERLEY SQUARE	\$ -	\$ 1,338	\$ -
R18399	82C	101 WIMBERLEY SQUARE	\$ 16,947	\$ 126	\$ 622
R18532	82A	101 WIMBERLEY SQUARE	\$ -	\$ 511	\$ -
R18425	88A	13900 RR12	\$ 3,781	\$ 2,315	\$ 139
R18413	88B	13590 RR12	\$ 5,052	\$ 1,127	\$ 185
R112621	92A	201 RR3237	\$ -	\$ 617	\$ -
R112620	92B	201 RR3237	\$ -	\$ 617	\$ -
R112619	92C	201 RR3237	\$ -	\$ 617	\$ -
R112618	92D	201 RR3237	\$ -	\$ 617	\$ -
R62278	93A	200 RR3237	\$ 11,994	\$ 1,466	\$ 440
R18418	93B	200 RR3237	\$ -	\$ 3,983	\$ -
R18587	96A	180 HENSON RD.	\$ -	\$ 101	\$ -
R18484	96B	190 OAK DRIVE	\$ 3,566	\$ 1,334	\$ 45
R18462	110	107 OAK DRIVE	\$ 4,509	\$ 192	\$ 166

**City of Wimberley
Wastewater Service Feasibility Analysis**

**Individual Property Impact Analysis
Attachment 6
Estimate of Total Costs, Option 5**

R#	Map ID	Property Address	Impact Fee, One Time	Annual Taxes	Monthly Fee
R18480	1	13901A RR12	\$ 14,768	\$ 1,222	\$ 123
R18396	2	112 WIMBERLEY SQUARE	\$ 14,768	\$ 180	\$ 115
No R#	2A	100 WIMBERLEY SQUARE	\$ -	\$ 180	\$ -
R18434	3	13811 RR12	\$ -	\$ 2,521	\$ -
R18445	5	151 OLDHAM ST.	\$ 14,768	\$ 859	\$ 194
R87741	6	453 OLD KYLE RD.	\$ 14,768	\$ 689	\$ 123
R29786	8	404 BLUE HERON	\$ 14,768	\$ 1,809	\$ 200
R29787	9	406 BLUE HERON	\$ 14,768	\$ 1,126	\$ 180
R29785	10	402 BLUE HERON	\$ -	\$ 1,356	\$ -
R29788	11	408 BLUE HERON	\$ 14,768	\$ 2,392	\$ 198
R18421	14	284 OLD KYLE RD.	\$ 14,768	\$ 862	\$ 157
R18537	16	106 WIMBERLEY SQUARE	\$ 14,768	\$ 157	\$ 107
R18454	17	220 OLD KYLE RD.	\$ 14,768	\$ 697	\$ 125
R18478	19	282 OLD KYLE RD.	\$ 14,768	\$ 1,336	\$ 126
R18524	20	150 OLDHAM ST.	\$ 14,768	\$ 696	\$ 184
R18401	21	13915 RR12	\$ 14,768	\$ 637	\$ 133
R18385	22	13620 RR12	\$ 20,635	\$ 1,667	\$ 367
No R#	23	13706 RR12	\$ 14,768	\$ -	\$ 166
R18606	24	151 OLD KYLE RD.	\$ 14,768	\$ 629	\$ 143
R21998	25	110 BLUE HERON	\$ 14,768	\$ 552	\$ 165
R18467	26	130 MALONE DRIVE	\$ 14,768	\$ 1,204	\$ 121
R29773	27	110 MALONE DRIVE	\$ 14,768	\$ 205	\$ 228
R18440	28	300 RR 3237	\$ 37,270	\$ 2,654	\$ 663
R18383	29	WIMBERLEY SQUARE	\$ 14,768	\$ 102	\$ 112
R18381	30	14011 RR12	\$ 14,768	\$ 384	\$ 108
R18400	31	RR12	\$ -	\$ 511	\$ 129
R18568	32	13590 RR12	\$ -	\$ 1,157	\$ 373
R18463	33	114 WIMBERLEY SQUARE	\$ -	\$ 392	\$ 111
R18515	34	RR12 @ BLANCO RIVER	\$ 14,768	\$ 1,129	\$ 139
R18437	35	13709 RR12	\$ 14,768	\$ 1,132	\$ 136
R18419	37	RR12	\$ 14,768	\$ 911	\$ 230
R18507	38	13701 RR12	\$ 14,768	\$ 1,387	\$ 129
R18417	39	RR12	\$ 14,768	\$ 953	\$ 153
R18391	40	100 OAK DRIVE	\$ 14,768	\$ 1,481	\$ 142
R18436	42	13601 RR12	\$ 14,768	\$ 636	\$ 194
R18408	43	204 WIMBERLEY SQ.	\$ -	\$ 574	\$ 113
R18577	44	13501 RR12	\$ 14,768	\$ 2,812	\$ 173
R18494	45	555 RR 3237	\$ -	\$ 11,448	\$ 16,551
R18394	46	13201 RR12	\$ 14,768	\$ 2,102	\$ 204
R18483	47	RR12 @ BLANCO RIVER	\$ 14,768	\$ 1,201	\$ 115
R18546	53	110 OAK DRIVE	\$ 23,823	\$ 1,379	\$ 424
R29778	56	RR12	\$ -	\$ -	\$ -
R100444	56	RR12	\$ -	\$ 36	\$ -
R100443	56	RR12	\$ -	\$ 36	\$ -
R100446	56	RR12	\$ -	\$ 12	\$ -

R#	Map ID	Property Address	Impact Fee, One Time	Annual Taxes	Monthly Fee
R100445	56	RR12	\$ -	\$ 12	\$ -
R100447	56	RR12	\$ -	\$ 12	\$ -
R29793	61	500 BLUE HERON	\$ 14,768	\$ 2,525	\$ 152
R29779	62	RR12	\$ -	\$ -	\$ -
R18499	63	306 WIMBERLEY SQUARE	\$ 14,768	\$ 456	\$ 215
R18402	64	280 OLD KYLE ROAD	\$ 14,768	\$ 522	\$ 103
R24849	66	RR3237 @ RR12; CORNERSTONE CONDO	\$ -	\$ 311	\$ 272
R18602	67A	OLD KYLE ROAD	\$ 14,768	\$ -	\$ 211
R15761	67B	OLD KYLE ROAD	\$ -	\$ -	\$ -
R15758	68	501 OLD KYLE RD	\$ 23,958	\$ 12,623	\$ 426
R18493	69	RR 3237 @ FLITE ACRES	\$ -	\$ 720	\$ -
R26090	71	213 BLUE HOLE LANE	\$ 14,768	\$ 1,678	\$ 150
R26089	72	211 BLUE HOLE LANE	\$ -	\$ 601	\$ -
R26088	73	209 BLUE HOLE LANE	\$ 14,768	\$ 702	\$ 110
R26087	74	207 BLUE HOLE LANE	\$ -	\$ 1,079	\$ -
R26086	75	205 BLUE HOLE LANE	\$ 14,768	\$ 1,550	\$ 168
R26085	76	203 BLUE HOLE LANE	\$ 14,768	\$ 658	\$ 200
R134518	76	203 BLUE HOLE LANE	\$ -	\$ 658	\$ -
R18424	78	14000 RR12	\$ 14,768	\$ 1,806	\$ 211
R18380	80	14004 RR12	\$ 59,081	\$ 2,655	\$ 1,052
R18442	81	13600 RR12	\$ 14,768	\$ 4,119	\$ 155
R97681	83	173 RR 3237	\$ 14,768	\$ 2,374	\$ 201
R112622	86	450 OLD KYLE ROAD	\$ 14,768	\$ -	\$ 154
R18453	87	104 WIMBERLEY SQUARE	\$ 14,768	\$ 649	\$ 113
R18513	89	14015 RR12	\$ 18,504	\$ 2,294	\$ 329
R18508	90	13909 RR12	\$ -	\$ 739	\$ 140
R18565	91	110 OLD KYLE ROAD	\$ 14,768	\$ 1,188	\$ 141
R112617	94	201 RR3237	\$ 14,768	\$ 2,241	\$ 129
R18428	97	310 WIMBERLEY SQUARE	\$ 14,768	\$ 540	\$ 161
R120136	98	13500 RR12	\$ 14,768	\$ 1,542	\$ 143
R18567	99	303 WIMBERLEY SQUARE	\$ 19,100	\$ 1,626	\$ 340
R18534	100	13615 RR12	\$ 14,768	\$ 1,339	\$ 260
R18404	101	210 WIMBERLEY SQUARE	\$ -	\$ 1,001	\$ 152
R108222	102	550 RR3237	\$ 14,768	\$ 2,437	\$ 236
R18555	103	105 HENSON RD.	\$ 14,768	\$ 745	\$ 144
R26084	104	201 BLUE HOLE LANE	\$ 15,905	\$ 1,315	\$ 283
R18481	105	13510 RR12	\$ 14,768	\$ 1,032	\$ 110
R18420	107	425 OLD KYLE ROAD	\$ 14,768	\$ 579	\$ 127
R132436	108	RR12	\$ 87,657	\$ 5,318	\$ 1,560
R132437	109	109 OAK DRIVE	\$ 14,768	\$ 1,143	\$ 144
R18462	110	103 OAK DRIVE	\$ 18,047	\$ 615	\$ 321
R108219	106A	RR12	\$ -	\$ 176	\$ -
R108221	106B	13320 RR12	\$ 25,925	\$ 2,116	\$ 461
R108223	106C	13320 RR12 Bld C	\$ 14,768	\$ 2,468	\$ 136
R108224	106D	RR12	\$ -	\$ 360	\$ -
R29789	12A	412 BLUE HERON	\$ 14,768	\$ 3,635	\$ 147
R120456	12B	BLUE HERON	\$ -	\$ 444	\$ -
R105945	12C	295 BLUE HERON	\$ 14,768	\$ -	\$ 133
R29790	13A	422 BLUE HERON	\$ 14,768	\$ 1,146	\$ 141
R94335	13B	BLUE HERON	\$ -	\$ 506	\$ -
R21992	15A	230 BLUE HERON	\$ -	\$ 1,183	\$ -
R18533	15B	190 HENSON RD.	\$ -	\$ 190	\$ -

R#	Map ID	Property Address	Impact Fee, One Time	Annual Taxes	Monthly Fee
R18457	18A	180 OAK DRIVE	\$ 14,768	\$ 253	\$ 127
R18458	18B	180 OAK DRIVE	\$ -	\$ 536	\$ -
R18523	36A	200 WIMBERLEY SQUARE	\$ 22,845	\$ 89	\$ 407
R18522	36B	200 WIMBERLEY SQUARE	\$ -	\$ 1,230	\$ -
R118095	41A	HENSON RD.	\$ -	\$ 1,283	\$ -
R18539	41B	120 HENSON RD.	\$ 14,768	\$ 1,038	\$ 153
R18405	41C	HENSON RD	\$ -	\$ 1,012	\$ -
R18407	48A	136 HENSON RD.	\$ -	\$ 777	\$ -
R18390	48B	BLUE HERON	\$ -	\$ 1,509	\$ -
R21990	48C	BLUE HERON	\$ -	\$ 48	\$ -
R21989	48D	BLUE HERON	\$ -	\$ 48	\$ -
R21988	48E	BLUE HERON	\$ -	\$ 48	\$ -
R18384	49A	WIMBERLEY SQUARE	\$ 14,768	\$ 1,419	\$ 208
R18526	49B	WIMBERLEY SQUARE	\$ -	\$ 541	\$ -
R18429	4A	13401 RR12	\$ -	\$ 1,780	\$ -
R18433	4B	205 BLUE HERON	\$ 14,768	\$ 285	\$ 167
R18474	4C	201 BLUE HERON	\$ 14,768	\$ 121	\$ 141
R18432	4D	13401 RR12	\$ -	\$ 20	\$ -
R18579	4E	13401 RR12	\$ 149,717	\$ 480	\$ 2,665
R100159	4F	13401 RR12	\$ -	\$ 47	\$ -
R18430	4G	13401 RR12	\$ -	\$ 13	\$ -
R18431	4H	13401 RR12	\$ -	\$ 3,108	\$ -
R18426	50A	302 BLUE HERON	\$ 14,768	\$ 1,053	\$ 145
R18476	50B	304 BLUE HERON	\$ 16,300	\$ 1,353	\$ 290
R24846	51A	RR3237 @ RR12; CORNERSTONE CONDO	\$ -	\$ 451	\$ -
R24842	51B	RR3237 @ RR12; CORNERSTONE CONDO	\$ -	\$ 1,585	\$ -
R24845	51C	RR3237 @ RR12; CORNERSTONE CONDO	\$ -	\$ 587	\$ -
R24844	52A	RR3237 @ RR12; CORNERSTONE CONDO	\$ -	\$ 848	\$ -
R18490	52B	13710 RR12	\$ 14,768	\$ 1,586	\$ 116
R18388	52C	221 OLD KYLE ROAD	\$ 14,768	\$ 496	\$ 104
R29780	54A	13310 RR12	\$ 14,768	\$ 588	\$ 178
R29781	54B	RR12	\$ 14,768	\$ 144	\$ 214
R29782	54C	13210 RR12	\$ -	\$ 144	\$ -
R29783	54D	13500 RR12	\$ -	\$ 144	\$ -
R18411	54E	13504 RR12	\$ -	\$ 269	\$ -
R21995	55A	208 BLUE HERON	\$ 14,768	\$ 119	\$ 139
R21994	55B	100 BLUE HERON	\$ 14,768	\$ 48	\$ 138
R130264	55C	BLUE HERON	\$ -	\$ 133	\$ -
R29774	57A	13300 RR12	\$ -	\$ 545	\$ -
R29775	57B	MALONE DRIVE	\$ 14,768	\$ 144	\$ 112
R21996	58A	225 BLUE HERON	\$ 14,768	\$ 172	\$ 181
R21997	58B	180 BLUE HERON	\$ -	\$ 133	\$ -
R21987	59A	250 BLUE HERON	\$ -	\$ 48	\$ -
R29784	59B	400 BLUE HERON	\$ -	\$ 970	\$ -
R29791	60A	430 BLUE HERON	\$ -	\$ 1,073	\$ -
R29792	60B	444 BLUE HERON	\$ 14,768	\$ 3,094	\$ 210
R24847	65A	RR3237 @ RR12; CORNERSTONE CONDO	\$ -	\$ 451	\$ -

R#	Map ID	Property Address	Impact Fee, One Time	Annual Taxes	Monthly Fee
R24848	65B	RR3237 @ RR12; CORNERSTONE CONDO	\$ -	\$ 1,188	\$ -
R18423	70A	109 OLD KYLE ROAD	\$ 103,713	\$ -	\$ 1,846
R15756	70B	BLUE HOLE	\$ 14,768	\$ -	\$ 238
R15759	70C	OLD KYLE ROAD	\$ -	\$ -	\$ -
R132438	70D	OAK DRIVE	\$ 14,768	\$ -	\$ 238
R18447	77A	107 OLD KYLE ROAD	\$ 16,203	\$ 1,160	\$ 288
R18446	77B	101 OLD KYLE ROAD	\$ 19,227	\$ 532	\$ 342
R18465	77C	RR12	\$ -	\$ 1,218	\$ -
R18410	79A	111 OLD KYLE ROAD	\$ 14,768	\$ 567	\$ 146
R18409	79B	111 OLD KYLE ROAD	\$ -	\$ 4,652	\$ -
R18556	7A	OLD KYLE RD	\$ -	\$ 699	\$ -
R18557	7B	OLD KYLE RD.	\$ -	\$ 624	\$ -
R18571	7C	OLD KYLE RD.	\$ -	\$ 405	\$ -
R18599	7D	OLD KYLE RD.	\$ -	\$ 406	\$ -
R18398	82B	320 WIMBERLEY SQUARE	\$ -	\$ 1,268	\$ -
R18399	82C	101 WIMBERLEY SQUARE	\$ 70,185	\$ 120	\$ 1,249
R18532	82A	101 WIMBERLEY SQUARE	\$ -	\$ 484	\$ -
R18425	88A	13900 RR12	\$ 15,660	\$ 2,194	\$ 279
R18413	88B	13590 RR12	\$ 20,922	\$ 1,068	\$ 372
R112621	92A	201 RR3237	\$ -	\$ 584	\$ -
R112620	92B	201 RR3237	\$ -	\$ 584	\$ -
R112619	92C	201 RR3237	\$ -	\$ 584	\$ -
R112618	92D	201 RR3237	\$ -	\$ 584	\$ -
R62278	93A	200 RR3237	\$ 49,671	\$ 1,389	\$ 884
R18418	93B	200 RR3237	\$ -	\$ 3,775	\$ -
R18587	96A	180 HENSON RD.	\$ -	\$ 96	\$ -
R18484	96B	190 OAK DRIVE	\$ 14,768	\$ 1,264	\$ 109
R18462	110	107 OAK DRIVE	\$ 18,675	\$ 182	\$ 332