

City of Wimberley
 City Hall, 221 Stillwater
 Wimberley, Texas 78676
**Minutes of Special Joint Meeting of City Council
 & the Budget Advisory Board**
 May 5, 2011 at 5:15 p.m.

City Council meeting called to order at 5:24 p.m. by Mayor Bob Flocke.

Council Members Present: Mayor Bob Flocke and Councilmembers Marilee Wood, Mac McCullough, Steve Thurber, and John White.

Budget Advisory Board Members Present: Chair Rick Millinor, Vice Chair Ron Freeman, Members Robin McCullough and John Urban. Secretary Craig Mooty was absent.

Staff Present: City Administrator Don Ferguson and City Secretary Cara McPartland

Workshop Session

Workshop to discuss and consider issues regarding the role and responsibilities of the Wimberley Budget Advisory Board.

Discussion among Council/Board members included:

- Past and current budget development process, including alternate revenue sources
- Need for more public engagement and citizen input
- Suggestion by Councilmember Wood that Boardmember McCullough head citizen participation efforts
- Identification/prioritization of needs and expected services based on what the public wants
- Need for Board review of input received from citizens in attendance at Council's workshop on April 26, 2011
- Lack of public understanding of mandatory versus discretionary City expenditures
- Overcoming public's perception that City funds are wasted and/or mismanaged
- Setting deadlines for Board/Council goals and actions
- Importance of Board's role in engaging citizens as contributors to problem-solving
- Review of current budget revenues/expenditures
- Revenue sources other than ad valorem taxes, such as impact fees
- Limitations of General Law Type A municipalities
- Cost/benefit analyses of existing operations
- Services provided by interlocal agreements
- Most effective way to achieve broad community response and consensus
- Independence of the Board as an advisory body

Mayor Flocke called the meeting adjourned at 5:56 p.m.

Adjournment: Council/Budget Advisory Board joint meeting adjourned at 5:56 p.m.

Recorded by:

Cara McPartland

Cara McPartland

These minutes approved on the 2nd of June, 2011.

APPROVED:

Bob Flocke

Bob Flocke, Mayor

