



City of Wimberley

221 Stillwater Drive, Wimberley, Texas 78676

CITY COUNCIL BUDGET WORKSHOP
WIMBERLEY CITY HALL – CITY COUNCIL CHAMBERS
221 STILLWATER DRIVE, WIMBERLEY, TEXAS 78676
TUESDAY, AUGUST 13, 2019 – 6:00 P.M.

MINUTES

CALL TO ORDER

Mayor Susan Jagers called the meeting to order at 6:00 p.m.

CALL OF ROLL

| | | |
|--------------------------|-----------------|-------------|
| Council Members Present: | Susan Jagers | Mayor |
| | Rebecca Minnick | Place One |
| | Craig Fore | Place Two |
| | Christine Byrne | Place Three |
| | Gary Barchfeld | Place Four |
| | Bo Bowman | Place Five |

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|---------------------|---------------|-----------------------------|
| City Staff Present: | Shawn Cox | City Administrator |
| | Laura Calcote | City Secretary |
| | Terri Provost | Community Center Director |
| | John Provost | Public Works Superintendent |
| | Kelly Schmidt | Parks Director |

BUDGET WORKSHOP

City Administrator, Shawn Cox, presented the end-of-year projections for current Fiscal Year (FY) 2019, including revenues and expenditures, and subsequently the draft FY 2020 Budget. There was discussion among City staff and Council regarding the FY 2020 Budget, including supplemental items for each departmental fund.

No action was taken.

ADJOURNMENT

Motion to adjourn the meeting at 7:17 p.m. was made by Council Member Craig Fore. Motion was seconded by Council Member Gary Barchfeld. Motion carried unanimously (5-0).

RECORDED BY:

Laura J. Calcote
Laura J. Calcote, City Secretary

APPROVED BY:

Susan Jagers
Susan Jagers, Mayor

