



**CITY OF
WIMBERLEY**

**REGULAR CITY
COUNCIL MEETING
PACKET**

**Thursday, September 3, 2020
6:00 p.m.**



City of Wimberley

221 Stillwater Drive, Wimberley, Texas 78676

REGULAR CITY COUNCIL MEETING **THURSDAY, SEPTEMBER 3, 2020 – 6:00 P.M.**

AGENDA **(AMENDED)**

In accordance with order of the Office of the Governor issued March 16, 2020, the City Council of the City of Wimberley will conduct a teleconference/video conference meeting in order to advance the public health goal of limiting face-to-face meetings (also called “social distancing”) to slow the spread of the Coronavirus (COVID-19).

The meeting will be held on **Thursday, September 3, 2020, at 6:00 p.m.**

The public may participate in this meeting via the following toll-free numbers 888-475-4499 or 877-853-5257 and/or using the Zoom meeting ID 836 8633 7070 and using the password 167359.

The public will be permitted to offer public comments and participate in any public hearing via teleconference or video conference, as provided by the agenda and as permitted by the presiding officer during the meeting.

Anyone wishing to offer public comments, participate in any public hearing, or offer written questions or comments must notify City Secretary, Laura Calcote, at lcalcote@cityofwimberley.com, at least two hours before the meeting.

A recording of the meeting will be made and will be available to the public in accordance with the Texas Public Information Act upon written request.

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1. **CALL TO ORDER** September 3, 2020 at 6:00 p.m.
 2. **CALL OF ROLL** City Secretary, Laura Calcote
 3. **INVOCATION** Wimberley United Methodist Reverend, Wes Cain
 4. **PLEDGE OF ALLEGIANCE/SALUTE TO THE TEXAS FLAG**
 5. **CITIZENS COMMUNICATIONS**
Citizens must sign-in with City Secretary, Laura Calcote, via email at lcalcote@cityofwimberley.com at least two (2) hours before the meeting to address City Council. Limit your comments to three (3) minutes. City Council will listen to the comments but cannot discuss or respond to the comments during the meeting. Inquiries about matters not listed on the

agenda will either be directed to staff or placed on a future agenda for Council consideration. Comments from speakers should not be directed towards any specific member of City Council or City staff. Comments should not be accusatory, derogatory or threatening in nature.

6. PROCLAMATION

Proclamation of the City of Wimberley, Texas, proclaiming the week of September 17th through September 23rd as Constitution Week. (*Jacob's Well Chapter, National Society of Daughters of the American Revolution*)

7. PRESENTATION AND POSSIBLE ACTION

Presentation and consider possible action regarding an entry garden project located at the Martha Knies Community Park. (*Stephanie Nestlerode, Keep Wimberley Beautiful*)

8. CONSENT AGENDA

8.1. Approval of minutes from the Regular City Council Meeting held August 20, 2020.

8.2. Approval of the June 2020 Financial Statements for the City of Wimberley.

8.3. Approval of Place Two Council Member Teresa Shell's appointment of Bob Harla to the Transportation Advisory Board.

9. PUBLIC HEARING AND POSSIBLE ACTION

Hold a public hearing and consider approval regarding case CUP-20-005, an application for a Conditional Use Permit to allow for the installation of a manufactured home on property zoned Rural Residential (R-1) located at 363 Chaparral Dr., Wimberley, Hays County, Texas. (*Applicant, Aimee Lawrence*)

10. PUBLIC HEARING FOR FISCAL YEAR 2020-2021 BUDGET

Public Hearing on the proposed Fiscal Year (FY) 2020-2021 Budget

10.1. Open Public Hearing

10.2. Citizen Comments

10.3. Close Public Hearing

11. DISCUSSION AND POSSIBLE ACTION

11.1. Discuss and consider possible action to approve Resolution No. 06-2020, adopting the City of Wimberley amended Fiscal Year (FY) 2019-2020 Budget.

11.2. Discuss and consider possible action to approve Resolution No. 07-2020, adopting the City of Wimberley Fiscal Year (FY) 2020-2021 Budget.

11.3. Discuss and consider possible action to accept donations from the Friends of Blue Hole to support park projects, including a Lifejacket Loaner program (\$500), Blue Hole Nature Camp Scholarship program (\$500), and the fall Movies in the Park program (\$1,935) for a total of \$2,935.00. (*Parks Department*)

11.4. Discuss and consider possible action to support various environmental stewardship initiatives that will be updated to the City website, including the Cats Indoors program from the American Bird Conservancy. (*Parks Maintenance and Natural Resource Manager, Nathan Glaiser*)

11.5. Discuss and consider possible action to authorize funding for increased cleaning services at City Hall. (*Mayor, Gina Fulkerson*)

11.6. Discuss and consider possible action regarding the status of the Central Wimberley Wastewater Project. (*Project Manager, Craig Fore*)

12. EXECUTIVE SESSION

In accordance with Texas Government Code, Chapter 551, Subchapter D, the City Council may convene in a closed session. After the Executive Session, discussion on any of the following items, any final action or vote taken will be in public.

Executive Session pursuant to Texas Government Code, 551.074 (Personnel Matters) City Council will meet to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee: City Administrator Shawn Cox and Section 551.071 (Consultation with Legal Counsel) to seek legal advice on same.

13. OPEN SESSION

Discussion and possible action resulting from Executive Session.

14. CITY COUNCIL REPORTS

14.1. Announcements

14.2. Future agenda items

15. ADJOURNMENT

The City Council may retire into Executive Session at any time between the meeting's opening and adjournment for the purpose of discussing any matters listed on the agenda as authorized by the Texas Government Code including, but not limited to, homeland security pursuant to Chapter 418.183 of the Texas Government Code; consultation with legal counsel pursuant to Chapter 551.071 of the Texas Government Code; discussion about real estate acquisition pursuant to Chapter 551.072 of the Texas Government Code; discussion of personnel matters pursuant to Chapter 551.074 of the Texas Government Code; deliberations about gifts and donations pursuant to Chapter 551.076 of the Texas Government Code; discussion of economic development pursuant to Chapter 551.087 of the Texas Government Code; action, if any, will be taken in open session.

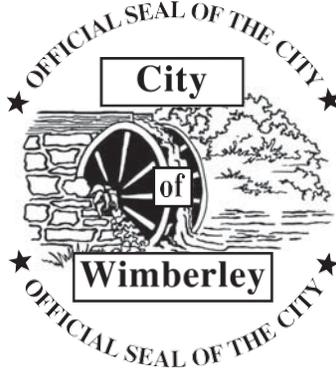
CERTIFICATION

I hereby certify the above Notice of Meeting was posted on the bulletin board at Wimberley City Hall, a place convenient and readily accessible to the general public at all times, and to the City's website, www.cityofwimberley.com, in compliance with Chapter 551, Texas Government Code, on Monday, August 31, 2020, by 6:00 p.m., and remained posted for at least 72 continuous hours preceding the scheduled time of said meeting.

Laura J. Calcote

Laura J. Calcote, MPA, TRMC
City Secretary

The City of Wimberley is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. Please contact City Secretary Laura Calcote at (512) 847-0025 two business days in advance of the meeting for appropriate arrangements.



City of Wimberley



Proclamation

THE STATE OF TEXAS §
COUNTY OF HAYS §
CITY OF WIMBERLEY §

WHEREAS: September 17, 2020, marks the two hundred and thirty-third anniversary of the drafting of the Constitution of the United States of America by the Constitutional Convention; and

WHEREAS: It is fitting and proper to accord official recognition to this magnificent document and its memorable anniversary; and to the patriotic celebrations which will commemorate the occasion; and

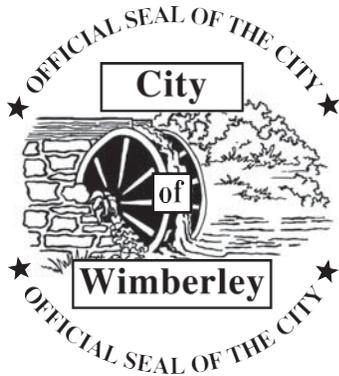
WHEREAS: Public Law 915 guarantees the issuing of a proclamation each year by the President of the United States of America designating September 17 through 23 as Constitution Week,

NOW, THEREFORE I, Gina Fulkerson, by virtue of the authority vested in me as Mayor the City of Wimberley in the County of Hays, do hereby proclaim the week of September 17 through 23 as

CONSTITUTION WEEK

AND ask our citizens to reaffirm the ideals of the Framers of the constitution had in 1787 by vigilantly protecting the freedoms guaranteed to us through this guardian of our liberties, remembering that lost rights may never be regained.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City to be affixed this 3rd day of September of the year of our Lord two thousand twenty.



CITY OF WIMBERLEY, TEXAS

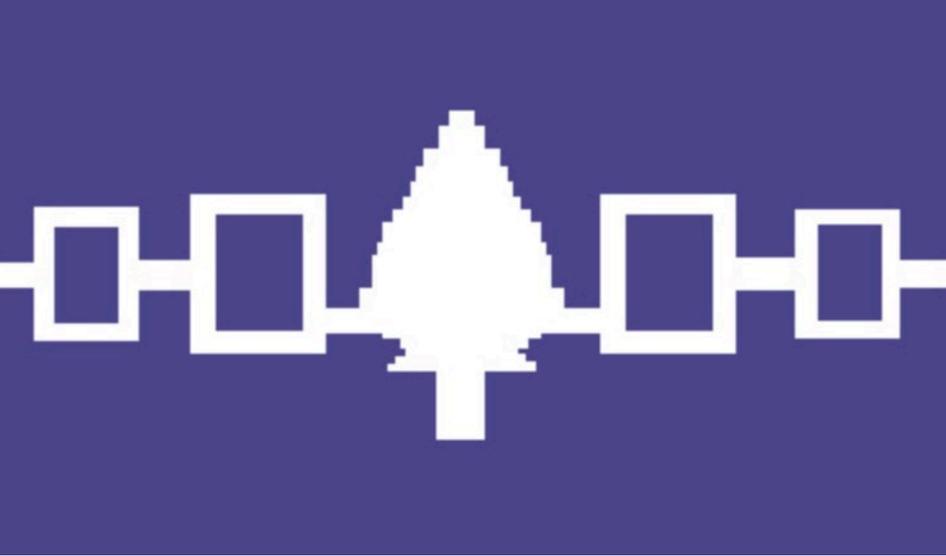
Gina V. Fulkerson, Mayor

Presentation to Wimberley Parks and Recreation Board

August 18, 2020



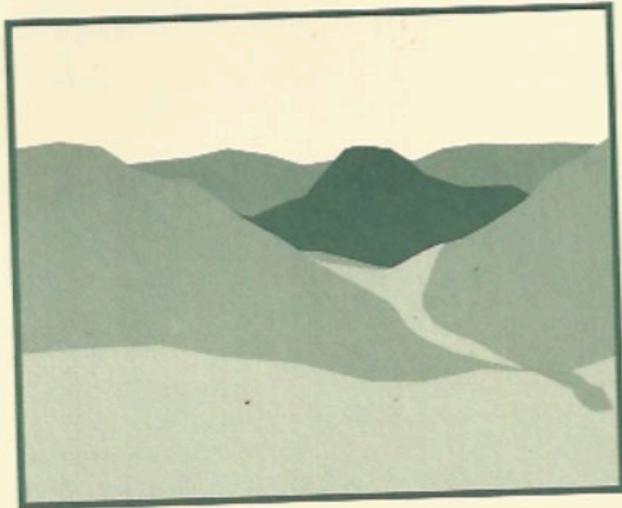
Update on the Martha Knies Community Park



The Great Law of Peace Iroquois Confederacy

“In our every deliberation, we must honor the contributions of the past seven generations and consider the impact of our decisions on the next seven generations.”

Quote from Paula Underwood
Keeper of 10,000 year-old-oral history



WIMBERLEY

Preserving the Magic

Building, Signage and Landscape
Guide

“A community exists here. Neither the scale nor the scope of activity has eliminated the natural world or the good neighbor .

..

People live in the valley for the sense of this place. This quality is as fragile as a flower in thin soil.

The beauty and health of the valley and its community may be honored and enhanced or despoiled and eliminated by choices we make.”



Keep Texas Beautiful Leadership Award

The most prestigious award Keep Texas Beautiful presents, this once-in-a-lifetime distinction is awarded to an individual who has provided outstanding leadership in improving and enhancing the environment of their community, the state of Texas and beyond.

Martha Knies of Wimberley

Pitzer's Fine Arts & the Bazaar *Present*



Pitzer's Fine Arts & the Bazaar

Future as Envisioned by Bert Ray



Infrastructure for Project

- **Keep Wimberley Beautiful** setting the pace for donations and accepting donations
- **Bridge Team**
 1. Fundraising (on-line, mail, social media, PSAs, Wimberley View, t-shirts)
 2. Thank you letters
 3. Mini-celebrations
 4. Ribbon Cutting on March 7, 2021
 5. Coordination with Contractor & City (proclamation, plaque, plants, maintenance, etc.)

"Painting Music" by Angela De La Vega, #4/30

Bronze Sculpture, 40 x 53 x 17



Plaque will read:

Lovingly donated by Keep Wimberley Beautiful

T-shirt Design
Sharon Gwen Carter

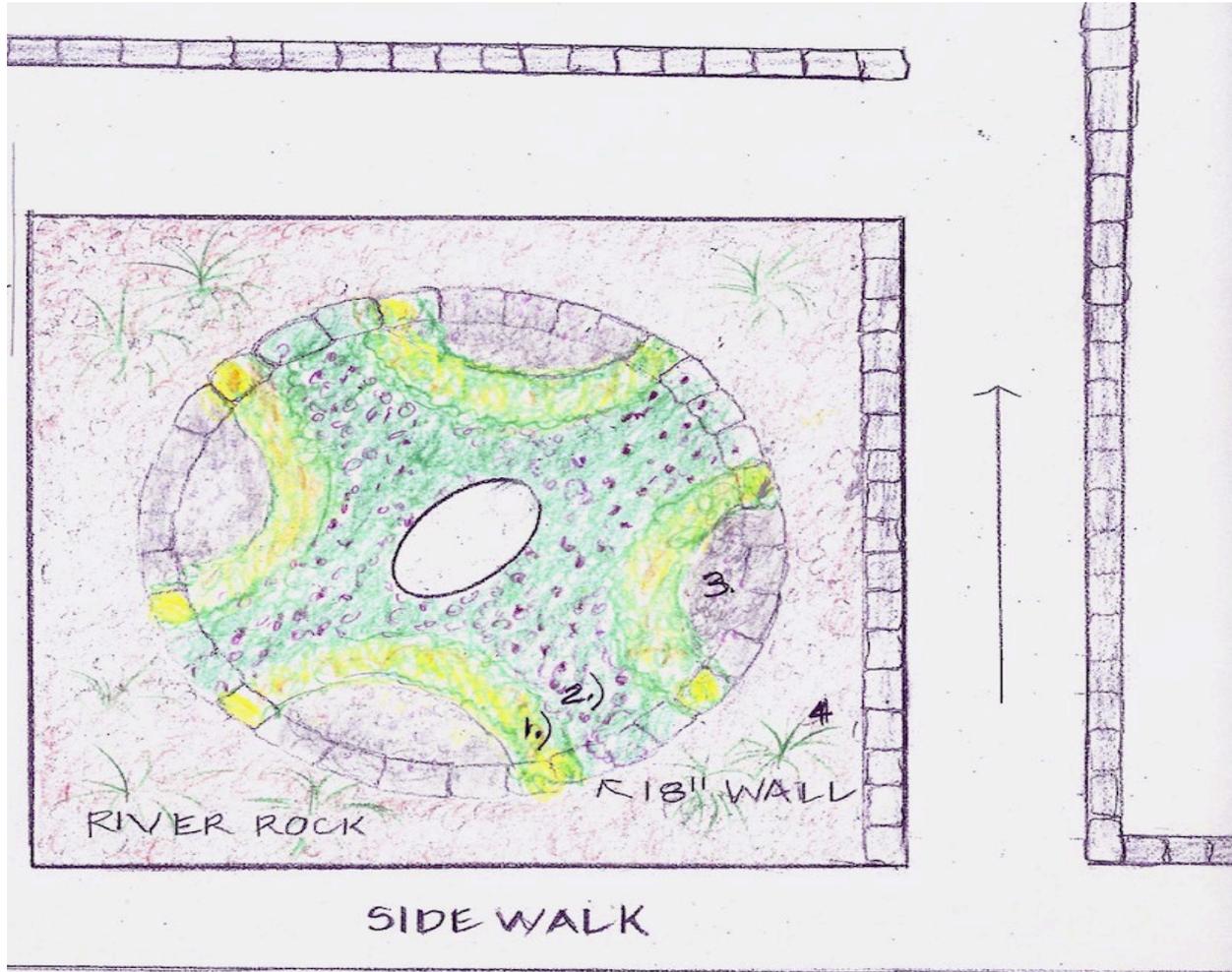
Keep Wimberley Beautiful



MARTHA KNIES COMMUNITY PARK est. 2021

Garden Sketch

Nan Booth Simpson



OLD KYLE ROAD¹⁵

SCALE 1/4" =

Budget

Construction Garden	20,875
– Site preparation	
– sprinkler system	
– limestone planter	
– soil/plants	
– river rocks	
Whole Park sprinkler system	6,500
Plaques	1,125
Statue Installation	2,500
Annual Maintenance	2,500

GRAND TOTAL \$ 33,500



AGENDA ITEM:	Consent Agenda
SUBMITTED BY:	Laura Calcote, City Secretary
DATE SUBMITTED:	August 31, 2020
MEETING DATE:	September 3, 2020

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

- 8.1. Approval of minutes from the Regular City Council Meeting held August 20, 2020.
- 8.2. Approval of the June 2020 Financial Statements for the City of Wimberley.
- 8.3. Approval of Place Two Council Member Teresa Shell’s appointment of Bob Harla to the Transportation Advisory Board.

REQUESTED ACTION

- Motion
- Discussion
- Ordinance
- Resolution
- Other

FINANCIAL

- Budgeted Item Original Estimate/Budget: \$
- Non-budgeted Item Current Estimate: \$
- Not Applicable Amount Under/Over Budget: \$

STAFF RECOMMENDATION

Approval of Items 8.1 and 8.2.

ATTACHMENT/S

- August 20th Regular City Council Meeting Minutes
- June 2020 Financial Statements
- Bob Harla’s application



City of Wimberley

221 Stillwater Drive, Wimberley, Texas 78676

REGULAR CITY COUNCIL MEETING **THURSDAY, AUGUST 20, 2020 – 6:00 P.M.**

MINUTES

In accordance with order of the Office of the Governor issued March 16, 2020, the City Council of the City of Wimberley will conduct a teleconference/video conference meeting in order to advance the public health goal of limiting face-to-face meetings (also called “social distancing”) to slow the spread of the Coronavirus (COVID-19).

The meeting will be held on **Thursday, August 20, 2020, at 6:00 p.m.**

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A recording of the meeting will be made and will be available to the public in accordance with the Texas Public Information Act upon written request.

CALL TO ORDER

Mayor, Gina Fulkerson, called the meeting to order on August 20, 2020 at 6:00 p.m.

CALL OF ROLL

Council Members Present:	Gina Fulkerson	Mayor (<i>via teleconference</i>)
	Rebecca Minnick	Place One (<i>via teleconference</i>)
	Teresa Shell	Place Two (<i>via teleconference</i>)
	Christine Byrne	Place Three (<i>via teleconference</i>)
	Jim Chiles	Place Four (<i>via teleconference</i>)
	Bo Bowman	Place Five (<i>via teleconference</i>)
City Staff Present:	Shawn Cox	City Administrator (<i>via teleconference</i>)
	Laura Calcote	City Secretary (<i>via teleconference</i>)
	Sarah Griffin	City Attorney (<i>via teleconference</i>)

Terri Provost	Community Center Director (<i>via teleconference</i>)
John Provost	Public Works Superintendent (<i>via teleconference</i>)
Nathan Glaiser	Parks Natural Resource & Maintenance Manager (<i>via teleconference</i>)
Richard Shaver	Parks Operations & Programs Manager (<i>via teleconference</i>)

INVOCATION

The invocation was not given.

PLEDGE OF ALLEGIANCE/SALUTE TO THE TEXAS FLAG

Mayor, Gina Fulkerson, led the pledges to the United States and Texas flags.

CITIZENS COMMUNICATIONS

There were no citizen’s comments.

PRESENTATIONS

- 6.1. Presentation regarding the initial designs for City’s wayfinding signage (*Sign Crafters, Inc.*)
Sign Crafters Project Manager, Austin Vaughan, presented three wayfinding concepts for Council’s consideration. There was discussion among Council and Mr. Vaughan pertaining to each of the designs and the associated costs for the signage.
No action was taken on this item.
- 6.2. Presentation regarding the preliminary renderings for the Oak Drive Project (*Architect Neel Morton*)
Architect, Neel Morton, presented three schematic designs for the Oak Drive restroom building and parking improvements, along with cost estimates. There was lengthy discussion between Mr. Morton and Council regarding the designs and potential costs.
No action was taken on this item.

CONSENT AGENDA

Motion to approve items 7.1. and 7.2. was made by Council Member Christine Byrne. Motion was seconded by Council Member Jim Chiles. Motion carried unanimously (5-0).

- 7.1. Approval of minutes from the Regular City Council Meeting held August 6, 2020.
- 7.2. Approval of Mayor Gina Fulkerson’s appointment of Noland Martin to the Parks and Recreation Board.

Motion to table items 7.3. through 7.7. was made by Council Member Rebecca Minnick. Motion was seconded by Council Member Teresa Shell. Motion carried unanimously (5-0).

- 7.3. Approval of Buck Baccus to the Economic Support and Development Committee.
- 7.4. Approval of Matthew Buchanan to the Economic Support and Development Committee.
- 7.5. Approval of Stephen Klepfer to the Economic Support and Development Committee.
- 7.6. Approval of Chris Oddo to the Economic Support and Development Committee.

7.7. Approval of Russell Whisler to the Economic Support and Development Committee.

CITY ADMINISTRATOR REPORT

City Administrator, Shawn Cox, reported on sales tax for August 2020. There was a 13.88% increase compared to August 2019, with a year-to-date increase of 10% compared to Fiscal Year 2019. Furthermore, Mr. Cox presented actual receipts versus estimated receipts during the COVID-19 pandemic.

PUBLIC HEARINGS AND POSSIBLE ACTION

9.1. Hold a public hearing and consider approval regarding case ZA-20-002, an application to change the zoning from Commercial - Low Impact (C-1) to Commercial – High Impact (C-3) for a property located at 100 Oak Dr., Wimberley, Hays County, Texas; and providing for the following: delineation on zoning map; findings of fact; severability; effective date and proper notice and meeting. *(Applicant Karen O’Neill)*

City Administrator, Shawn Cox, presented the rezoning application for 100 Oak Drive. The Planning and Zoning Commission had voted 5-1 to recommend the rezoning change to Council at their August 13th meeting, contingent on the applicant receiving authority, either through a variance or other means, which would allow the property to be rezoned C-3. Upon further review, a variance would not be needed for the property to be rezoned. Mayor, Gina Fulkerson, opened the public hearing at 7:15 p.m.

There were no public comments.

Mayor, Gina Fulkerson, closed the public hearing at 7:15 p.m.

Motion to approve case ZA-20-002, an application to change the zoning from Commercial - Low Impact (C-1) to Commercial – High Impact (C-3) for a property located at 100 Oak Dr., Wimberley, Hays County, Texas; and providing for the following: delineation on zoning map; findings of fact; severability; effective date and proper notice and meeting, was made by Council Member Rebecca Minnick. Motion was seconded by Council Member Teresa Shell. Motion carried unanimously (5-0).

9.2. Hold a public hearing and consider approval regarding case CUP-20-004, an application for a Conditional Use Permit to allow for the operation of a bar/tavern on property zoned Commercial – High Impact (C-3) located at 100 Oak Dr., Wimberley, Hays County, Texas. *(Applicant Karen O’Neill)*

City Administrator, Shawn Cox, presented the Conditional Use Permit to operate a bar/tavern at 100 Oak Drive. The Planning and Zoning Commission had voted 5-1 to recommend Council approve the CUP, with the condition that the establishment have an agreement for use of a restroom facility for the employee only, at their August 13th meeting. Mayor, Gina Fulkerson, opened the public hearing at 7:19 p.m.

There were no public comments.

Mayor, Gina Fulkerson, closed the public hearing at 7:20 p.m.

There was discussion among Council regarding the conditions for approving the CUP, including the restroom facility, open containers versus open consumption and the City’s Code of Ordinances allowing for such. There was also discussion concerning Texas Alcoholic Beverage Commission (TABC) regulations.

Motion to approve case CUP-20-004, an application for a Conditional Use Permit to allow for the operation of a bar/tavern on property zoned Commercial – High Impact (C-3) located at 100 Oak Dr., Wimberley, Hays County, Texas, with the conditions that

the applicant is in compliance with TABC regulations and the City of Wimberley's Code of Ordinances concerning open containers and open consumption, was made by Council Member Christine Byrne. Motion was seconded by Council Member Jim Chiles.

Motion was amended to add the condition that the establishment have an agreement for use of a restroom facility for the employee only was made by Council Member Christine Byrne. Motion was seconded by Council Member Jim Chiles. Motion carried unanimously (5-0).

- 9.3. Hold a public hearing and consider approval regarding an ordinance amending Chapter 9 (Planning & Development Regulations) Article 9.03 (Zoning), Division 3, (District Regulations) Section 9.03.085 (Commercial-High Impact) of the City of Wimberley Code of Ordinances to add Flea Market/Market Day; and providing for the following: Findings of Fact, A Savings Clause, A Repealing Clause, A Severability Clause, and Effective Date, and Proper Notice and Meeting.

City Administrator, Shawn Cox, presented the ordinance, which would amend Chapter 9 of the City's Code of Ordinances relating to Commercial-High Impact (C-3), to allow for flea markets/market day in the zoning district.

Mayor, Gina Fulkerson, opened the public hearing at 7:36 p.m.

There were no public comments.

Mayor, Gina Fulkerson, closed the public hearing at 7:37 p.m.

Motion to approve an ordinance amending Chapter 9 (Planning & Development Regulations) Article 9.03 (Zoning), Division 3, (District Regulations) Section 9.03.085 (Commercial-High Impact) of the City of Wimberley Code of Ordinances to add Flea Market/Market Day; and providing for the following: Findings of Fact, A Savings Clause, A Repealing Clause, A Severability Clause, and Effective Date, and Proper Notice and Meeting, was made by Council Member Rebecca Minnick. Motion was seconded by Council Member Bo Bowman. Motion carried unanimously (5-0).

DISCUSSION AND POSSIBLE ACTION

- 10.1. Discuss and consider possible action to approve Amendment Number 1, for the Grant Administration Services Contract for the 2015 GLO Disaster Recovery Grant between the City of Wimberley and Langford Community Management Services, to add the contract number and Grant Administration fee. (*Langford Community Management Services*) Langford Community Management Grant Administrator, Erin Thompson, presented the amendment to add a contract number and administrative and environmental service fees to the Grant Administration Services Contract for the 2015 GLO Disaster Recovery Grant. **Motion to approve Amendment Number 1, for the Grant Administration Services Contract for the 2015 GLO Disaster Recovery Grant between the City of Wimberley and Langford Community Management Services, to add the contract number and Grant Administration fee, was made by Council Member Rebecca Minnick. Motion was seconded by Council Member Bo Bowman. Motion carried unanimously (5-0).**
- 10.2. Discuss and consider possible action regarding the status of the Central Wimberley Wastewater Project. (*Project Manager Craig Fore*) Project Manager, Craig Fore, provided an overview of the status of the Central Wimberley Wastewater Project, which included construction updates, coordination with state agencies, communication with system users and the project's schedule. Capital Excavation would

complete their portion of the project in the next two and a half weeks. There was discussion among Mr. Fore and Council pertaining to commercial and residential rates for system users. Council decided to hold a workshop on September 9th at 4:00 p.m. to further discuss the sewer system rates.
No action was taken on this item.

10.3. Discuss and consider possible action regarding the Fiscal Year 2021 Budget. (*Mayor Gina Fulkerson and City Administrator Shawn Cox*)
City Administrator, Shawn Cox, presented the revised Fiscal Year 2021 Budget. There was discussion regarding projected revenues for the upcoming year.
No action was taken on this item.

EXECUTIVE SESSION

City Council adjourned into Executive Session at 8:17 p.m., in accordance with Texas Government Code, Chapter 551, Subchapter D, for the following purposes:

Section 551.071 (Consultation with Legal Counsel) and 551.074 (Personnel Matters) City Council will meet to deliberate the appointment, employment, evaluation, reassignment duties, discipline or dismissal of a public officer or employee: City Administrator Shawn Cox.

OPEN SESSION

Regular Session reconvened at 8:48 p.m.
City Secretary, Laura Calcote, called the roll. All Council members and the Mayor were virtually present.
No action was taken.

CITY COUNCIL REPORTS

13.1. Announcements – None.
13.2. Future agenda items – The budget workshop scheduled for August 27th was cancelled. There would be a future agenda item pertaining to open containers in the City.

ADJOURNMENT

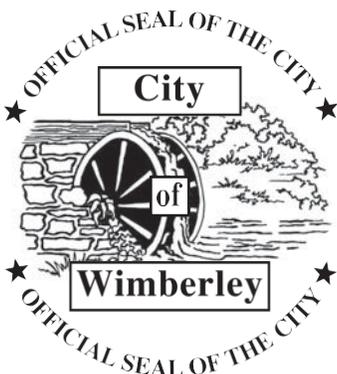
Motion to adjourn the meeting at 8:56 p.m. was made by Council Member Rebecca Minnick. Motion was seconded by Council Member Teresa Shell. Motion carried unanimously (5-0).

RECORDED BY:

Laura J. Calcote, City Secretary

APPROVED BY:

Gina V. Fulkerson, Mayor



BALANCE SHEET

Page: 1

8/18/2020

11:30 am

City of Wimberley

As of: 6/30/2020

Balances

Fund: 100 - General Fund

Assets

1011 Petty Cash	450.00
1020 General Checking - ONB	1,048,177.53
1021 Certificate of Deposit - Ozona	230,104.16
1030 Texpool	187,490.19
1050 Sales Tax Receivable	170,067.47
1052 Mixed Bev Taxes Receivable	0.00
1053 Franchise Taxes Receivable	16,803.56
1150 Accounts Receivable	5,227.42
1151 Allowance for Uncoll Acct Rec	0.00
1210 Prepaid Expenses	0.00
1302 Due from Municipal Court	649.40
1304 Due from BHP	1,190.31
1305 Due from OTHERS	0.00
1306 Due from WW	0.00
1307 Due from TML Claim Fund	0.00

Total Assets

1,660,160.04

Liabilities

2010 Accounts Payable	108,353.03
2015 WCC Security Deposits	985.00
2021 Accrued Wages Payable	0.00
2022 Payroll Deductions Payable	3,819.87
2023 TML IEBP Payable	1,625.91
2060 Payable to Hays County	0.00
2072 ICMA RC Payable	400.00
2073 TWC Payable	0.00
2074 TMRS Payable	1,972.93
2075 TCEQ Payable to State	160.00
2081 Due to Others	0.00
2082 Due to BHP	0.00
2086 Due to Wastewater	0.00

Total Liabilities

117,316.74

Reserves/Balances

3310 Nonspendable Prepaids	0.00
3410 Restricted Funds	17,844.43
3510 Committed FB - Public Works	559,053.00
3520 Committed FB - New City Hall	0.00
3530 Committed FB - W/W on Square	504,204.00
3540 Committed FB-Future Grant Matc	334,375.00
3600 Fund Balance - Uncommitted	-138,276.54
3601 Transfer	0.00
3602 Suspense	0.00
3650 Net Excess (Deficit)	265,643.41

Total Reserves/Balances

1,542,843.30

BALANCE SHEET

Page: 2

8/18/2020

11:30 am

City of Wimberley

As of: 6/30/2020

Balances

Total Liabilities & Balances

1,660,160.04

REVENUE/EXPENDITURE REPORT

City of Wimberley

For the Period: 10/1/2019 to 6/30/2020	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 100 - General Fund							
Revenues							
Dept: 15 ADMINISTRATION							
5120 General Sales & Use Tax	875,000.00	875,000.00	775,235.89	85,033.63	0.00	99,764.11	88.6
5131 Mixed Beverage Tax	15,000.00	15,000.00	12,114.51	0.00	0.00	2,885.49	80.8
5171 Franchise Tax	275,000.00	275,000.00	171,292.47	3,127.85	0.00	103,707.53	62.3
5211 Beer & Wine Permits	1,500.00	1,500.00	1,375.00	650.00	0.00	125.00	91.7
5212 Food Permits	12,500.00	12,500.00	10,725.00	480.00	0.00	1,775.00	85.8
5213 Septic Permits	12,000.00	12,000.00	5,765.00	0.00	0.00	6,235.00	48.0
5219 Sign Permits	2,000.00	2,000.00	1,345.00	145.00	0.00	655.00	67.3
5221 Building Permits	26,500.00	26,500.00	21,793.90	1,779.00	0.00	4,706.10	82.2
5340 Grant Funds	0.00	0.00	5,702.87	0.00	0.00	-5,702.87	0.0
5410 CC Convenience Fees	200.00	200.00	712.80	151.99	0.00	-512.80	356.4
5411 Court Costs, Fees & Charges	1,000.00	1,000.00	2,896.00	0.00	0.00	-1,896.00	289.6
5413 Zoning	8,500.00	8,500.00	6,299.05	750.00	0.00	2,200.95	74.1
5414 Subdivision Fees	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0.0
5415 Copies, Maps, Misc.	0.00	0.00	0.00	0.00	0.00	0.00	0.0
5416 Building Inspections	22,000.00	22,000.00	23,605.00	1,595.00	0.00	-1,605.00	107.3
5417 Bldg Plan Reviews	17,500.00	17,500.00	12,962.50	1,400.00	0.00	4,537.50	74.1
5475 WCC Facility Rentals	55,000.00	55,000.00	30,310.00	385.00	0.00	24,690.00	55.1
5611 Interest Revenues	1,000.00	1,000.00	2,861.12	267.44	0.00	-1,861.12	286.1
5620 Parking Lot Lease	0.00	0.00	0.00	0.00	0.00	0.00	0.0
5630 Restroom Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.0
5701 Other/Misc	4,000.00	4,000.00	5,787.27	102.32	0.00	-1,787.27	144.7
5799 Operating Transfer In	0.00	0.00	0.00	0.00	0.00	0.00	0.0
5900 Designated Funds	0.00	0.00	25,347.00	0.00	0.00	-25,347.00	0.0
5901 FEMA Designated Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.0
5903 CARES ACT-DESIGNATED FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.0
ADMINISTRATION	1,330,700.00	1,330,700.00	1,116,130.38	95,867.23	0.00	214,569.62	83.9
Revenues	1,330,700.00	1,330,700.00	1,116,130.38	95,867.23	0.00	214,569.62	83.9
Expenditures							
Dept: 15 ADMINISTRATION							
6110 S&W- City Administrator	95,000.00	95,000.00	67,230.99	7,307.70	0.00	27,769.01	70.8
6120 S&W- City Secretary	64,890.00	64,890.00	45,922.26	4,991.54	0.00	18,967.74	70.8
6130 S&W- Financial Clerk	41,200.00	41,200.00	29,175.06	3,171.20	0.00	12,024.94	70.8
6210 Health Care	27,000.00	27,000.00	13,694.22	1,521.58	0.00	13,305.78	50.7
6220 Payroll Taxes	15,384.00	15,384.00	10,889.97	1,146.88	0.00	4,494.03	70.8
6230 TMRS Contributions	16,228.00	16,228.00	10,695.26	1,041.16	0.00	5,532.74	65.9
6250 Unemployment Compensation	487.00	487.00	432.00	0.00	0.00	55.00	88.7
6270 Annual/Assoc DUES	3,376.00	3,376.00	4,202.56	-208.00	0.00	-826.56	124.5
6340 Technician/Technology Consulta	5,034.00	5,034.00	4,859.00	0.00	0.00	175.00	96.5
6370 Contract Services	0.00	0.00	4.00	-2,835.00	0.00	-4.00	0.0
6410 Utilities	7,080.00	7,080.00	5,479.75	689.22	0.00	1,600.25	77.4
6411 Telephones	2,880.00	2,880.00	5,184.22	676.58	0.00	-2,304.22	180.0
6420 Office Cleaning	5,300.00	5,300.00	3,800.00	400.00	0.00	1,500.00	71.7
6430 Bldg Repairs/Maintenance	3,000.00	3,000.00	2,037.10	23.39	0.00	962.90	67.9
6433 Equipment Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6441 Storage Rental	4,620.00	4,620.00	900.00	100.00	0.00	3,720.00	19.5
6442 Water Cooler	600.00	600.00	485.38	65.98	0.00	114.62	80.9
6443 Equipment Rent/Lease	5,838.00	5,838.00	5,069.11	802.58	0.00	768.89	86.8
6444 Parking Lot Lease	1,200.00	1,200.00	850.00	100.00	0.00	350.00	70.8
6500 Grant Expenditures	0.00	0.00	31,049.87	0.00	0.00	-31,049.87	0.0
6520 Insurance	26,650.00	26,650.00	26,343.90	0.00	0.00	306.10	98.9
6521 Security System	853.00	853.00	345.90	0.00	0.00	507.10	40.6
6531 Public Notices	5,000.00	5,000.00	4,873.92	1,456.62	0.00	126.08	97.5
6532 Office Tech/Software	16,979.00	16,979.00	19,218.19	-121.36	0.00	-2,239.19	113.2
6540 Advertising	0.00	0.00	0.00	-1,322.94	0.00	0.00	0.0
6551 Printing Services	500.00	500.00	856.00	285.00	0.00	-356.00	171.2
6552 Copies/Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6562 CC Processing Fees	200.00	200.00	726.33	159.26	0.00	-526.33	363.2
6569 Vehicle Allowance/Moving Exp	6,000.00	6,000.00	4,500.00	500.00	0.00	1,500.00	75.0

REVENUE/EXPENDITURE REPORT

City of Wimberley

For the Period: 10/1/2019 to 6/30/2020		Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 100 - General Fund								
Expenditures								
Dept: 15 ADMINISTRATION								
6570	Travel/Hospitality	2,698.00	2,698.00	494.88	0.00	0.00	2,203.12	18.3
6571	Mileage	1,560.00	1,560.00	743.43	0.00	0.00	816.57	47.7
6572	Training	1,050.00	1,050.00	864.00	0.00	0.00	186.00	82.3
6581	Refunds	500.00	500.00	1,636.25	0.00	0.00	-1,136.25	327.3
6589	Records Management	0.00	0.00	1,797.96	-39.26	0.00	-1,797.96	0.0
6610	Operating Supplies	2,000.00	2,000.00	888.39	158.29	0.00	1,111.61	44.4
6651	Postage/Shipping	1,000.00	1,000.00	1,008.07	406.99	0.00	-8.07	100.8
6660	Office Supplies	3,000.00	3,000.00	917.59	239.63	0.00	2,082.41	30.6
6700	Bad Debt Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6790	Capital Outlay - Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6791	Capital Outlay - Technology	13,750.00	13,750.00	12,993.75	-250.00	0.00	756.25	94.5
6792	Capital Outlay - Other	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	0.0
6903	CARES ACT - EXPENDITURES	0.00	0.00	657.18	657.18	0.00	-657.18	0.0
6990	Operating Transfer Out	173,000.00	173,000.00	0.00	0.00	0.00	173,000.00	0.0
ADMINISTRATION		568,857.00	568,857.00	320,826.49	21,124.22	0.00	248,030.51	56.4
Dept: 16 LEGAL								
6350	Legal	190,000.00	190,000.00	63,924.10	2,835.00	0.00	126,075.90	33.6
LEGAL		190,000.00	190,000.00	63,924.10	2,835.00	0.00	126,075.90	33.6
Dept: 17 COUNCIL/BOARD								
6320	Financial (Contract Svs)	16,200.00	16,200.00	12,150.00	1,350.00	0.00	4,050.00	75.0
6330	Audit Svs	18,875.00	18,875.00	15,700.00	0.00	0.00	3,175.00	83.2
6340	Technician/Technology Consulta	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.0
6382	Social Services Support	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6533	Public Information	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6541	Public Relations/Receptions	1,000.00	1,000.00	1,500.41	300.00	0.00	-500.41	150.0
6572	Training	6,000.00	6,000.00	420.00	150.00	0.00	5,580.00	7.0
6590	Elections	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	0.0
6591	Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.0
COUNCIL/BOARD		58,075.00	58,075.00	29,770.41	1,800.00	0.00	28,304.59	51.3
Dept: 18 BUILDING								
6360	Contract Inspections	30,000.00	30,000.00	27,270.00	620.00	0.00	2,730.00	90.9
6582	Site Plan Reviews	8,000.00	8,000.00	4,050.00	0.00	0.00	3,950.00	50.6
BUILDING		38,000.00	38,000.00	31,320.00	620.00	0.00	6,680.00	82.4
Dept: 21 PUBLIC SAFETY								
6370	Contract Services	75,524.00	75,524.00	58,620.50	38,122.50	0.00	16,903.50	77.6
6371	Sanitarian (Contract Labor)	30,000.00	30,000.00	24,907.87	2,218.50	0.00	5,092.13	83.0
6373	Animal Control	6,000.00	6,000.00	6,000.00	0.00	0.00	0.00	100.0
6574	Event Services	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	0.0
PUBLIC SAFETY		113,274.00	113,274.00	89,528.37	40,341.00	0.00	23,745.63	79.0
Dept: 25 MUNICIPAL COURT								
6270	Annual/Assoc DUES	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6380	Municipal Court Judge	4,000.00	4,000.00	2,999.97	333.33	0.00	1,000.03	75.0
6381	City Prosecutor	5,000.00	5,000.00	2,985.17	0.00	0.00	2,014.83	59.7
6532	Office Tech/Software	4,200.00	4,200.00	3,985.00	0.00	0.00	215.00	94.9
6570	Travel/Hospitality	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6572	Training	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6610	Operating Supplies	750.00	750.00	0.00	0.00	0.00	750.00	0.0
6651	Postage/Shipping	0.00	0.00	0.00	0.00	0.00	0.00	0.0
MUNICIPAL COURT		13,950.00	13,950.00	9,970.14	333.33	0.00	3,979.86	71.5
Dept: 30 PUBLIC WORKS								
6150	S&W- Code Enforcement	41,200.00	41,200.00	29,315.44	3,169.60	0.00	11,884.56	71.2
6180	S&W- Maintenance	15,450.00	15,450.00	8,850.86	104.00	0.00	6,599.14	57.3
6210	Health Care	18,000.00	18,000.00	7,085.61	706.97	0.00	10,914.39	39.4
6220	Payroll Taxes	8,884.00	8,884.00	3,873.00	250.44	0.00	5,011.00	43.6

REVENUE/EXPENDITURE REPORT

City of Wimberley

For the Period: 10/1/2019 to 6/30/2020	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 100 - General Fund							
Expenditures							
Dept: 30 PUBLIC WORKS							
6230 TMRS Contributions	9,372.00	9,372.00	3,464.37	213.31	0.00	5,907.63	37.0
6250 Unemployment Compensation	487.00	487.00	218.20	0.00	0.00	268.80	44.8
6270 Annual/Assoc DUES	385.00	385.00	652.00	387.00	0.00	-267.00	169.4
6431 Vehicle Maint/Insurance	600.00	600.00	101.07	0.00	0.00	498.93	16.8
6532 Office Tech/Software	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6570 Travel/Hospitality	650.00	650.00	0.00	0.00	0.00	650.00	0.0
6571 Mileage	275.00	275.00	0.00	0.00	0.00	275.00	0.0
6572 Training	350.00	350.00	0.00	0.00	0.00	350.00	0.0
6583 Fuel	2,000.00	2,000.00	1,007.87	199.11	0.00	992.13	50.4
6610 Operating Supplies	1,500.00	1,500.00	802.50	119.38	0.00	697.50	53.5
6612 Tools	500.00	500.00	0.00	0.00	0.00	500.00	0.0
6794 Capital Outlay - Equipmt/Other	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6795 Capital Outlay - Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.0
PUBLIC WORKS	99,653.00	99,653.00	55,370.92	5,149.81	0.00	44,282.08	55.6
Dept: 31 ROADS							
6370 Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6372 Survey Services	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6432 Road Maintenance	80,000.00	80,000.00	60,487.36	225.00	0.00	19,512.64	75.6
6433 Equipment Maintenance	250.00	250.00	0.00	0.00	0.00	250.00	0.0
6470 Engineering - Roads	10,000.00	10,000.00	3,112.50	0.00	0.00	6,887.50	31.1
6584 Mowing/Trimming	10,000.00	10,000.00	1,711.99	0.00	0.00	8,288.01	17.1
6611 Signs/Barricades	3,000.00	3,000.00	3,978.92	0.00	0.00	-978.92	132.6
6792 Capital Outlay - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6795 Capital Outlay - Roads	100,000.00	100,000.00	25,206.50	6,493.49	0.00	74,793.50	25.2
ROADS	203,250.00	203,250.00	94,497.27	6,718.49	0.00	108,752.73	46.5
Dept: 33 WATER/WASTEWATER							
6561 State Sanitations Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6586 Quality Testing WW	2,600.00	2,600.00	465.00	0.00	0.00	2,135.00	17.9
6588 Public Restroom WW	36,000.00	36,000.00	22,332.38	2,610.67	0.00	13,667.62	62.0
6793 Capital Outlay - RR Trailer	0.00	0.00	0.00	0.00	0.00	0.00	0.0
WATER/WASTEWATER	38,600.00	38,600.00	22,797.38	2,610.67	0.00	15,802.62	59.1
Dept: 51 COMMUNITY CENTER							
6140 S&W- Director	40,000.00	40,000.00	32,223.07	3,512.68	0.00	7,776.93	80.6
6180 S&W- Maintenance	30,900.00	30,900.00	16,169.55	1,358.25	0.00	14,730.45	52.3
6210 Health Care	9,000.00	9,000.00	6,409.08	712.12	0.00	2,590.92	71.2
6220 Payroll Taxes	5,424.00	5,424.00	3,808.13	372.64	0.00	1,615.87	70.2
6230 TMRS Contributions	5,722.00	5,722.00	2,390.02	246.75	0.00	3,331.98	41.8
6250 Unemployment Compensation	487.00	487.00	258.65	0.00	0.00	228.35	53.1
6270 Annual/Assoc DUES	100.00	100.00	1.05	0.00	0.00	98.95	1.1
6370 Contract Services	0.00	0.00	0.00	-243.00	0.00	0.00	0.0
6410 Utilities	18,140.00	18,140.00	14,339.37	1,713.95	0.00	3,800.63	79.0
6411 Telephones	720.00	720.00	665.70	0.00	0.00	54.30	92.5
6430 Bldg Repairs/Maintenance	5,000.00	5,000.00	2,567.11	-14,010.75	0.00	2,432.89	51.3
6443 Equipment Rent/Lease	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6521 Security System	2,000.00	2,000.00	1,654.11	655.74	0.00	345.89	82.7
6532 Office Tech/Software	2,422.00	2,422.00	1,729.72	274.17	0.00	692.28	71.4
6540 Advertising	2,500.00	2,500.00	1,416.90	0.00	0.00	1,083.10	56.7
6541 Public Relations/Receptions	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6551 Printing Services	250.00	250.00	17.34	0.00	0.00	232.66	6.9
6610 Operating Supplies	3,000.00	3,000.00	2,196.55	281.63	0.00	803.45	73.2
6651 Postage/Shipping	100.00	100.00	0.00	0.00	0.00	100.00	0.0
6660 Office Supplies	500.00	500.00	199.39	0.00	0.00	300.61	39.9
6794 Capital Outlay - Equipmt/Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0.0
6797 Capital Outlay - Facilities	25,000.00	25,000.00	35,136.00	13,600.00	0.00	-10,136.00	140.5
COMMUNITY CENTER	153,265.00	153,265.00	121,181.74	8,474.18	0.00	32,083.26	79.1
Dept: 52 PARKS							

REVENUE/EXPENDITURE REPORT

City of Wimberley

For the Period: 10/1/2019 to 6/30/2020	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 100 - General Fund							
Expenditures							
Dept: 52 PARKS							
6410 Utilities	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	0.0
6430 Bldg Repairs/Maintenance	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0.0
6585 NATURE TL / OLD BALDY	0.00	0.00	1,278.14	169.35	0.00	-1,278.14	0.0
6610 Operating Supplies	600.00	600.00	0.00	0.00	0.00	600.00	0.0
PARKS	4,100.00	4,100.00	1,278.14	169.35	0.00	2,821.86	31.2
Dept: 90 Prior Period Adjustment							
9000 Prior Period Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Prior Period Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Expenditures	1,481,024.00	1,481,024.00	840,464.96	90,176.05	0.00	640,559.04	56.7
Net Effect for General Fund	-150,324.00	-150,324.00	275,665.42	5,691.18	0.00	-425,989.42	-183.4
Change in Fund Balance:			265,643.41				

BALANCE SHEET

Page: 3

8/18/2020

11:30 am

City of Wimberley

As of: 6/30/2020

Balances

Fund: 200 - Blue Hole Parkland

Assets

1011 Petty Cash	95.00
1020 General Checking - ONB	0.00
1022 BH Parkland - ONB	544,156.22
1301 Due from General	0.00

<u>Total Assets</u>	<u>544,251.22</u>
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Liabilities

2010 Accounts Payable	2,016.83
2016 BHP Security Deposits	1,400.00
2021 Accrued Wages Payable	0.00
2022 Payroll Deductions Payable	0.00
2071 Sales Tax Payable	333.24
2072 ICMA RC Payable	0.00
2073 TWC Payable	0.00
2074 TMRS Payable	526.22
2080 Due to General	1,190.31
2081 Due to Others	0.00

<u>Total Liabilities</u>	<u>5,466.60</u>
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Reserves/Balances

3600 Fund Balance - Uncommitted	593,099.74
3601 Transfer	0.00
3602 Suspense	0.00
3650 Net Excess (Deficit)	-54,315.12

<u>Total Reserves/Balances</u>	<u>538,784.62</u>
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<u>Total Liabilities & Balances</u>	<u>544,251.22</u>
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REVENUE/EXPENDITURE REPORT

City of Wimberley

For the Period: 10/1/2019 to 6/30/2020	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 200 - Blue Hole Parkland							
Revenues							
Dept: 52 PARKS							
5472 Reservations/Gate Fees	350,000.00	350,000.00	155,392.75	91,464.00	0.00	194,607.25	44.4
5474 Facility Rentals	15,000.00	15,000.00	9,710.00	2,040.00	0.00	5,290.00	64.7
5476 Special Events	66,000.00	66,000.00	22,030.00	10.00	0.00	43,970.00	33.4
5479 Vending/Merchandise	7,500.00	7,500.00	1,119.15	924.30	0.00	6,380.85	14.9
5611 Interest Revenues	150.00	150.00	194.98	21.41	0.00	-44.98	130.0
5701 Other/Misc	6,500.00	6,500.00	1,073.07	114.00	0.00	5,426.93	16.5
5799 Operating Transfer In	0.00	0.00	0.00	0.00	0.00	0.00	0.0
5900 Designated Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.0
PARKS	445,150.00	445,150.00	189,519.95	94,573.71	0.00	255,630.05	42.6
Revenues							
	445,150.00	445,150.00	189,519.95	94,573.71	0.00	255,630.05	42.6
Expenditures							
Dept: 52 PARKS							
6180 S&W- Maintenance	37,853.00	37,853.00	0.00	0.00	0.00	37,853.00	0.0
6181 S&W- Parks PT	107,177.00	107,177.00	29,071.11	4,695.71	0.00	78,105.89	27.1
6182 S&W- Parks Maintenance Tech	28,840.00	28,840.00	29,424.97	2,217.60	0.00	-584.97	102.0
6183 S&W-Programs & Operations Mngr	31,930.00	31,930.00	27,406.40	3,076.80	0.00	4,523.60	85.8
6184 S&W-Programs & Events Special	0.00	0.00	12,275.52	2,153.60	0.00	-12,275.52	0.0
6185 S&W-Nat'l Resources Parks Mngr	0.00	0.00	28,067.60	3,076.80	0.00	-28,067.60	0.0
6210 Health Care	36,000.00	36,000.00	22,114.78	2,145.25	0.00	13,885.22	61.4
6220 Payroll Taxes	19,880.00	19,880.00	10,365.02	1,164.36	0.00	9,514.98	52.1
6230 TMRS Contributions	12,323.00	12,323.00	7,681.77	859.93	0.00	4,641.23	62.3
6250 Unemployment Compensation	1,299.00	1,299.00	815.15	0.00	0.00	483.85	62.8
6374 Contract Services	36,400.00	36,400.00	18,010.55	2,681.88	0.00	18,389.45	49.5
6410 Utilities	15,000.00	15,000.00	10,250.63	1,096.21	0.00	4,749.37	68.3
6411 Telephones	2,400.00	2,400.00	1,535.88	119.03	0.00	864.12	64.0
6431 Vehicle Maint/Insurance	500.00	500.00	219.12	0.00	0.00	280.88	43.8
6433 Equipment Maintenance	500.00	500.00	434.60	9.98	0.00	65.40	86.9
6443 Equipment Rent/Lease	1,000.00	1,000.00	163.72	0.00	0.00	836.28	16.4
6532 Office Tech/Software	1,900.00	1,900.00	1,387.66	139.99	0.00	512.34	73.0
6562 CC Processing Fees	13,000.00	13,000.00	7,438.77	6,425.12	0.00	5,561.23	57.2
6570 Travel/Hospitality	3,175.00	3,175.00	1,362.57	0.00	0.00	1,812.43	42.9
6571 Mileage	600.00	600.00	0.00	0.00	0.00	600.00	0.0
6572 Training	2,800.00	2,800.00	850.00	0.00	0.00	1,950.00	30.4
6581 Refunds	1,000.00	1,000.00	10,451.06	316.00	0.00	-9,451.06	1045.1
6583 Fuel	800.00	800.00	653.91	50.31	0.00	146.09	81.7
6584 Mowing/Trimming	500.00	500.00	13.66	0.00	0.00	486.34	2.7
6589 Records Management	0.00	0.00	194.08	35.87	0.00	-194.08	0.0
6610 Operating Supplies	20,000.00	20,000.00	12,734.13	1,111.97	0.00	7,265.87	63.7
6613 Materials	4,000.00	4,000.00	1,644.47	0.00	0.00	2,355.53	41.1
6615 Bldg & Maint Supplies	1,500.00	1,500.00	659.62	0.00	0.00	840.38	44.0
6651 Postage/Shipping	300.00	300.00	0.00	0.00	0.00	300.00	0.0
6660 Office Supplies	500.00	500.00	1,298.15	0.00	0.00	-798.15	259.6
6794 Capital Outlay - Equipmt/Other	3,200.00	3,200.00	2,780.90	0.00	0.00	419.10	86.9
6990 Operating Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.0
PARKS	384,377.00	384,377.00	239,305.80	31,376.41	0.00	145,071.20	62.3
Expenditures							
	384,377.00	384,377.00	239,305.80	31,376.41	0.00	145,071.20	62.3
Net Effect for Blue Hole Parkland							
Change in Fund Balance:	60,773.00	60,773.00	-49,785.85	63,197.30	0.00	110,558.85	-81.9
			-54,315.12				

BALANCE SHEET

City of Wimberley

As of: 6/30/2020

Balances

Fund: 201 - Municipal Court

Assets

1023 Municipal Court - ONB	3,547.67
1024 MC Bonds - ONB	76.00

Total Assets 3,623.67

Liabilities

2010 Accounts Payable	3,500.00
2076 MC Payable to State	712.35
2080 Due to General	649.40

Total Liabilities 4,861.75

Reserves/Balances

3600 Fund Balance - Uncommitted	1,872.37
3601 Transfer	0.00
3650 Net Excess (Deficit)	-3,110.45

Total Reserves/Balances -1,238.08

Total Liabilities & Balances 3,623.67

REVENUE/EXPENDITURE REPORT

City of Wimberley

For the Period: 10/1/2019 to 6/30/2020	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 201 - Municipal Court							
Revenues							
Dept: 00							
5410 CC Convenience Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.0
5514 Court Technology	0.00	0.00	72.00	0.00	0.00	-72.00	0.0
5515 Court Bldg Security	0.00	0.00	54.00	0.00	0.00	-54.00	0.0
5516 Child Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.0
5517 Judicial Efficiency	0.00	0.00	10.80	0.00	0.00	-10.80	0.0
5611 Interest Revenues	0.00	0.00	5.05	0.15	0.00	-5.05	0.0
5701 Other/Misc	0.00	0.00	376.10	0.00	0.00	-376.10	0.0
Dept: 00	0.00	0.00	517.95	0.15	0.00	-517.95	0.0
Revenues	0.00	0.00	517.95	0.15	0.00	-517.95	0.0
Expenditures							
Dept: 00							
6532 Office Tech/Software	0.00	0.00	3,628.40	0.00	0.00	-3,628.40	0.0
6551 Printing Services	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6589 Records Management	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6614 Signage	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6660 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6790 Capital Outlay - Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6791 Capital Outlay - Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Dept: 00	0.00	0.00	3,628.40	0.00	0.00	-3,628.40	0.0
Expenditures	0.00	0.00	3,628.40	0.00	0.00	-3,628.40	0.0
Net Effect for Municipal Court	0.00	0.00	-3,110.45	0.15	0.00	3,110.45	0.0
Change in Fund Balance:			-3,110.45				

BALANCE SHEET

City of Wimberley

As of: 6/30/2020

Balances

Fund: 202 - Wastewater Fund

Assets

1027 Wastewater - ONB	91,868.16
1028 WW Construction Fund	12,977.64
1029 WW Int & Sinking Fund	56,835.34
1150 Accounts Receivable	9,898.00
1152 Tax Notes 2013-Restricted Cash	32,547.38
1301 Due from General	0.00
1310 Due from WW Project Fund	68,549.50
1729 WW Reclamation Facility	564,015.37
1730 Utility Plant - WW	223,970.00
1731 Accumulated Deprec.-Bldgs	-39,621.50

<u>Total Assets</u>	<u>1,021,039.89</u>
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Liabilities

2010 Accounts Payable	47,635.54
2080 Due to General	0.00
2140 Accrued Interest Payable	2,041.92
2240 Notes Payable - Current	124,431.00
2550 Notes Payable - Utility Plant	0.00
2551 Notes Payable-Tax Notes 2013	95,000.00

<u>Total Liabilities</u>	<u>269,108.46</u>
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Reserves/Balances

3600 Fund Balance - Uncommitted	311,833.78
3601 Transfer	0.00
3610 Net Invest in Capital Assets	514,814.52
3650 Net Excess (Deficit)	-74,716.87

<u>Total Reserves/Balances</u>	<u>751,931.43</u>
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<u>Total Liabilities & Balances</u>	<u>1,021,039.89</u>
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REVENUE/EXPENDITURE REPORT

City of Wimberley

For the Period: 10/1/2019 to 6/30/2020	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 202 - Wastewater Fund							
Revenues							
Dept: 04 WATER/WASTEWATER							
5340 Grant Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.0
5400 WW Service Fees	116,789.00	116,789.00	90,492.10	9,898.00	0.00	26,296.90	77.5
5611 Interest Revenues	75.00	75.00	843.68	7.66	0.00	-768.68	1124.9
5789 Revenue Bond Transfer In	101,025.00	101,025.00	0.00	0.00	0.00	101,025.00	0.0
5799 Operating Transfer In	173,000.00	173,000.00	0.00	0.00	0.00	173,000.00	0.0
WATER/WASTEWATER	390,889.00	390,889.00	91,335.78	9,905.66	0.00	299,553.22	23.4
Revenues	390,889.00	390,889.00	91,335.78	9,905.66	0.00	299,553.22	23.4
Expenditures							
Dept: 04 WATER/WASTEWATER							
6270 Annual/Assoc DUES	1,250.00	1,250.00	1,250.00	1,250.00	0.00	0.00	100.0
6374 Contract Services	116,492.00	116,492.00	108,188.85	26,246.28	0.00	8,303.15	92.9
6410 Utilities	6,000.00	6,000.00	5,200.64	-285.06	0.00	799.36	86.7
6411 Telephones	1,800.00	1,800.00	1,280.41	963.57	0.00	519.59	71.1
6589 Records Management	0.00	0.00	40.00	0.00	0.00	-40.00	0.0
6792 Capital Outlay - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6797 Capital Outlay - Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6799 Project Manager-WW Project	30,000.00	30,000.00	5,906.25	0.00	0.00	24,093.75	19.7
6800 Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6900 Wastewater Debt Service - Prin	255,000.00	255,000.00	44,186.50	0.00	0.00	210,813.50	17.3
6901 Wastewater Debt Service - Int	87,673.00	87,673.00	0.00	0.00	0.00	87,673.00	0.0
6990 Operating Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.0
WATER/WASTEWATER	498,215.00	498,215.00	166,052.65	28,174.79	0.00	332,162.35	33.3
Expenditures	498,215.00	498,215.00	166,052.65	28,174.79	0.00	332,162.35	33.3
Net Effect for Wastewater Fund	-107,326.00	-107,326.00	-74,716.87	-18,269.13	0.00	-32,609.13	69.6
Change in Fund Balance:			-74,716.87				

BALANCE SHEET

Page: 6

8/18/2020

11:30 am

City of Wimberley

As of: 6/30/2020

Balances

Fund: 205 - Hotel Occupancy Tax

Assets

1019 Hotel Occupancy Tax	142,326.65
1055 Hotel Occupancy Receivable	0.00
1301 Due from General	0.00
1305 Due from OTHERS	0.00
1210 Prepaid Expenses	0.00

<u>Total Assets</u>	<u>142,326.65</u>
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Liabilities

2010 Accounts Payable	344.26
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<u>Total Liabilities</u>	<u>344.26</u>
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Reserves/Balances

3310 Nonspendable Prepaids	10,091.00
3560 FB Committed-Emergency Plan	5,000.00
3600 Fund Balance - Uncommitted	126,837.99
3650 Net Excess (Deficit)	53.40

<u>Total Reserves/Balances</u>	<u>141,982.39</u>
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<u>Total Liabilities & Balances</u>	<u>142,326.65</u>
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REVENUE/EXPENDITURE REPORT

City of Wimberley

For the Period: 10/1/2019 to 6/30/2020	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 205 - Hotel Occupancy Tax							
Revenues							
Dept: 15 ADMINISTRATION							
5132 Hotel Occupancy Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.0
5611 Interest Revenues	0.00	0.00	53.40	5.85	0.00	-53.40	0.0
ADMINISTRATION	0.00	0.00	53.40	5.85	0.00	-53.40	0.0
Revenues	0.00	0.00	53.40	5.85	0.00	-53.40	0.0
Expenditures							
Dept: 15 ADMINISTRATION							
6135 S&W- HOT	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6210 Health Care	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6220 Payroll Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6230 TMRS Contributions	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6250 Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6270 Annual/Assoc DUES	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6370 Contract Services	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6551 Printing Services	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6570 Travel/Hospitality	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6572 Training	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6592 HOT Disbursements	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6610 Operating Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6651 Postage/Shipping	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6660 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6791 Capital Outlay - Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.0
ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Net Effect for Hotel Occupancy Tax	0.00	0.00	53.40	5.85	0.00	-53.40	0.0
Change in Fund Balance:			53.40				

BALANCE SHEET

City of Wimberley

As of: 6/30/2020

Balances

Fund: 600 - BHP Development Projects

Assets

1025 BH Development - ONB

17,446.04

Total Assets

17,446.04

Liabilities

2010 Accounts Payable

2,387.00

Total Liabilities

2,387.00

Reserves/Balances

3550 FB Committed - Soccer Fields

109,279.00

3600 Fund Balance - Uncommitted

-90,495.86

3650 Net Excess (Deficit)

-3,724.10

Total Reserves/Balances

15,059.04

Total Liabilities & Balances

17,446.04

REVENUE/EXPENDITURE REPORT

City of Wimberley

For the Period: 10/1/2019 to 6/30/2020	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 600 - BHP Development Projects							
Revenues							
Dept: 00							
5611 Interest Revenues	20.00	20.00	15.90	0.72	0.00	4.10	79.5
Dept: 00	20.00	20.00	15.90	0.72	0.00	4.10	79.5
Revenues	20.00	20.00	15.90	0.72	0.00	4.10	79.5
Expenditures							
Dept: 00							
6589 Records Management	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6794 Capital Outlay - Equipmt/Other	0.00	0.00	1,353.00	0.00	0.00	-1,353.00	0.0
6797 Capital Outlay - Facilities	0.00	0.00	2,387.00	2,387.00	0.00	-2,387.00	0.0
6798 Capital Outlay-Development	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Dept: 00	0.00	0.00	3,740.00	2,387.00	0.00	-3,740.00	0.0
Expenditures	0.00	0.00	3,740.00	2,387.00	0.00	-3,740.00	0.0
Net Effect for BHP Development Projects	20.00	20.00	-3,724.10	-2,386.28	0.00	3,744.10	8,620.5
Change in Fund Balance:			-3,724.10				

BALANCE SHEET

Page: 8

8/18/2020

11:30 am

City of Wimberley

As of: 6/30/2020

Balances

Fund: 602 - DONATIONS/SIDEWALKS

Assets

1026 Donations/Sidewalks

55,044.23

Total Assets

55,044.23

Reserves/Balances

3600 Fund Balance - Uncommitted

5,027.06

3650 Net Excess (Deficit)

50,017.17

Total Reserves/Balances

55,044.23

Total Liabilities & Balances

55,044.23

REVENUE/EXPENDITURE REPORT

City of Wimberley

For the Period: 10/1/2019 to 6/30/2020	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 602 - DONATIONS/SIDEWALKS							
Revenues							
Dept: 00							
5611 Interest Revenues	2.00	2.00	17.17	2.26	0.00	-15.17	858.5
5701 Other/Misc	0.00	0.00	50,000.00	0.00	0.00	-50,000.00	0.0
Dept: 00	2.00	2.00	50,017.17	2.26	0.00	-50,015.17	0,858.5
Revenues	2.00	2.00	50,017.17	2.26	0.00	-50,015.17	0,858.5
Expenditures							
Dept: 00							
6589 Records Management	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Dept: 00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Net Effect for DONATIONS/SIDEWALKS	2.00	2.00	50,017.17	2.26	0.00	-50,015.17	0,858.5
Change in Fund Balance:			50,017.17				

BALANCE SHEET

City of Wimberley

As of: 6/30/2020

Balances

Fund: 604 - WW Collection & Treatment Plan

Assets

1032 WW Bond Reserve Funds	150,643.05
1033 BOK Financial (82-2435-02-0)	251,620.45
1034 BOK Financial (82-2435-01-2)	2,391,562.47
1301 Due from General	0.00
1728 WW Project - Const in Progress	2,021,785.14

<u>Total Assets</u>	<u>4,815,611.11</u>
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Liabilities

2010 Accounts Payable	385.00
2011 Debt Forgiveness Funds	243,005.00
2081 Due to Others	68,549.50
2140 Accrued Interest Payable	21,385.00
2560 N TX General Obligation	5,100,000.00
2561 Bonds - Current	155,000.00

<u>Total Liabilities</u>	<u>5,588,324.50</u>
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Reserves/Balances

3600 Fund Balance - Uncommitted	-283,421.41
3601 Transfer	0.00
3610 Net Invest in Capital Assets	-95,451.86
3650 Net Excess (Deficit)	-393,840.12

<u>Total Reserves/Balances</u>	<u>-772,713.39</u>
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<u>Total Liabilities & Balances</u>	<u>4,815,611.11</u>
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REVENUE/EXPENDITURE REPORT

City of Wimberley

For the Period: 10/1/2019 to 6/30/2020	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 604 - WW Collection & Treatment Plan							
Revenues							
Dept: 04 WATER/WASTEWATER							
5340 Grant Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.0
5611 Interest Revenues	0.00	0.00	593.08	35.23	0.00	-593.08	0.0
5612 Investment Income	0.00	0.00	18,364.59	13.68	0.00	-18,364.59	0.0
5902 WW Bond Reserve Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.0
WATER/WASTEWATER	0.00	0.00	18,957.67	48.91	0.00	-18,957.67	0.0
Revenues	0.00	0.00	18,957.67	48.91	0.00	-18,957.67	0.0
Expenditures							
Dept: 00							
6999 Contra Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Dept: 00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Dept: 04 WATER/WASTEWATER							
6589 Records Management	0.00	0.00	192.50	0.00	0.00	-192.50	0.0
6792 Capital Outlay - Other	0.00	0.00	412,605.29	0.00	0.00	-412,605.29	0.0
6901 Wastewater Debt Service - Int	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6902 Bond Issue Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.0
WATER/WASTEWATER	0.00	0.00	412,797.79	0.00	0.00	-412,797.79	0.0
Expenditures	0.00	0.00	412,797.79	0.00	0.00	-412,797.79	0.0
Net Effect for WW Collection & Treatment Plan	0.00	0.00	-393,840.12	48.91	0.00	393,840.12	0.0
Change in Fund Balance:			-393,840.12				
Grand Total Net Effect:	-196,855.00	-196,855.00	-199,441.40	48,290.24	0.00	2,586.40	



CITY OF WIMBERLEY

Application for Appointment to City Board/Commission/Committee

Name of Board/Commission/Committee: Transportation Advisory Board

Nominated By: Teresa Shell, Place 2

Name: Dr. Bob Harla Phone: [REDACTED] E-mail: [REDACTED]

Physical Address: 111 County Road 1492 Wimberley, TX. 78676

Mailing Address
(If different than physical address): _____

Employer: None (Retired) Position/Occupation: Dermatologist

Business Number: _____ Fax: _____

I reside: Inside Wimberley's City Limits Wimberley's ETJ Outside ETJ

I am a registered voter in: City of Wimberley Hays County Not Registered

Do you or your employer have any business or other dealings with the City of Wimberley, which might present a conflict of interest? Yes No

If "Yes" please explain: _____

Are you committed to devote the necessary amount of time to serve on this Board/Commission/Committee and to attend all regularly scheduled meetings? Yes No

Would you consider serving on a different Board/Commission/Committee? Yes No

Please describe any qualifications, expertise, credentials or special interests that relate to your possible appointment. If you are not responding to a specific advertisement, please indicate the Board/Commission/Committee that you would prefer to serve on. Attach a separate sheet, if necessary.

My wife and I live on CR1492 and are concerned about the truck traffic and lack of enforcement of city ordinances. I have received different answers to my questions from the Constable and City Administrator on how "thru traffic" is defined. I was directed to the city ordinances, and they are clear as to what is and is not allowed. I want to help get everybody aligned in the same direction on CR1492. I believe I can evaluate a problem and help formulate a solution on other citizen transportation and pedestrian concerns as well.

Signature: S. Robert Harla

Date: 8/19/20

Note: Your application will be kept on file for 12 months and maintained under the Texas Open Records Act as public information. It is recommended that you submit a letter of interest and a brief resume with your application. Please submit any information to the City Secretary, City of Wimberley, 221 Stillwater Drive, Wimberley, Texas 78676.



AGENDA ITEM:	CUP-20-005 - Manufactured Home - 363 Chaparral Dr.
SUBMITTED BY:	Shawn Cox, City Administrator
DATE SUBMITTED:	August 26, 2020
MEETING DATE:	August 27, 2020

REPORT

ITEM

Hold a public hearing and consider approval regarding case CUP-20-005, an application for a Conditional Use Permit to allow for the installation of a manufactured home on property zoned Rural Residential (R-1) located at 363 Chaparral Dr., Wimberley, Hays County, Texas.

PROPERTY INFORMATION

Property Description

Applicant(s): Aimee Lawrence
Property Address: 363 Chaparral Dr.
Property Owner: Aimee Lawrence
Legal Description: 2 Acres Out of the A0461 Amasa Turner Survey
Property Size: 2.0 Acres
Existing Use of Property: Residential
Existing Zoning: Rural Residential 1 – (R-1)
Proposed Use of Property: Residential
Request: CUP for Installation of a Manufactured Home
Planning Area: I
Overlay District: N/A

Surrounding Property:

Frontage: Chaparral Dr.

	Current Zoning:	Existing Land Use:
Surrounding Zoning & Land Use		
North of Property	R2	Residential
South of Property	RA	Residential
East of Property	R1 & R2	Residential
West of Property	RA	Residential

REQUEST

The applicant is requesting a Conditional Use Permit (CUP) to install a manufactured home at 363 Chaparral Dr. A manufactured home is currently on the property but has been in place since before the adoption of the City's Zoning Ordinance. Currently this is considered a nonconforming use. The applicant would like to demolish the existing manufactured home and install a new one, which will require a CUP.

LEGAL NOTICE

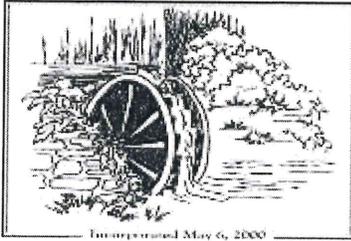
Surrounding Neighbor Notification Letters (200'):	August 6, 2020
Published Legal Notice (Wimberley View):	August 6, 2020
Zoning Application Sign Placed:	August 10, 2020

COMMENTS

At the time of positing, one written comment in favor of the application has been received from a property owner within 200' of 363 Chaparral Dr.

ATTACHMENT/S

- CUP-20-005 – Application
- CUP-20-005 – Legal Posting
- CUP-20-005 – Notification Letter w/Map
- CUP-20-005 – Sign Posting Notice
- Comments Received
- Ordinance No. 2020-24



City of Wimberley

221 Stillwater, Wimberley, TX 78676

P/ (512) 847-0025 F/ (512) 847-0422

www.cityofwimberley.com

RECEIVED
By: LC Date: 7/24/2020

CONDITIONAL USE PERMIT APPLICATION

No. CUP 20 - 005

FOR OFFICIAL USE ONLY

Application Date: 7/24/20 Tentative P&Z Hearing: 8/27/20 Tentative Council Hearing: 9/3/20

FEES: \$650.00 DATE PAID: _____ CHECK NO. _____ REC'D BY _____

PROJECT SITE ADDRESS: 363 Chaparral Drive Wimberley, TX 78676

OWNER/APPLICANT Lawrence, Aimee D. PHONE [REDACTED]

MAILING ADDRESS: 363 Chaparral Drive

CITY: Wimberley STATE: Texas ZIP: 78676

APPLICANT UNDERSTANDS that the purpose of the Conditional Use Permit (CUP) process is to allow certain uses which are not specific; permitted uses within a zoning district. To be considered for a CUP, the requested use must be listed under "Conditional Uses" within the applicable zoning district.

SPECIFIC CONDITIONAL USE REQUESTED: (e.g. Bed & Breakfast Lodging, Vacation Rental)

A manufactured home installed on a permanent foundation

Planning Area _____ Zoning R-1 Total Acreage or Sq. Ft. 2 acres

Subdivision: A0461 Amasa Turner Survey Lot _____ Block _____

Appraisal District Tax ID #: R 18566

Deed Records Hays County: Volume 3989 Page 421

Is property located in an overlay district? () Yes () No If Yes, type: _____

Is property located in flood plain? () Yes () No

UTILITY PROVIDERS:

Electric Provider: Pedernales Electric

Water Provider or Private Well: Wimberley Water Supply

Wastewater Service Provider or Hays County Septic Permit No: 9203

MY REQUEST IS BASED ON THE FOLLOWING:

- (✓) The use is harmonious and compatible with surrounding existing uses or proposed uses, and does not adversely affect an adjoining site than would a permitted use;
- (✓) The use requested by the applicant is set forth as a conditional use in the base district;
- (✓) The nature of the use is reasonable;
- (✓) The conditional use does not adversely affect the safety or convenience of vehicular or pedestrian circulation, including reasonably anticipated traffic and uses in the area;
- (✓) The conditional use does not adversely affect an adjacent property by its resulting traffic through the location, or its lighting, or its type of sign; and
- (✓) That any additional conditions specified, if any, ensure that the intent and purposes of the base district are being upheld.

ADDITIONAL REQUIREMENTS/DOCUMENTATION

- (✓) Metes and bounds description and a survey (i.e., drawing) exhibit showing the property for which the CUP is being requested. *Exh A-1 & A-2*
- (✓) Site Plan drawn to scale and showing the general arrangement of the project, together with essential requirements such as off-street parking facilities; size height, construction materials, and locations of buildings and the uses to be permitted; location and construction of signs; means of ingress and egress to public streets; the type of visual screening such as walls, plantings and fences; and the relationship of the intended use to all existing properties and land uses in all directions to a minimum distance of two hundred feet (200'). *Exh B*
- (✓) List of Special Conditions that Applicant agrees apply to property. *Exh C*
- (✓) List of all property owners, with mailing addresses located within two hundred feet (200') of any point of the subject property. *Exh D-1 through Exh D-11*
- () Payment of Application fee \$650.00 (non-refundable) *Exh E*
- (✓) Applicant agrees to attend public hearings before the P&Z Commission as well as the City Council concerning this application; or waives his/her right to appear, understanding that if questions are raised that cannot be answered, the matter may be continued, or denied. *no exh*
- (✓) Applicant has checked the subdivision plat notes, deed restrictions, restrictive covenants and/or zoning actions to ensure that there are no restrictions on the subject property and applicant understands that the City zoning action does not relieve any obligation of these restrictions. *no exh*
- (✓) Applicant agrees to provide additional documentation as needed by the City. *Exh F (floorplan)*
- (✓) Applicant understands that City review of this Application is dependent upon the accuracy of the information provided and that any inaccurate or inadequate information provided may delay the review of the Application. Applicant, by his/her signature below, certifies that to the best of his/her knowledge said information is complete and correct. *no exh*
- (✓) Applicant hereby authorizes the City representatives to visit and inspect the subject property. *no exh*

7/23/2020
DATE

Aimee Lawrence
APPLICANT SIGNATURE

WHEN APPLICABLE:

Date *July 29, 2020*

Rod Campbell
AGENT SIGNATURE

All that certain tract or parcel of land lying and being situated in Hays County, Texas, and being 2.00 acres of land out of the Amasa Turner Survey in Hays County, Texas, being a portion of that tract of 39.77 acres of land, located in said Amasa Turner Survey and the Louis C. Gibbs Survey, which was conveyed to Charles Schumann by the Veterans Land Board of Texas by deed dated January 14, 1976, and recorded in Volume 205, Pages 11-13, Deed Records of Hays County, Texas, said 2.00 acres being more particularly described by metes and bounds as follows:

BEGINNING at a corner fence post for the Southeast corner of the tract herein described, same being the Northeast corner of that tract of 5.00 acres of land conveyed to Marcella Leinneweber by Lloyd C. Leinneweber by deed dated March 29, 1969, and recorded in Volume 229, Page 405, Hays County Deed Records, being on the East line of the said Lloyd C. Leinneweber tract, the West line of a 40 foot Public Road as described in instrument of record in Volume 220, Page 216, Hays County Deed Records, and being on the East line of a Power Line Easement grant to the Pedernales Electric Cooperative by instrument of record in Volume 223, Page 105, Hays County Deed Records;

THENCE, leaving the said 40 foot Public roadway, the East line of the said Power Line Easement, and the East line of the said Lloyd C. Leinneweber tract, with fence, and the North line of the said Marcella Leinneweber 5.00 acre tract, S. 73°14' W., 405.84 feet to an iron stake found at a corner fence post for the Southwest corner of the tract herein described, same being the Northwest corner of the said Marcella Leinneweber 5.00-acre tract;

THENCE, leaving fence, and the said Marcella Leinneweber 5.00 acre tract, N. 17°23' W., 214.63 feet to an iron stake set for the Northwest corner of the tract herein described;

THENCE, N. 73°14' E., 405.84 feet to an iron stake set in fence for the Northeast corner of the tract herein described, same being on the aforementioned East line of the said Lloyd C. Leinneweber tract, the East line of the Power Line Easement, and the West line of the 40 foot Public Road;

THENCE, with fence, the East line of the said Lloyd C. Leinneweber tract, the East line of the said Power Line Easement, and the West line of the said 40 foot Public Road, S. 17°23' E., 214.63 feet to the PLACE OF BEGINNING containing 2.00 acres of land, according to a survey made on the ground by Kelly Kilber, P.E., in June, 1977.

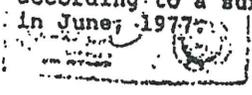
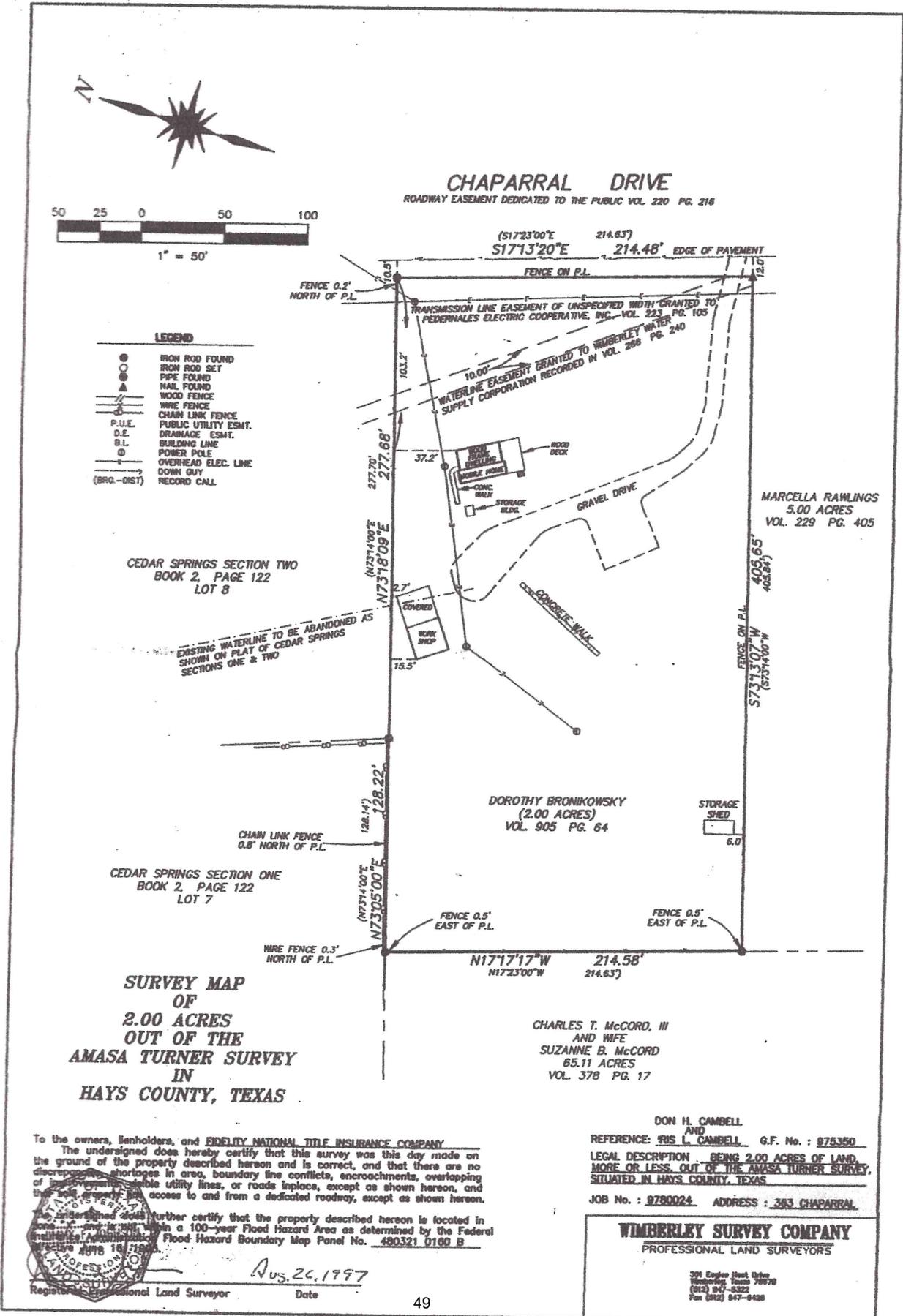
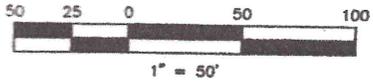


EXHIBIT A



CHAPARRAL DRIVE
ROADWAY EASEMENT DEDICATED TO THE PUBLIC VOL. 220 PG. 216



- LEGEND**
- IRON ROD FOUND
 - IRON ROD SET
 - PIPE FOUND
 - NAIL FOUND
 - WOOD FENCE
 - WIRE FENCE
 - CHAIN LINK FENCE
 - P.U.E.
 - D.E.
 - B.L.
 - POWER POLE
 - OVERHEAD ELEC. LINE
 - DOWN GUY
 - RECORD CALL

CEDAR SPRINGS SECTION TWO
BOOK 2, PAGE 122
LOT 8

EXISTING WATERLINE TO BE ABANDONED AS
SHOWN ON PLAT OF CEDAR SPRINGS
SECTIONS ONE & TWO

CEDAR SPRINGS SECTION ONE
BOOK 2, PAGE 122
LOT 7

**SURVEY MAP
OF
2.00 ACRES
OUT OF THE
AMASA TURNER SURVEY
IN
HAYS COUNTY, TEXAS**

DOROTHY BRONIKOWSKY
(2.00 ACRES)
VOL. 905 PG. 64

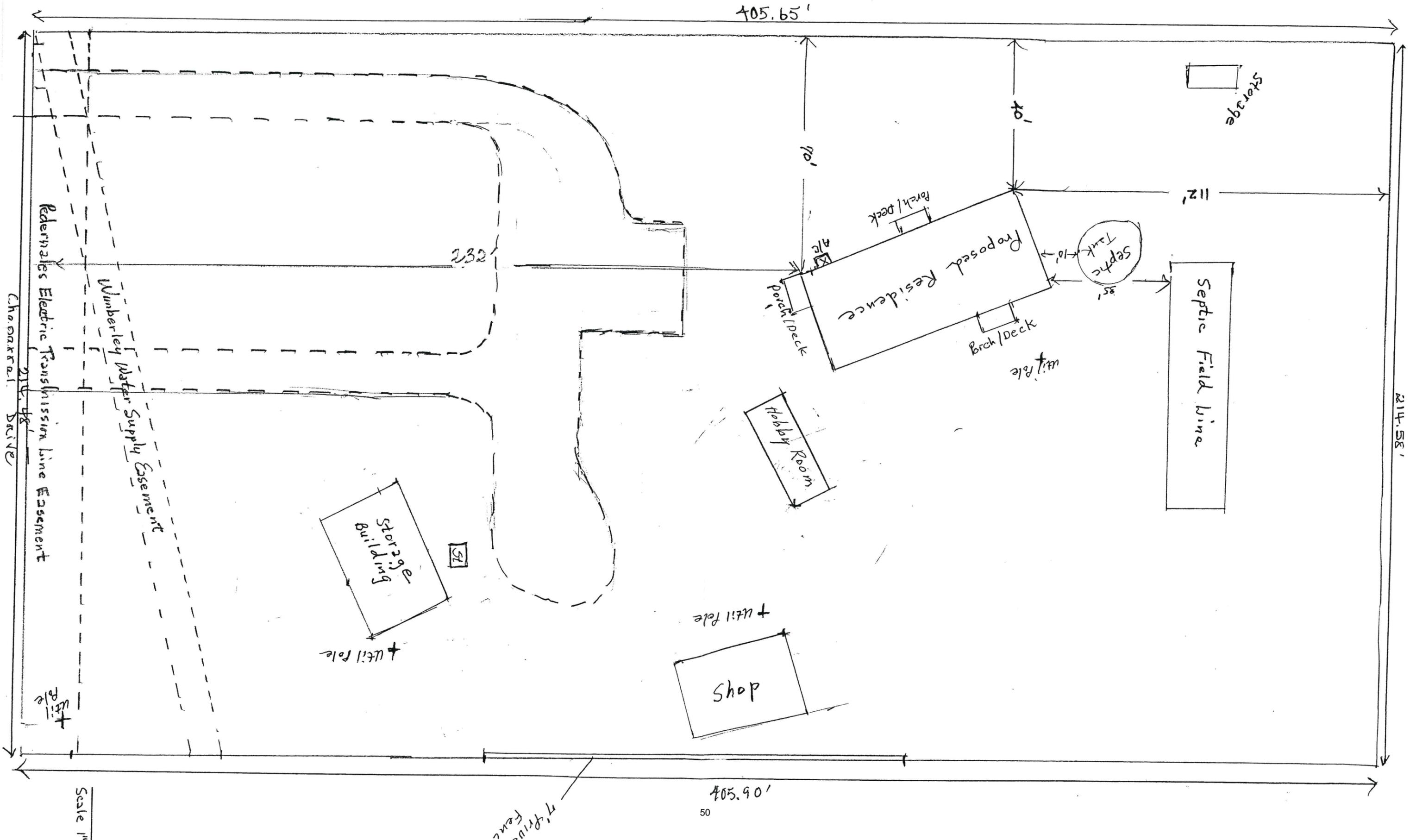
MARCELLA RAWLINGS
5.00 ACRES
VOL. 229 PG. 405

CHARLES T. McCORD, III
AND WIFE
SUZANNE B. McCORD
65.11 ACRES
VOL. 378 PG. 17

To the owners, lessors, and FIDELITY NATIONAL TITLE INSURANCE COMPANY
The undersigned does hereby certify that this survey was this day made on
the ground of the property described hereon and is correct, and that there are no
discrepancies, shortages in area, boundary line conflicts, encroachments, overlapping
of improvements, utility lines, or roads in place, except as shown hereon, and
that the property has access to and from a dedicated roadway, except as shown hereon.
The undersigned does further certify that the property described hereon is located in
zone 100-year Flood Hazard Area as determined by the Federal
Flood Hazard Boundary Map Panel No. 480321 0160 B
Registered Professional Land Surveyor Date Aug. 20, 1997

DON H. CAMBELL
AND
REFERENCE: FRS L. CAMBELL G.F. No. : 975350
LEGAL DESCRIPTION - BEING 2.00 ACRES OF LAND,
MORE OR LESS, OUT OF THE AMASA TURNER SURVEY,
SITUATED IN HAYS COUNTY, TEXAS
JOB No. : 9780024 ADDRESS : 383 CHAPARRAL

WIMBERLEY SURVEY COMPANY
PROFESSIONAL LAND SURVEYORS
301 English Street, Suite
Houston, Texas 77070
(812) 847-5322
Fax (812) 847-5428



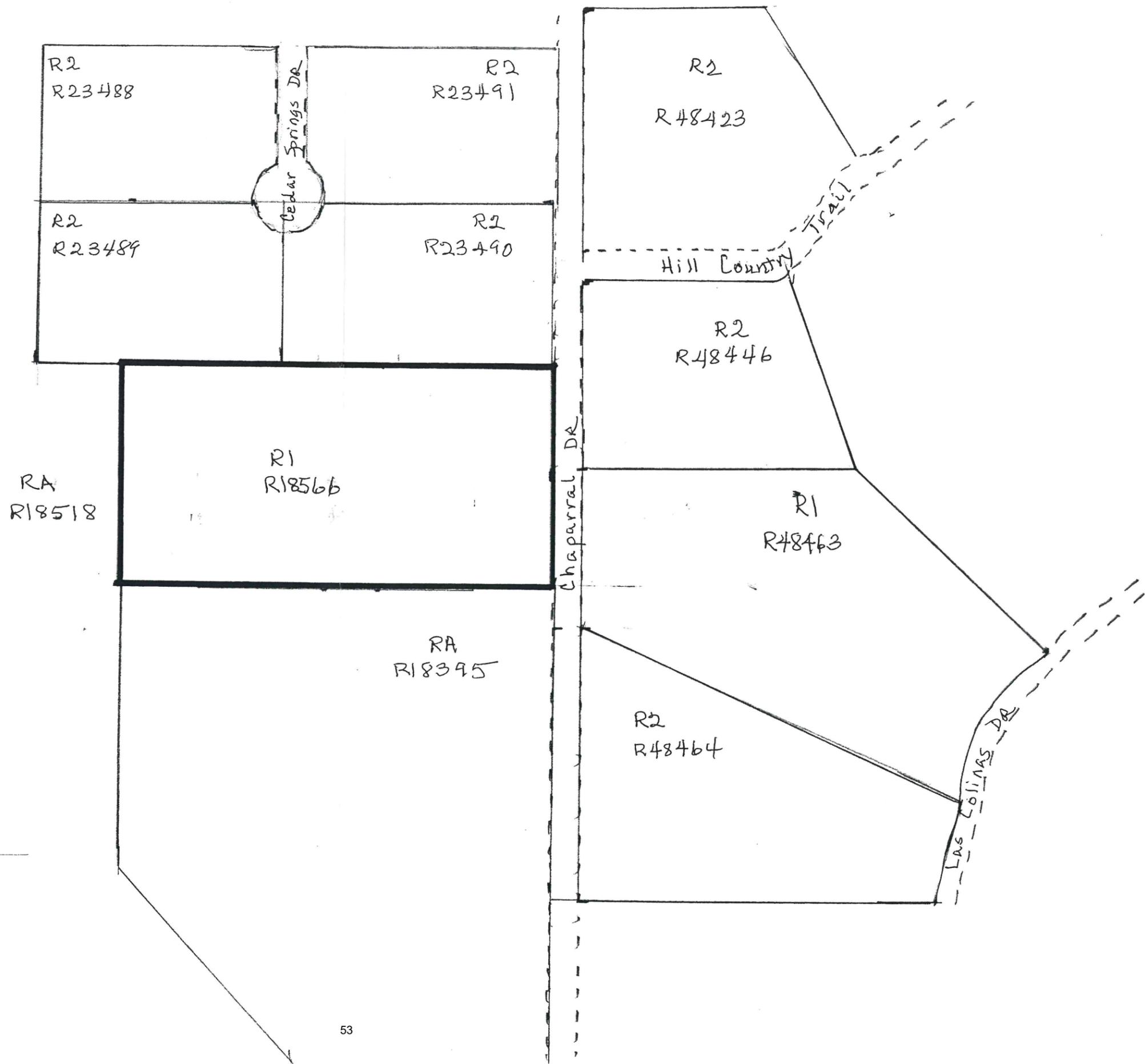
List of Special Conditions that Applicant agrees apply to property regarding the specific request for a permit to place a manufactured home on the property in question as the primary residence:

Sec. 9.03.072 Rural Residential 1; R-1 (c) conditional uses, (7) "One manufactured home installed on a permanent foundation, as the primary residence;"

ALL REQUIREMENTS / DOCUMENTATION

Property Owners Located Within 200 Feet of Property Line

R48446 Cheryl R & Clinton R Watson, 117 Hill Country Trail, Wimberley 78676
R48463 Carl J & Brooke Lamb, 660 Las Colinas Dr, Wimberley 78676-5643
R23489 Steven T & Brandy White, 114 Cedar Springs Dr, Wimberley 78676
R18518 Jerry M & Diane A Lunow, 585 County Rd 1492, Wimberley 78676-5674
R48464 Vernon F Huxoll, 670 Las Colinas Dr, Wimberley 78676
R48423 Adam Steed, 160 Hill Country Trail, Wimberley 78676-9361
R23488 Rachel White & Ryan Harrison, 112 Cedar Springs Dr, Wimbeley 78676-5603
R18395 Alan L & Sharon M Kiely, 333 Chaparral Dr (Mailing: PO Box 932), Wimberley
78767-0932
R23490 Mark & Linda Busby, 225 Cedar Springs Dr. (Mailing: 115 Cedar Springs Dr),
Wimberley 78676-5603
R23491 (same as above: Busby)



Site Plan
existing property within 200'

Scale: 1" = 100'

Property Details

Account	
Quick Ref ID:	R48446
Legal Description:	WIMBERLEY HILLS SEC 1, LOT 40
Geographic ID:	11-9675-0000-04000-8
Agent:	
Type:	Real
Location	
Address:	117 HILL COUNTRY TRL, WIMBERLEY, TX 78676
Map ID:	
Neighborhood CD:	WIMH
Owner	
Owner ID:	O0025420
Name:	WATSON CHERYL R & CLINTON R
Mailing Address:	117 HILL COUNTRY TRL WIMBERLEY, TX 78676
% Ownership:	100.0%
Exemptions:	HS - Homestead For privacy reasons not all exemptions are shown online.

Property Details

Account	
Quick Ref ID:	R48463
Legal Description:	WIMBERLEY HILLS SEC 2, LOT 7
Geographic ID:	11-9690-0000-00700-8
Agent:	A0009845
Type:	Real
Location	
Address:	660 LAS COLINAS DR, WIMBERLEY, TX 78676
Map ID:	
Neighborhood CD:	WIMH
Owner	
Owner ID:	O0012654
Name:	LAMB CARL J & BROOKE
Mailing Address:	660 LAS COLINAS DR WIMBERLEY, TX 78676-5643
% Ownership:	100.0%
Exemptions:	HS - Homestead For privacy reasons not all exemptions are shown online.

Property Details

Account	
Quick Ref ID:	R23489
Legal Description:	CEDAR SPRINGS I & II, ACRES 0.83
Geographic ID:	11-1335-0000-00700-8
Agent:	
Type:	Real
Location	
Address:	114 CEDAR SPRINGS DR, WIMBERLEY, TX 78676
Map ID:	
Neighborhood CD:	CEDA
Owner	
Owner ID:	O9169708
Name:	WHITE STEVEN T & BRANDY
Mailing Address:	114 CEDAR SPRINGS DR WIMBERLEY, TX 78676
% Ownership:	100.0%
Exemptions:	HS - Homestead For privacy reasons not all exemptions are shown online.

Property Details

Account	
Quick Ref ID:	R18518
Legal Description:	ABST 461 SURV A TURNER 57.55 AC
Geographic ID:	10-0461-0144-00000-8
Agent:	
Type:	Real
Location	
Address:	585 CR 1492, WIMBERLEY, TX 78676
Map ID:	12776
Neighborhood CD:	8ABS
Owner	
Owner ID:	O9155145
Name:	LUNOW JERRY M & DIANE A
Mailing Address:	585 COUNTY ROAD 1492 WIMBERLEY, TX 78676-5674
% Ownership:	100.0%
Exemptions:	AG - Agriculture Use HS - Homestead For privacy reasons not all exemptions are shown online.

Property Details

Account	
Quick Ref ID:	R48464
Legal Description:	WIMBERLEY HILLS SEC 2, LOT 8
Geographic ID:	11-9690-0000-00800-8
Agent:	
Type:	Real
Location	
Address:	670 LAS COLINAS DR, WIMBERLEY, TX 78676
Map ID:	
Neighborhood CD:	WIMH
Owner	
Owner ID:	O0031642
Name:	HUXOLL VERNON F
Mailing Address:	670 LAS COLINAS DR WIMBERLEY, TX 78676
% Ownership:	100.0%
Exemptions:	For privacy reasons not all exemptions are shown online.

Property Details

Account	
Quick Ref ID:	R48423
Legal Description:	WIMBERLEY HILLS SEC 1, Lot 17
Geographic ID:	11-9675-0000-01700-8
Agent:	
Type:	Real
Location	
Address:	160 HILL COUNTRY TRL, WIMBERLEY, TX 78676
Map ID:	
Neighborhood CD:	WIMH
Owner	
Owner ID:	O0041200
Name:	STEED ADAM
Mailing Address:	160 HILL COUNTRY TRL WIMBERLEY, TX 78676-9361
% Ownership:	100.0%
Exemptions:	HS - Homestead For privacy reasons not all exemptions are shown online.

Property Details

Account	
Quick Ref ID:	R23488
Legal Description:	CEDAR SPRINGS SEC 1 & 2 LOT 6 .77 AC GEO#90606500
Geographic ID:	11-1335-0000-00600-8
Agent:	
Type:	Real
Location	
Address:	112 CEDAR SPRINGS DR, WIMBERLEY, TX 78676
Map ID:	
Neighborhood CD:	CEDA
Owner	
Owner ID:	O0079873
Name:	WHITE RACHEL & HARRISON RYAN
Mailing Address:	112 CEDAR SPRINGS DR WIMBERLEY, TX 78676-5603
% Ownership:	100.0%
Exemptions:	HS - Homestead For privacy reasons not all exemptions are shown online.

Property Details

Account	
Quick Ref ID:	R18395
Legal Description:	A0461 AMASA TURNER SURVEY, ACRES 4.69
Geographic ID:	10-0461-0017-00000-8
Agent:	
Type:	Real
Location	
Address:	333 CHAPARRAL DR, WIMBERLEY, TX 78676
Map ID:	12776
Neighborhood CD:	8ABS
Owner	
Owner ID:	O9130058
Name:	KIELY ALAN L & SHARON M
Mailing Address:	P O BOX 932 WIMBERLEY, TX 78676-0932
% Ownership:	100.0%
Exemptions:	HS - Homestead For privacy reasons not all exemptions are shown online.

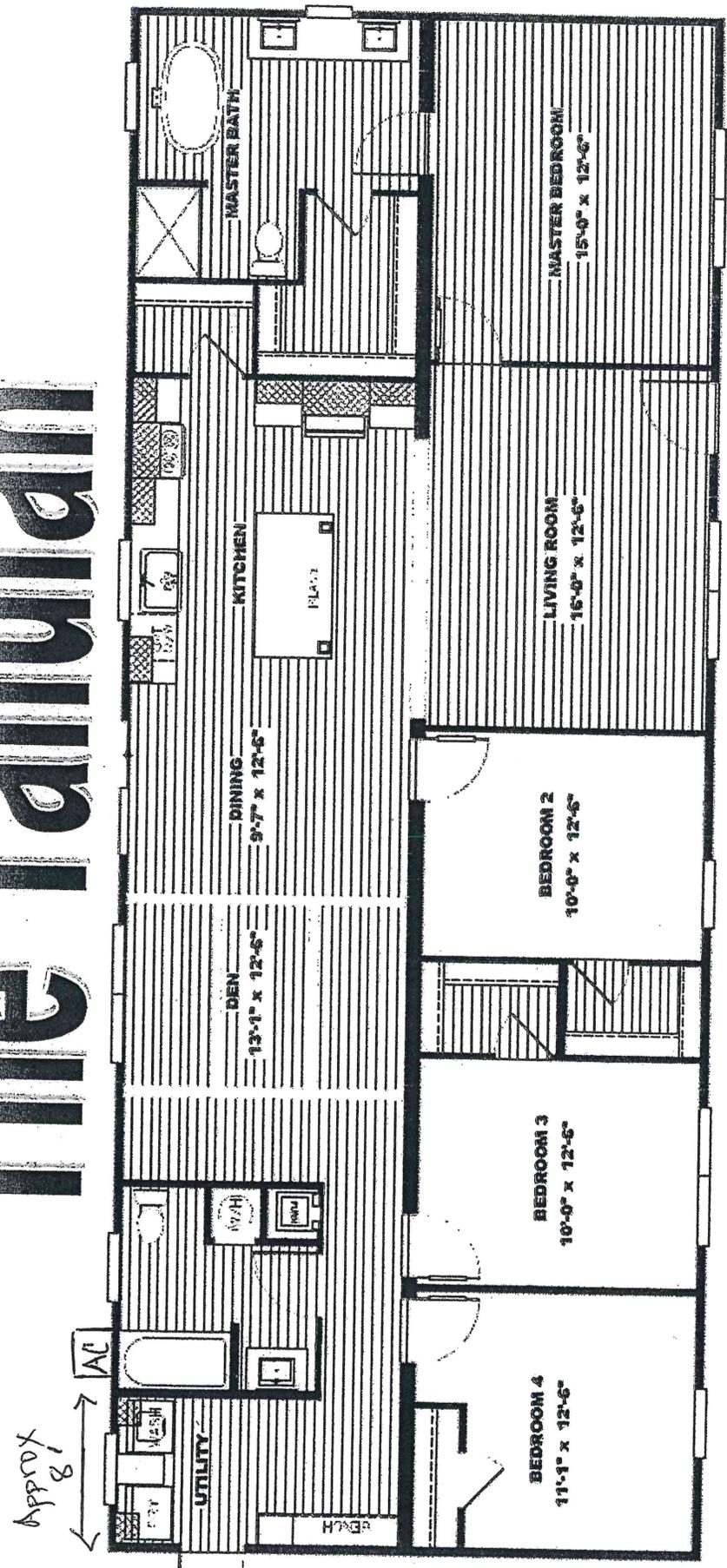
Property Details

Account	
Quick Ref ID:	R23490
Legal Description:	CEDAR SPRINGS I & II, ACRES 0.93
Geographic ID:	11-1335-0000-00800-8
Agent:	
Type:	Real
Location	
Address:	225 CEDAR SPRINGS DR, WIMBERLEY, TX 78676
Map ID:	
Neighborhood CD:	CEDA
Owner	
Owner ID:	O0027476
Name:	BUSBY MARK & LINDA
Mailing Address:	115 CEDAR SPRINGS DR WIMBERLEY, TX 78676-5603
% Ownership:	100.0%
Exemptions:	For privacy reasons not all exemptions are shown online.

Exh F

Floor plan of new
mid. home @ 363
Chaparal -
CUP-

The Tallulah



28 X 68

The Wimberley View CLASSIFIED

P.O. Box 49 Wimberley, Texas 78676 512-



Public Notice

NOTICE TO CREDITORS

Notice is hereby given that Letters Testamentary for an Independent Executor for the Estate of Sue Lynn Blackburn, Deceased, were issued on July 15, 2020, in Cause No. 20-0135-P, pending in Probate Court Number 1, Hays County, Texas, to Mary Jo Bertani, Independent Executor of the Estate of Sue Lynn Blackburn, Deceased. - The residence of the Decedent was in Hays County, Texas, and the mailing address at which claims may be presented is: Representative, Estate of Sue Lynn Blackburn, Deceased - c/o Mary Jo Bertani, Attorney at Law - 100 Commons Road, Suite 7 Dripping Springs, TX 78620 - (512) 590-5599

All persons having claims against this Estate, which is currently being administered, are required to present them within the time and in the manner prescribed by law. - DATED the 3rd day of August, 2020. Respectfully submitted - /s/Mary Jo Bertani - State Bar No. 24009896

NOTICE OF PROPOSED AMENDMENT TO THE CITY OF WIMBERLEY ZONING CODE

Notice is hereby given that the Planning & Zoning Commission of the City of Wimberley will hold a public hearing at the Wimberley City Hall on **Thursday, August 27, 2020 at 6:00 p.m. on AN ORDINANCE AMENDING CHAPTER 9 (PLANNING AND DEVELOPMENT REGULATIONS), ARTICLE 9.03 "ZONING", DIVISION 7, ADMINISTRATION AND ENFORCEMENT, SECTION 9.03.255 "AMENDMENT OF REGULATIONS AND DISTRICTS" OF THE CITY CODE OF THE CITY OF WIMBERLEY, TEXAS PROVIDING FOR FINDINGS OF FACT; AN EFFECTIVE DATE; PROPER NOTICE AND MEETING; AND SEVERABILITY.** Upon recommendation of the Planning & Zoning Commission, the City Council will hold a public hearing and first reading at its regular Council meeting on **Thursday, September 3, 2020, at 6:00 p.m.** and a second reading on **Thursday, September 17, 2020 at 6:00 p.m.** at City Hall to consider the ordinance referred to herein. Comments from any member of the public may be presented in person at City Hall, by mail, or email (planner@cityofwimberley.com) prior to the hearing. The public will be granted an opportunity to speak at the hearings. Additional information concerning the proposed action is available for review at the Wimberley City Hall, located at 221 Stillwater, Wimberley, Texas 78676.

NOTICE OF PUBLIC HEARING (Conditional Use Permit)

Notice is hereby given that the Planning & Zoning Commission of the City of Wimberley will hold a public hearing at the Wimberley City Hall on **Thursday, August 27, 2020 at 6:00 p.m.** to consider the following: **CUP-20-005** - an application for a Conditional Use Permit (CUP) to allow for the installation of a manufactured home at 363 Chaparral Dr.. Upon recommendation of the Planning & Zoning Commission, the City Council will also hold a public hearing on **Thursday, September 3, 2020, at 6:00 p.m.** at City Hall. Comments on this request from any member of the public may be presented in person at City Hall, by mail (221 Southriver, Wimberley, TX), or by email (planner@cityofwimberley.com) prior to the hearing. The public will be granted an opportunity to speak at the hearings. Additional information concerning the proposed action is available for review at the Wimberley City Hall, 221 Stillwater, Wimberley, Texas.

Public Notice

Public Notice

The City of Woodcreek has received an application from Edward N. Jones, Jr. & B. Gayle Jones, 17 Brookside Drive, Woodcreek, TX 78676 for a variance to § 156.102 of the Woodcreek Code of Ordinances to allow for the repair/replacement of the illegal non-conforming use of a second story deck and stairs currently in existence across existing property lines and utility easements.

On Wednesday, August 19, 2020 at 2:00 p.m. the City of Woodcreek Board of Adjustment will conduct a public hearing of this application during a Board of Adjustment Meeting.

In accordance with the order of the Office of the Governor issued March 16, 2020, the City of Woodcreek Board of Adjustment will conduct a video conference and telephonic meeting in order to advance the public health goal of limiting face-to-face meetings (also called "social distancing") to slow the spread of COVID-19. The public may watch this meeting live and have the opportunity to comment via audio devices at the following link: <https://meetings.ipvideotalk.com/193256548>.

The public may participate in this meeting by dialing one of the following numbers: (617) 315-8088 or toll free (866) 948-0772. When prompted, enter Meeting ID: 193256548.

The public will be permitted to offer public comments telephonically as provided by the agenda and as permitted by the presiding officer during the meeting. Anyone wishing to offer public comments or offer written questions or comments must notify woodcreek@woodcreektx.gov by Noon on Tuesday, August 18, 2020.

A recording of the meeting will be made and will be available to the public in accordance with the Texas Public Information Act upon written request.

All interested parties are encouraged to attend and may contact the City of Woodcreek for more information.

This notice is issued pursuant to § 156.137 (E) of the Woodcreek Code of Ordinances.

Public Notice

Public Notice

Public Notice

NOTICE OF PUBLIC HEARING FOR A ZONING MAP AMENDMENT APPLICATION CASE#: ZA2020-0006

Public hearings will be held at the City of Dripping Springs Planning & Zoning Commission meeting at 6:30 p.m. on August 25, 2020 and at the City Council meeting at 6:30 p.m. on September 8, 2020 at Dripping Springs City Hall, 511 Mercer Street, Dripping Springs, Texas, to consider a proposed zoning map amendment for three (3) tracts generally located northwest of the intersection of Bluff Street and Hays Street, within the Hays Street Historic District. Tracts 1 and 2 are requesting to rezone from Single Family-4 (SF4) to Single Family-5 (SF5). Tract 3 is requesting to rezone from SF-4 to General Retail (GR).

The proposed zoning amendment application is available for viewing at Dripping Springs City Hall, 511 Mercer Street, during regular business hours: 8:00 a.m. to 5:00 p.m., Monday through Friday. If City Hall is closed to visitors during this period, you can request review of any documents by emailing planning@cityofdrippingsprings.com. If City Hall is closed to visitors on the day of the meeting, or the meeting is virtual for another reason, the City will post this information on its website at www.cityofdrippingsprings.com so that the public may have access to the meeting. Comments regarding this project may be emailed to planning@cityofdrippingsprings.com or mailed to PO Box 384, Dripping Springs, TX 78620. Comments received by August 20, 2020 will be included in agenda packets for the meetings. For more information call City Hall at (512) 858-4725.

Public Notice

Public Notice

Public Notice

NOTICE OF PUBLIC HEARINGS FOR ZONING MAP AMENDMENT APPLICATION CASE#: ZA2020-0005

Public hearings will be held at the City of Dripping Springs Planning & Zoning Commission meeting at 6:30 p.m. on August 25, 2020 and at the City Council meeting at 6:30 p.m. on September 8, 2020 at Dripping Springs City Hall, 511 Mercer Street, Dripping Springs, Texas, to consider a proposed zoning map amendment from Agriculture (AG) to General Retail (GR) for an approximately 11.0658 acre tract of land situated in the E B HARGRAVES SURVEY. This property is generally located Southwest of the intersection of Hwy 290 and Sawyer Ranch Road (R95789).

The proposed zoning amendment application is available for viewing at Dripping Springs City Hall, 511 Mercer Street, during regular business hours: 8:00 a.m. to 5:00 p.m., Monday through Friday. If City Hall is closed to visitors during this period, you can request review of any documents by emailing planning@cityofdrippingsprings.com. If City Hall is closed to visitors on the day of the meeting, or the meeting is virtual for another reason, the City will post this information on its website at www.cityofdrippingsprings.com so that the public may have access to the meeting. Comments regarding this project may be emailed to planning@cityofdrippingsprings.com or mailed to PO Box 384, Dripping Springs, TX 78620. Comments received by August 20, 2020 will be included in agenda packets for the meetings. For more information call City Hall at (512) 858-4725.

Public Notice

NOTICE OF PUBLIC HEARINGS PERMIT APPLICATION CA

Public hearings will be held at the City of Dripping Springs Zoning Commission meeting at 6:30 p.m. on September 3, 2020 at Dripping Springs City Hall, 511 Mercer Street, Dripping Springs, Texas, to consider allowing a Mobile food vendor - longer than 20 feet - in the Commercial Services (CS) district at the parcel located at 290 (R26658).

The proposed conditional use permit is available for viewing at Dripping Springs City Hall, 511 Mercer Street, during regular business hours: 8:00 a.m. to 5:00 p.m., Monday through Friday. If City Hall is closed to visitors during this period, you can request review of any documents by emailing planning@cityofdrippingsprings.com. If City Hall is closed to visitors on the day of the meeting, or the meeting is virtual for another reason, the City will post this information on its website at www.cityofdrippingsprings.com so that the public may have access to the meeting. Comments regarding this project may be emailed to planning@cityofdrippingsprings.com or mailed to PO Box 384, Dripping Springs, TX 78620. Comments received by August 20, 2020 will be included in agenda packets for the meetings. For more information call City Hall at (512) 858-4725.

Public Notice

Public Notice

PUBLIC NOTICE

THE STATE OF TEXAS

THE COUNTY OF HAYS

TO THOSE INDEBTED TO OR HOLDING CLAIMS AGAINST THE ESTATE OF BOBBIE FRANKLIN TEMPLETON, DECEASED; HAYS COUNTY COURT CAUSE NO. 20-0178-P

The undersigned Independent Executor of the Estate of Bobbie Franklin Templeton, Deceased, of Hays County, Texas, having been granted Letters Testamentary by the County Court of Hays County, Texas, in Probate Cause No. 20-0178-P on the 16th day of July, 2020 hereby notifies persons indebted to said Estate to make payment, and those having legal claims against said Estate to present them within the time prescribed by law at the address below. Dated this 28th day of July, 2020. Judy Miles Templeton, Independent Executor of the Estate of Bobbie Franklin Templeton, Deceased, c/o MARILYN MILLER, Attorney at Law, P.O. Box 384, Dripping Springs, Texas 78620.



General Help Wanted

IMMEDIATE HIRE
For male and female caregivers in surrounding locations. Please contact hiring manager. 830.625.0444.



Set your sights high.

With house prices and interest rates down, there's never been a better time to buy a home and get more for your money.

Wimberley View Classifieds Homes for Sale (512) 847-2458 www.wimberleyview.com

General Help Wanted

When you... the tools and flexibility... performance... Apply here... **Requirements:**
• Minimum experience following...
• Must be 2...
• Texas driver's license and auto insurance
• Two professional references
• Negative background check
• Ability to work...
Benefits:
• Weekly pay
• Eligibility for... based on hours
• Eligibility for... worked and...
• Reimbursement...
• Generous...
• Premium... on holiday



August 6, 2020

NOTICE OF PUBLIC HEARING

Re: **File No. CUP-20-005**
363 Chaparral

Dear Property Owner:

You are receiving this letter because you own property within 200 feet of the above-referenced location.

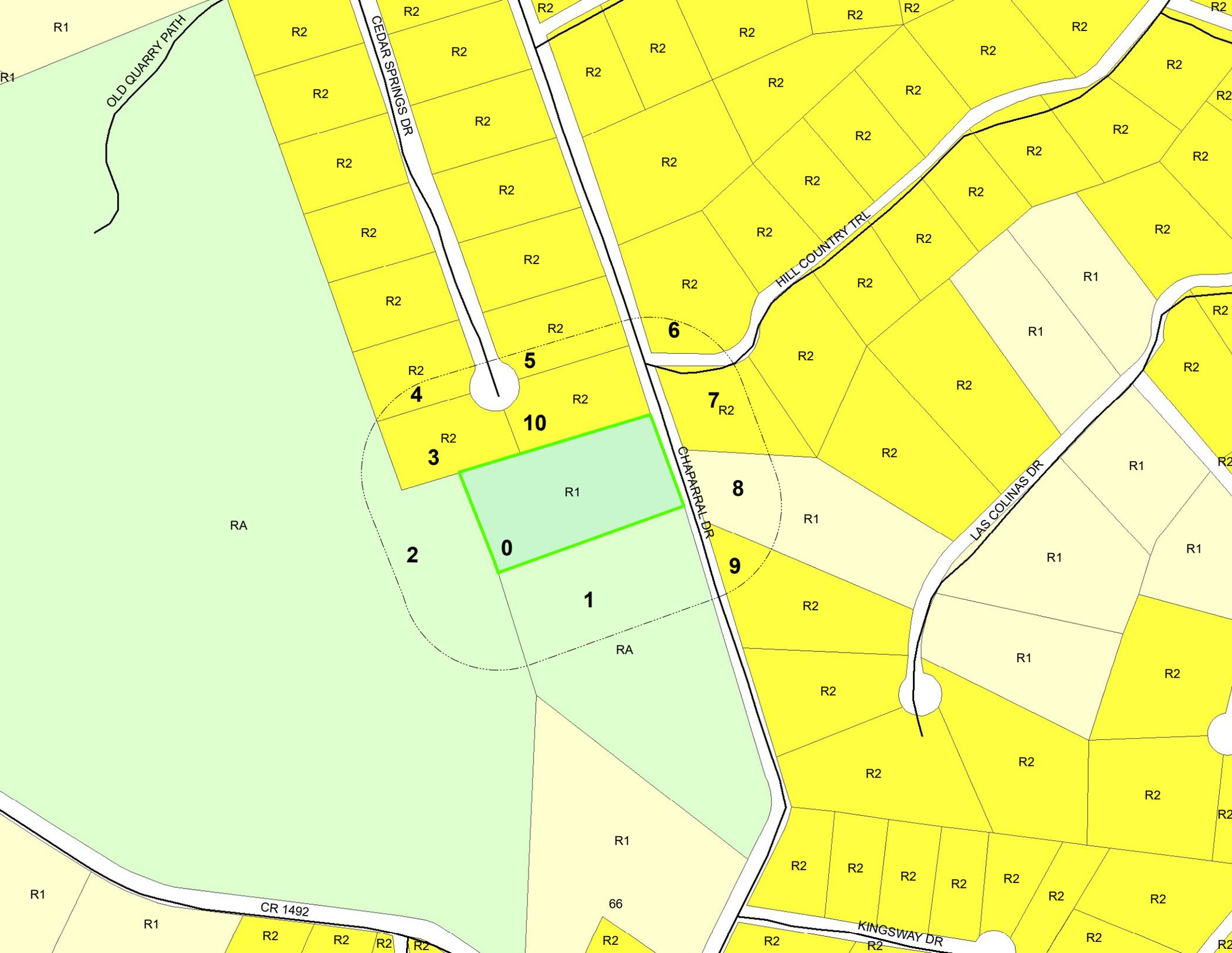
The applicant, Aimee Lawrence, has requested a Conditional Use Permit (CUP) to allow for the installation of a manufactured home at 363 Chaparral Dr., further described as 2 acres of land out of the A0461 AMASA TURNER SURVEY. The City of Wimberley Planning and Zoning Commission will consider this request at a public hearing on **Thursday, August 27, 2020, at 6:00 p.m.** Upon recommendation from the Commission, the City Council will hold a public hearing to consider the same request on **Thursday, September 3, 2020, at 6:00 p.m.** Either of these Public Hearings may be held in accordance with Order of the Office of the Governor issued March 16, 2020, whereby the public hearing may be conducted in a telephonic meeting in order to advance the public health goal of limiting face-to-face meetings (also called "social distancing") to slow the spread of the Coronavirus (COVID-19).

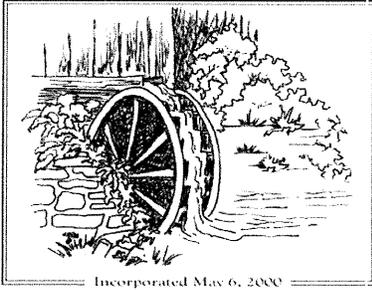
Because the granting of this request may affect your property, you are encouraged to participate in the zoning process. The public will be given an opportunity to speak during the hearing. If you wish to comment but are unable to participate, written comments may be submitted prior to the meeting.

Additional information regarding the proposed request is available on request. Should you have questions, please feel free to email or contact me at 512-847-0025.

Sincerely,

Shawn Cox
City Administrator
scox@cityofwimberley.com





City of Wimberley

221 Stillwater, Wimberley, Texas 78676

(512) 847-0025 Fax (512) 847-0422 www.cityofwimberley.com

NOTICE BY SIGN POSTING

DATE: August 10, 2020

ZONING NO: CUP-20-005

APPLICANT: Aimee Lawrence

TO: CODE ENFORCEMENT/PUBLIC WORKS

Please place a Proposed Zoning Sign on the following property:

Project Site Address: 363 Chaparral Dr..

John Provost
Public Works/Code Enforcement

Note: The above referenced sign was placed on the subject property on

8/10 2020



Signature

August 24, 2020

Shawn Cox
City Administrator
City of Wimberley

RE: File No. CUP-20-005
363 Chaparral Drive

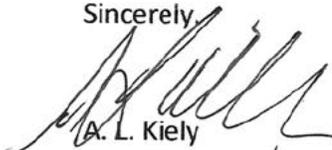
Dear Mr. Cox,

I am writing on behalf of myself and my husband in support of Aimee Lawrence's and Butch Watt's request to install a manufactured home at 363 Chaparral Drive. We moved next door to Aimee a little over 15 years ago and since that time, we have only known her to be a quiet and kind neighbor. We see each other most often when UPS leaves us with her delivery or leaves her with our delivery. In recent years, Butch Watts has completed Aimee's family. We have known Butch since he was a child, playing ball in the summers with our children, as his Dad and my husband coached their teams. Butch has grown up here and takes great pride in all that he does, to include keeping their place manicured and in good repair.

As I understand it, the current mobile home will be removed, making room for the new modular home. As with the current home, the new home will be tucked back among the oak trees and almost invisible from the street. Once the new home is delivered, Butch and Aimee will then complete the outside to make it blend in with the homes in the neighborhood.

I ask that this request be allowed to go to the next step in approval. If we can provide any additional information, please contact me at [REDACTED]

Sincerely,



A. L. Kiely



Sharon Montague Kiely

ORDINANCE NO. 2020-24

AN ORDINANCE APPROVING AN APPLICATION FOR A CONDITIONAL USE PERMIT SUBMITTED BY AIMEE LAWRENCE TO PERMIT THE INSTALLATION OF A MANUFACTURED HOME AT 363 CHAPARRAL DR., WIMBERLEY, TEXAS, A PROPERTY GENERALLY DESCRIBED AS 2 ACRES OUT OF THE A0461 AMASA TURNER SURVEY, ZONED RURAL RESIDENTIAL 1 (R-1); AND PROVIDING FOR FINDINGS OF FACT; AMENDMENT OF THE ZONING DISTRICT MAP; REPEALER; SEVERABILITY; EFFECTIVE DATE; PROPER NOTICE AND MEETING; AND PROVIDING FOR CERTAIN CONDITIONS.

WHEREAS, an application for a Conditional Use Permit has been filed by Aimee Lawrence (“Applicant”) requesting authorization to install a manufactured home on real property at 363 Chaparral Dr., Wimberley TX, generally described as 2 Acres Out of the A0461 Amasa Turner Survey, zoned Rural Residential 1 (R-1); and

WHEREAS, the installation of a manufactured home is an authorized use in areas zoned Rural Residential 1 (R-1) upon approval of a Conditional Use Permit;

WHEREAS, after conducting a public hearing on the matter, the Planning and Zoning Commission recommended approval of the CUP application; and

WHEREAS, Applicant has submitted a Conditional Use Permit Application and other necessary information, and has complied with the requirements of the City of Wimberley Zoning Ordinance; and

WHEREAS, the Planning and Zoning Commission and City Council have conducted public hearings on the application for a Conditional Use Permit wherein public comment was received and considered on the application; and

WHEREAS, the City Council finds that the use of the subject property with installation of a manufactured home subject to the conditions imposed by this Ordinance, is an appropriate use for the property and is a compatible use with the surrounding properties and neighborhoods.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WIMBERLEY, HAYS COUNTY, TEXAS:

ARTICLE I. FINDINGS OF FACT

All of the above premises are hereby found to be true and correct legislative and factual findings of the City of Wimberley and are hereby approved and incorporated into the body of this Ordinance as if copied in their entirety.

ARTICLE II. APPROVAL - TERMS AND CONDITIONS

The CITY COUNCIL HEREBY GRANTS the Application for a Conditional Use Permit submitted by Aimee Lawrence (“Applicant”) for installation of a manufactured home on real property at 363 Chaparral Dr., Wimberley TX, generally described as 2 Acres Out of the A0461 Amasa Turner Survey, as more particularly described by survey in Exhibit “A”, attached and incorporated by reference, zoned Rural Residential 1 (R-1), Wimberley, Hays County, Texas.

ARTICLE III. ZONING DISTRICT MAP

The official Zoning District Map shall be revised to reflect the Conditional Use Permit established by this Ordinance.

ARTICLE IV. REPEALER

All ordinances or parts of ordinances in force when the provisions of this Ordinance become effective which are inconsistent or in conflict with the terms and provisions contained in this Ordinance are hereby repealed, but only to the extent of any such conflict.

ARTICLE V. SEVERABILITY

It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs and sections of this Ordinance be severable, and if any phrase, clause, sentence, paragraph or section of this Ordinance shall be declared unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality or unenforceability shall not affect any of the remaining phrases, clauses, sentences, paragraphs or sections of this Ordinance, and the remainder of this Ordinance shall be enforced as written.

ARTICLE VI. EFFECTIVE DATE

This ordinance shall take effect immediately from and after its passage and publication as may be required by governing law.

ARTICLE VII. PROPER NOTICE AND MEETING

It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public as required and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code, and the Standard Zoning Enabling Act, Chapter 211 of the Texas Local Government Code. Notice was also provided as required by Chapter 52 of the Texas Local Government Code.

PASSED AND APPROVED by the City of Wimberley City Council on the 3rd day of September, 2020 by a vote of (Ayes) and (Nays) and (Abstain).

CITY OF WIMBERLEY

By: _____
Gina V. Fulkerson, Mayor

ATTEST:

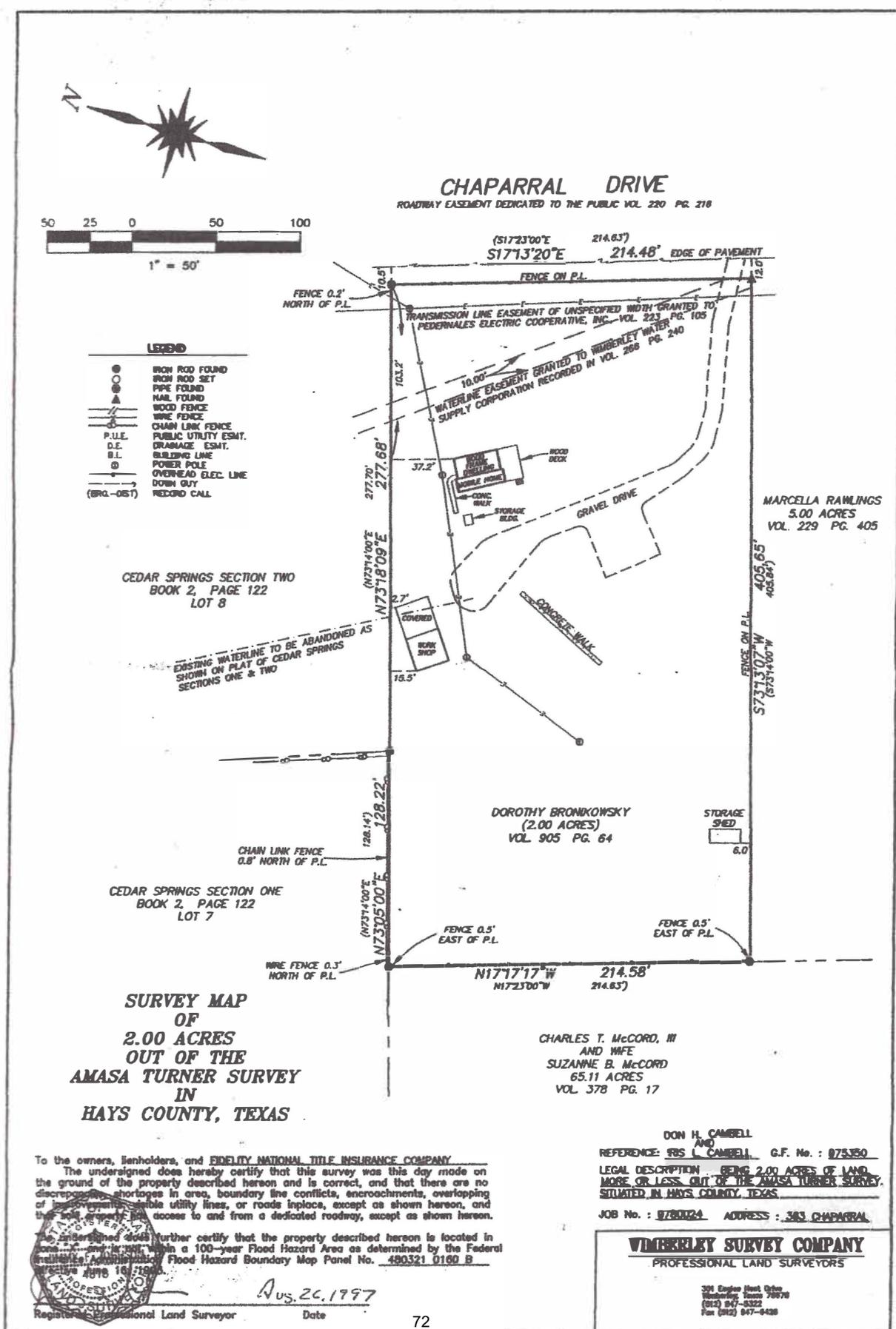
Laura Calcote, City Secretary



APPROVED AS TO FORM:

City Attorney

Exhibit "A"



**SURVEY MAP
OF
2.00 ACRES
OUT OF THE
AMASA TURNER SURVEY
IN
HAYS COUNTY, TEXAS**

**CHARLES T. McCORD, III
AND WIFE
SUZANNE B. McCORD
65.11 ACRES
VOL. 378 PG. 17**

**MARCELLA RAWLINGS
5.00 ACRES
VOL. 229 PG. 405**

**DOROTHY BRONIKOWSKY
(2.00 ACRES)
VOL. 905 PG. 64**

**DON H. CAMPBELL
AND
REFERENCE: FRS L. CAMPBELL G.F. No. : 875350
LEGAL DESCRIPTION BEING 2.00 ACRES OF LAND,
MORE OR LESS, OUT OF THE AMASA TURNER SURVEY,
SITUATED IN HAYS COUNTY, TEXAS.
JOB No. : 8750024 ADDRESS : 383 CHAPARRAL**

To the owners, lienholders, and FIDELITY NATIONAL TITLE INSURANCE COMPANY
The undersigned does hereby certify that this survey was this day made on
the ground of the property described hereon and is correct, and that there are no
discrepancies, shortages in area, boundary line conflicts, encroachments, overlapping
of lines, or utility lines, or roads in place, except as shown hereon, and
that the property has access to and from a dedicated roadway, except as shown hereon.
I, **Don H. Campbell**, further certify that the property described hereon is located in
a Flood Hazard Area as determined by the Federal
Flood Hazard Boundary Map Panel No. 490321 0180 B
REGISTERED PROFESSIONAL LAND SURVEYOR
Date **Aug. 20, 1997**

**WIMBERLEY SURVEY COMPANY
PROFESSIONAL LAND SURVEYORS**
301 English Court Drive
Wimberley, Texas 78070
(817) 847-5322
Fax (817) 847-9428

RESOLUTION NO. 06-2020

**A RESOLUTION OF THE CITY OF WIMBERLEY, TEXAS
AMENDING THE CITY OF WIMBERLEY BUDGET FOR THE FISCAL YEAR
BEGINNING OCTOBER 1, 2019 AND ENDING SEPTEMBER 30, 2020**

WHEREAS, the amended budget for the City of Wimberley, Texas (the "City") has been filed with the City Secretary in accordance with Section 102.005 of the Texas Local Government Code; and

WHEREAS, the City Council of the City has made changes in the budget that it considers to be in the best interest of the citizens; and

WHEREAS, the City Council of the City now desires to approve the amended budget and to provide for the filing of the approved amended budget with the City Secretary and with the County Clerk of Hays County, Texas;

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WIMBERLEY, TEXAS:

Section 1. The amended budget attached hereto as Exhibit "A", and incorporated herein by reference is approved.

Section 2. The City Secretary is directed to file the approved budget in the City offices and in the office of the County Clerk of Hays County, Texas.

Section 3. Any amendment of the approved budget must be evidenced by resolution, a copy of which will be attached to the budget and filed with the City Secretary and the County Clerk of Hays County, Texas.

Section 4. This resolution is effective upon adoption.

PASSED AND APPROVED this 3rd day of September 2020.

THE CITY OF WIMBERLEY, TEXAS

By: _____
Gina V. Fulkerson, Mayor

ATTEST:

Laura J. Calcote, City Secretary



**CITY OF WIMBERLEY
GENERAL FUND
FY 2020 AMENDED BUDGET/FY 2021 ADOPTED BUDGET**

Acct Code	Description	FY 2020 Adopted	FY 2020 Amended	FY2021 Adopted
Revenues				
<u>Tax Revenue</u>				
5120	Sales & Use Tax	875,000	850,000	850,000
5131	Mixed Beverage Tax	15,000	15,000	15,000
5132	Hotel Occupancy Tax	-	-	-
5171	Franchise Tax	275,000	275,000	275,000
	Subtotal	1,165,000	1,140,000	1,140,000
<u>License & Permit Fees</u>				
5211	Beer & Wine Permits	1,500	1,500	1,000
5212	Food Permits	12,500	11,000	11,000
5213	Septic Permits	12,000	8,000	8,000
5219	Sign Permits	2,000	1,200	1,200
5221	Building Permits	26,500	20,500	22,500
5222	Short-Term Rental	-	-	-
	Subtotal	54,500	42,200	43,700
<u>Service Fees</u>				
5410	CC Convenience Fee	200	650	200
5413	Zoning	8,500	7,000	7,000
5414	Subdivision	2,000	1,000	1,000
5415	Copies/Maps/Misc.	-	-	-
5416	Building Inspections	22,000	25,000	22,000
5417	Plan Reviews	17,500	12,000	12,000
5424	Fire Inspections	-	-	-
5475	WCC Rental Fees	55,000	35,000	30,000
	Subtotal	105,200	80,650	72,200
<u>Court Costs, Fees & Charges</u>				
5411	Court Costs, Fees & Charges	1,000	2,896	500
	Subtotal	1,000	2,896	500
<u>Other Income</u>				
5611	Interest Revenues	1,000	2,500	2,500
5620	Parking Lot Lease	-	-	-
5630	Restroom Revenue	-	-	-
5701	Other/Misc. Revenue	4,000	5,800	345,000
5900	Designated funds	-	-	-
5901	FEMA Designated Funds	-	-	-
	Subtotal	5,000	8,300	347,500
Total Revenues		1,330,700	1,274,046	1,603,900

CITY OF WIMBERLEY
GENERAL FUND
FY 2020 AMENDED BUDGET/FY 2021 ADOPTED BUDGET

Acct Code	Description	FY 2020 Adopted	FY 2020 Amended	FY2021 Adopted
Expenditures				
Administration - 15				
<u>Personnel Services</u>				
6110	City Administrator	95,000	95,000	95,000
6120	City Secretary	64,890	64,890	64,890
6130	Financial Clerk	41,200	41,200	41,200
6210	Health Care	27,000	25,000	27,000
6220	Payroll Taxes	15,383	15,383	15,383
6230	TMRS	16,228	16,228	16,228
6250	Unemployment compensation	487	487	487
	Subtotal	260,189	258,189	260,189
<u>Supplies & Maintenance</u>				
6410	Utilities	7,080	7,600	7,740
6430	Bldg. Repairs/Maintenance	3,000	2,250	3,000
6433	Equip Maintenance	-	-	-
6442	Water Cooler	600	600	600
6521	Security Expense	853	853	853
6610	General/Operating Supplies	2,000	1,500	2,000
6660	Office Supplies	3,000	1,500	2,000
6791	Capital Outlay - Technology	13,750	13,250	-
6792	Capital Outlay - Other	15,000	-	15,000
	Subtotal	45,283	27,553	31,193
<u>Other Services & Charges</u>				
6270	Annual/Assoc Dues	3,376	4,500	3,950
6340	Technology consultant	5,034	6,000	6,708
6370	Contract Services	-	-	-
6411	Telephone	2,880	2,880	3,150
6420	Office Cleaning	5,300	5,300	5,300
6441	Storage rent	4,620	4,620	1,200
6443	Equipment Rent/Lease	5,838	5,838	5,900
6444	Parking Lot Lease	1,200	1,200	1,200
6500	Grant Expenditurs	-	32,000	-
6520	Insurance	26,650	26,500	26,750
6531	Public Notices	5,000	5,000	5,000
6532	Office Technology	16,979	23,000	19,700
6540	Advertising	-	-	-
6551	Printing	500	1,000	300
6552	Copies	-	-	-

**CITY OF WIMBERLEY
GENERAL FUND
FY 2020 AMENDED BUDGET/FY 2021 ADOPTED BUDGET**

Acct Code	Description	FY 2020 Adopted	FY 2020 Amended	FY2021 Adopted
6562	CC Processing Fees	200	200	200
6569	Vehicle Allowance/Moving Exp	6,000	6,000	6,000
6570	Travel	2,698	500	2,916
6571	Mileage	1,560	800	1,500
6572	Training	1,050	900	1,050
6573	Tuition Reimbursement	-	-	-
6580	Pay Comparability Adj	-	-	-
6581	Refunds	500	2,100	500
6583	Fuel	-	-	-
6589	Records Management	-	-	-
6651	Postage	1,000	1,100	1,000
6700	Bad Debt Expense	-	-	-
6903	COVID-19	-	8,000	-
	Subtotal	90,385	137,438	92,324
	<u>Transfer Out</u>			
6990	Operating Transfer Out	173,000	642,315	290,500
	Subtotal	173,000	642,315	290,500
Total Administration		568,857	1,065,495	674,206

**CITY OF WIMBERLEY
GENERAL FUND
FY 2020 AMENDED BUDGET/FY 2021 ADOPTED BUDGET**

Acct Code	Description	FY 2020 Adopted	FY 2020 Amended	FY2021 Adopted
Legal - 16				
	<u>Other Services & Charges</u>			
6350	Legal	190,000	133,000	100,000
	Subtotal	190,000	133,000	100,000
	Total Legal	190,000	133,000	100,000

**CITY OF WIMBERLEY
GENERAL FUND
FY 2020 AMENDED BUDGET/FY 2021 ADOPTED BUDGET**

Acct Code	Description	FY 2020 Adopted	FY 2020 Amended	FY2021 Adopted
Council/Boards - 17				
	<u>Other Services & Charges</u>			
6320	Financial Management Services	16,200	16,200	16,200
6340	Technology Consultant	10,000	-	-
6330	Audit	18,875	15,700	19,400
6382	Social Services Support	-	-	-
6533	Public Information	-	-	-
6541	Public Relations/Receptions	1,000	1,000	1,000
6572	Training	6,000	3,000	4,000
6590	Elections	6,000	-	6,000
6591	Planning	-	-	80,000
	Subtotal	58,075	35,900	126,600
Total Council/Board		58,075	35,900	126,600

**CITY OF WIMBERLEY
GENERAL FUND
FY 2020 AMENDED BUDGET/FY 2021 ADOPTED BUDGET**

Acct Code	Description	FY 2020 Adopted	FY 2020 Amended	FY2021 Adopted
Building - 18				
	<u>Other Services & Charges</u>			
6360	Contract Inspector	30,000	30,000	30,000
6582	Site Plan Reviews	8,000	6,000	8,000
	Subtotal	38,000	36,000	38,000
	Total Building	38,000	36,000	38,000

CITY OF WIMBERLEY
GENERAL FUND
FY 2020 AMENDED BUDGET/FY 2021 ADOPTED BUDGET

Acct Code	Description	FY 2020 Adopted	FY 2020 Amended	FY2021 Adopted
Public Safety - 21				
<u>Personnel Services</u>				
6170	Salaries - City Marshall	-	-	-
6210	Health Care	-	-	-
6220	Payroll Taxes	-	-	-
6230	TMRS City Contribution	-	-	-
6250	Unemployment compensation	-	-	-
	Subtotal	-	-	-
<u>Supplies & Maintenance</u>				
6431	Vehicle Maintenance & Repair	-	-	-
6583	Fuel	-	-	-
6610	General Operating Supplies	-	-	-
	Subtotal	-	-	-
<u>Other Services & Charges</u>				
6370	Contract Services	75,524	78,000	84,315
6371	Sanitarian (Contract labor)	30,000	33,000	30,000
6373	Animal Control	6,000	6,000	6,000
6411	Telephone		-	-
6570	Travel		-	-
6571	Mileage		-	-
6572	Training		-	-
XXXX	Event Services	1,750	-	1,750
6794	Capital Outlay - Equip/Other		-	-
	Subtotal	113,274	117,000	122,065
Total Public Safety		113,274	117,000	122,065

**CITY OF WIMBERLEY
GENERAL FUND
FY 2020 AMENDED BUDGET/FY 2021 ADOPTED BUDGET**

Acct Code	Description	FY 2020 Adopted	FY 2020 Amended	FY2021 Adopted
Municipal Court - 25				
<u>Supplies & Maintenance</u>				
6610	General Operating Supplies	750	-	750
6660	Office Supplies	-	-	-
6791	Capital Outlay - Technology	-	-	-
	Subtotal	750	-	750
<u>Other Services & Charges</u>				
6270	Annual/Association Dues	-	-	-
6380	Municipal Court Judge	4,000	4,000	4,000
6381	City Prosecutor	5,000	3,500	5,000
6532	Office Tech/Software	4,200	4,000	5,000
6551	Printing	-	-	-
6570	Travel/Hospitality	-	-	-
6571	Mileage	-	-	-
6572	Training	-	-	-
6651	Postage/Shipping	-	-	-
	Subtotal	13,200	11,500	14,000
Total Municipal Court		13,950	11,500	14,750

**CITY OF WIMBERLEY
GENERAL FUND
FY 2020 AMENDED BUDGET/FY 2021 ADOPTED BUDGET**

Acct Code	Description	FY 2020 Adopted	FY 2020 Amended	FY2021 Adopted
Public Works - 30				
<u>Personnel Services</u>				
6150	Salaries-Code Enforcement & Permitting	41,200	41,200	41,200
6160	Salaries-GIS/Permitting Clerk	59,483	10,022	55,000
6180	Salaries - Maintenance	15,450	15,450	15,450
6210	Health Care	18,000	9,300	18,000
6220	Payroll Taxes	8,884	5,100	8,541
6230	TMRS	9,372	5,380	9,010
6250	Unemployment Compensation	487	487	487
	Subtotal	152,876	86,940	147,689
<u>Supplies & Maintenance</u>				
6431	Vehicle Maint/Insurance	600	600	600
6583	Fuel	2,000	1,500	2,000
6610	General Operating Supplies	1,500	1,000	1,000
6612	Tools	500	300	500
	Subtotal	4,600	3,400	4,100
<u>Other Services & Charges</u>				
6370	Contract Services	-	5,250	-
6270	Annual Dues/Subscriptions	385	400	400
6532	Office Tech Software	-	-	-
6570	Travel/Hospitality	650	-	500
6571	Mileage	275	-	300
6572	Training	350	200	600
6794	Capital Outlay-Equipment/Other	-	-	-
	Subtotal	1,660	5,850	1,800
Total Public Works		159,136	96,190	153,589

**CITY OF WIMBERLEY
GENERAL FUND
FY 2020 AMENDED BUDGET/FY 2021 ADOPTED BUDGET**

Acct Code	Description	FY 2020 Adopted	FY 2020 Amended	FY2021 Adopted
Public Works-Roads - 31				
<u>Supplies & Maintenance</u>				
6432	Road Maintenance	80,000	75,000	80,000
6433	Equipment Maintenance	250	100	250
6584	Mowing/Trimming	10,000	2,500	8,000
6611	Signs/Barricades	3,000	5,100	4,000
	Subtotal	93,250	82,700	92,250
<u>Other Services & charges</u>				
6370	Contract Services	-	-	-
6372	Survey Services	-	-	-
6444	Parking Lot Lease	-	-	-
6470	Engineering - Roads	10,000	5,000	10,000
6520	Insurance	-	-	-
6792	Capital Outlay - Other	-	-	-
6795	Capital Outlay - Roads	100,000	25,250	100,000
6796	Capital Outlay - Sidewalks	-	-	-
	Subtotal	110,000	30,250	110,000
Total Public Works - Roads		203,250	112,950	202,250

**CITY OF WIMBERLEY
GENERAL FUND
FY 2020 AMENDED BUDGET/FY 2021 ADOPTED BUDGET**

Acct Code	Description	FY 2020 Adopted	FY 2020 Amended	FY2021 Adopted
Public Works-Water/Wastewater - 33				
<u>Supplies & Maintenance</u>				
6586	Quality Testing WW	2,600	1,860	1,860
6588	Public Restroom WW	36,000	36,000	36,000
	Subtotal	38,600	37,860	37,860
<u>Other Services & charges</u>				
6561	State Sanitation Fees	-	-	-
6793	Capital Outlay - RR Trailer	-	-	-
	Subtotal	-	-	-
Total Public Works Water/Wastewater		38,600	37,860	37,860

**CITY OF WIMBERLEY
GENERAL FUND
FY 2020 AMENDED BUDGET/FY 2021 ADOPTED BUDGET**

Acct Code	Description	FY 2020 Adopted	FY 2020 Amended	FY2021 Adopted
Community Center - 51				
<u>Personnel Services</u>				
6140	Salaries - Director	40,000	43,000	40,000
6180	Salaries - Maintenance	30,900	22,000	25,000
6210	Health Care	9,000	9,000	9,000
6220	Payroll Taxes	5,424	4,973	4,973
6230	TMRS	5,722	5,246	5,246
6250	Unemployment compensation	487	487	487
	Subtotal	91,533	84,705	84,705
<u>Supplies & Maintenance</u>				
6410	Utilities	18,140	17,000	18,200
6430	Bldg. Repairs/Maintenance	5,000	3,500	5,000
6521	Security/Alarm Svcs	2,000	2,000	2,000
6610	General/ Operating Supplies	3,000	2,500	3,000
6660	Office Supplies	500	300	500
6797	Capital Outlay - Facilities	25,000	35,200	10,000
6800	Capital Outlay - Equipment	2,000	-	-
	Subtotal	55,640	60,500	38,700
<u>Other Services & Charges</u>				
6270	Annual/Assoc Dues	100	100	100
6370	Contract Services	-	-	-
6411	Telephone	720	720	931
6443	Equipment Leases	-	-	-
6532	Office Technology	2,422	2,422	2,500
6540	Advertising	2,500	2,850	3,000
6541	Public Relations/Receptions	-	-	-
6551	Printing	250	100	200
6651	Postage	100	100	100
6794	Capital Outlay - Equip/Other	-	-	-
	Subtotal	6,092	6,292	6,831
Total Community Center		153,265	151,497	130,236

**CITY OF WIMBERLEY
GENERAL FUND
FY 2020 AMENDED BUDGET/FY 2021 ADOPTED BUDGET**

Acct Code	Description	FY 2020 Adopted	FY 2020 Amended	FY2021 Adopted
Parks - 52				
	<u>Supplies & Maintenance</u>			
6410	Utilities	1,500	1,500	1,500
6430	Bldg. repairs/Maintenance	2,000	2,000	2,000
6585	Nature Trail/Old Baldy	-	-	-
6610	General Operating Supplies	600	600	600
	Subtotal	4,100	4,100	4,100
	Total Parks	4,100	4,100	4,100
Total Expenditures		1,540,506	1,801,492	1,603,655
Excess (Deficit)		(209,806)	(527,446)	245
Use of Fund Balance		209,806	527,446	-
Net Excess (Deficit)		-	-	245

**CITY OF WIMBERLEY
BLUE HOLE FUND
FY 2020 AMENDED BUDGET/FY 2021 ADOPTED BUDGET**

Acct Code	Description	FY 2020 Adopted	FY 2020 Amended	FY2021 Adopted
Revenues				
<u>Tax Revenue</u>				
5472	Gate Fees	350,000	220,000	378,000
5474	Park Rental Fees	15,000	10,000	10,000
5476	Special Events/Activities	66,000	22,000	69,000
5479	Vending/Merchandise	7,500	1,500	4,000
	Subtotal	438,500	253,500	461,000
<u>Interest</u>				
5611	Interest Revenues	150	150	150
	Subtotal	150	150	150
<u>Other Income</u>				
5701	Other Revenue	6,500	2,850	3,800
5799	Operating Transfer In	-	-	-
5900	Designated Funds	-	-	-
	Subtotal	6,500	2,850	3,800
Total Revenues		445,150	256,500	464,950

**CITY OF WIMBERLEY
BLUE HOLE FUND
FY 2020 AMENDED BUDGET/FY 2021 ADOPTED BUDGET**

Acct Code	Description	FY 2020 Adopted	FY 2020 Amended	FY2021 Adopted
Expenditures				
Parks - 52				
<u>Personnel Services</u>				
6140	Salaries & Wages - Director	54,075	3,750	-
6180	Salaries & Wages - Nat. Res. & Park Main. I	37,853	39,750	40,000
6181	Salaries & Wages - Part-Time	107,177	54,000	85,000
6182	Salaries & Wages - Laborer	28,840	44,840	57,680
XXXX	Salaries & Wages - Oper. & Prog. Mgr.	31,930	39,050	40,000
XXXX	Salaries & Wages - Program & Event Specialist		20,900	28,840
6210	Health Care	36,000	36,000	45,000
6220	Payroll Taxes	19,880	15,475	19,241
6230	TMRS Contributions	12,323	11,967	13,438
6250	Unemployment compensation	1,299	1,299	1,299
	Subtotal	329,377	267,032	330,499
<u>Supplies & Maintenance</u>				
6374	Contract Services	36,400	34,000	21,400
6410	Utilities	15,000	15,000	15,000
6431	Vehicle Maintenance	500	300	300
6433	Equipment Maintenance	500	600	1,200
6583	Fuel	800	850	800
6584	Mowing/Trimming	500	50	-
XXXX	Program	-	-	8,000
6610	General Supplies	20,000	18,000	18,000
6613	Materials	4,000	1,750	4,000
6615	Bldg. & Maintenance Supplies	1,500	1,500	1,500
6660	Office Supplies	500	1,450	500
	Subtotal	79,700	73,500	70,700
<u>Other Services & Charges</u>				
6411	Telephone	2,400	2,400	2,400
6443	Equipment Rent/Lease	1,000	200	1,000
6532	Office Tech/Software	1,900	2,200	10,720
6562	BH CC Processing Fees	13,000	6,500	13,000
6581	Refunds	1,000	12,500	1,000
6651	Postage	300	-	50
6570	Travel	3,175	1,363	3,680
6571	Mileage	600	-	1,475
6572	Training	2,800	850	2,500
6794	Capital Outlay - Equipment	3,200	3,200	2,250
	Subtotal	29,375	29,213	38,075
<u>Transfer Out</u>				
6990	Operating Transfer Out	-	-	-
	Subtotal	-	-	-

**CITY OF WIMBERLEY
 BLUE HOLE FUND
 FY 2020 AMENDED BUDGET/FY 2021 ADOPTED BUDGET**

Acct Code	Description	FY 2020 Adopted	FY 2020 Amended	FY2021 Adopted
	Total Parks	438,452	369,745	439,274
	Total Expenditures	438,452	369,745	439,274
	Excess (Deficit)	6,698	(113,245)	25,676
	Use of Fund Balance	-	113,245	-
	Net Excess (Deficit)	6,698	-	25,676

CITY OF WIMBERLEY
BLUE HOLE DEVELOPMENT FUND
FY 2020 AMENDED BUDGET/FY 2021 ADOPTED BUDGET

Acct Code	Description	FY 2020 Adopted	FY 2020 Amended	FY2021 Adopted
Revenues				
	<u>Interest</u>			
5611	Interest Revenue	20	20	20
	Subtotal	20	20	20
	<u>Other Income</u>			
5340	Grant Funds	-	-	-
5900	Designated Funds	-	-	-
	Subtotal	-	-	-
Total Revenues		20	20	20
Expenditures				
BHP Development Projects - 00				
	<u>Other Services & Charges</u>			
6797	Capital Outlay - Facilities	-	2,387	-
6794	Capital Outlay - Equipment	-	1,353	-
6798	Capital Outlay - Development	-	-	-
	Subtotal	-	3,740	-
Total BHP Development Projects		-	3,740	-
Total Expenditures		-	3,740	-
Excess (Deficit)		20	(3,720)	20
Use of Fund Balance		-	3,720	
Net Excess (Deficit)		20	-	20

**CITY OF WIMBERLEY
WASTEWATER FUND
FY 2020 AMENDED BUDGET/FY 2021 ADOPTED BUDGET**

Acct Code	Description	FY 2020 Adopted	FY 2020 Amended	FY2021 Adopted
Revenues				
<u>Charges for Service</u>				
5400	Service Fees	116,789	118,776	241,888
	Subtotal	116,789	118,776	241,888
<u>Interest</u>				
5611	Interest Revenues	75	850	75
	Subtotal	75	850	75
<u>Other Income</u>				
5340	Grant Funds			
5799	Operating Transfer In	173,000	217,500	290,500
XXXX	Revenue Bond Transfer In	101,025	101,025	-
	Subtotal	274,025	318,525	290,500
Total Revenues		390,889	438,151	532,463
Expenditures				
Wastewater - 04				
<u>Supplies & Maintenance</u>				
6374	Contract Services	116,492	140,000	246,391
6410	Utilities	6,000	6,700	6,000
6411	Telephone	1,800	1,800	1,800
6589	Records Management	-		-
6610	General Operating Supplies	-		-
6660	Office Supplies	-		-
	Subtotal	124,292	148,500	254,191
<u>Other Services & Charges</u>				
6270	Annual Dues	1,250	1,250	1,250
6799	Project Manager - Wastewater Project	30,000	43,500	38,000
6797	Capital Outlay - Facilities	-	-	-
6792	Capital Outlay - Other	-	-	-
6900	Wastewater Debt Service - Principal	255,000	255,000	160,000
6901	Wastewater Debt Service - Interest	87,673	93,816	78,920
6990	Operating Transfer Out	-		
	Subtotal	373,923	393,566	278,170
Total Wastewater		498,215	542,066	532,360
Total Expenditures		498,215	542,066	532,360
Excess (Deficit)		(107,326)	(103,915)	103
Use of Fund Balance		107,326	103,915	-
Net Excess (Deficit)		-	-	103

**CITY OF WIMBERLEY
MUNICIPAL COURT FUND
FY 2020 AMENDED BUDGET/FY 2021 ADOPTED BUDGET**

Acct Code	Description	FY 2020 Adopted	FY 2020 Amended	FY2021 Adopted
Revenues				
	<u>Fines</u>			
5514	Court Technology	-	72	-
5515	Court Building Security	-	54	-
5516	Child Safety	-	-	-
5517	Judicial Efficiency Fees	-	11	-
	Subtotal	-	137	-
	<u>Other Income</u>			
5410	CC Convenience Fee	-	-	-
5611	Interest Revenues	-	5	-
5701	Other/Misc.	-	376	-
	Subtotal	-	381	-
	Total Revenues	-	518	-
Expenditures				
BHP Development Projects - 00				
	<u>Other Services & Charges</u>			
6532	Office Technology	-	-	-
6551	Printing	-	-	-
6614	Signage	-	-	-
6660	Office Supplies	-	-	-
6790	Capital Outlay - Furnishings	-	-	-
6791	Capital Outlay - Technology	-	-	-
6797	Capital Outlay - Facilities	-	-	-
6794	Capital Outlay - Equipment	-	-	-
6798	Capital Outlay - Development	-	-	-
	Subtotal	-	-	-
	Total Municipal Court	-	-	-
	Total Expenditures	-	-	-
	Excess (Deficit)	-	518	-
	Use of Fund Balance	-	-	-
	Net Excess (Deficit)	-	-	-

CITY OF WIMBERLEY
FM 2325 SIDEWALK FUND
FY 2020 AMENDED BUDGET/FY 2021 ADOPTED BUDGET

Acct Code	Description	FY 2020 Adopted	FY 2020 Amended	FY2021 Adopted
Revenues				
	<u>Interest</u>			
5611	Interest Revenue	2	15	2
5701	Other/Misc	-	50,000	-
	Subtotal	2	50,015	2
Total Revenues		2	50,015	2
Expenditures				
BHP Development Projects - 00				
	<u>Other Services & Charges</u>			
6797	Capital Outlay - Facilities	-	-	-
6794	Capital Outlay - Equipment	-	-	-
6798	Capital Outlay - Development	-	-	-
	Subtotal	-	-	-
Total FM 2325		-	-	-
Total Expenditures		-	-	-
Excess (Deficit)		2	50,015	2
Use of Fund Balance		-	-	-
Net Excess (Deficit)		-	-	-

CITY OF WIMBERLEY
HOTEL OCCUPANCY TAX FUND
FY 2020 AMENDED BUDGET/FY 2021 ADOPTED BUDGET

Acct Code	Description	FY 2020 Adopted	FY 2020 Amended	FY2021 Adopted
Revenues				
	<u>Tax Revenue</u>			
5132	Hotel Occupancy Tax	-	-	-
	Subtotal	-	-	-
	<u>Other Income</u>			
5611	Interest Revenues	-	48	-
	Subtotal	-	48	-
Total Revenues		-	48	-
Expenditures				
BHP Development Projects - 00				
	<u>Personnel Services</u>			
6135	Salaries & Wages - HOT	-	-	-
6210	Health Care	-	-	-
6220	Payroll Taxes	-	-	-
6230	TMRS Contributions	-	-	-
6250	Unemployment Compensation	-	-	-
	Subtotal	-	-	-
	<u>Supplies & Maintenance</u>			
6610	Operating Supplies	-	-	-
6660	Office Supplies	-	-	-
6791	Capital Outlay - Technology	-	-	-
	Subtotal	-	-	-
	<u>Other Services & Charges</u>			
6270	Annual/Association Dues	-	-	-
6370	Contract Services	-	-	-
6551	Printing Services	-	-	-
6570	Travel/Hospitality	-	-	-
6572	Training	-	-	-
6592	HOT Disbursements	-	-	-
6651	Postage	-	-	-
	Subtotal	-	-	-
Total HOT		-	-	-
Total Expenditures		-	-	-
Excess (Deficit)		-	48	-
Use of Fund Balance		-	-	-
Net Excess (Deficit)		-	48	-

RESOLUTION NO. 07-2020

**A RESOLUTION OF THE CITY OF WIMBERLEY, TEXAS
ADOPTING THE CITY OF WIMBERLEY BUDGET FOR THE FISCAL YEAR
BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021**

WHEREAS, the proposed budget for the City of Wimberley, Texas (the "City") has been filed with the City Secretary in accordance with Section 102.005 of the Texas Local Government Code; and

WHEREAS, following notice and a public hearing on the proposed budget, the City Council of the City has made changes in the budget that it considers to be in the best interest of the citizens; and

WHEREAS, the City Council of the City now desires to finally approve the budget and to provide for the filing of the approved budget with the City Secretary and with the County Clerk of Hays County, Texas;

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WIMBERLEY, TEXAS:

Section 1. The budget attached hereto as Exhibit "A", and incorporated herein by reference is approved.

Section 2. The City Secretary is directed to file the approved budget in the City offices and in the office of the County Clerk of Hays County, Texas.

Section 3. Any amendment of the approved budget must be evidenced by resolution, a copy of which will be attached to the budget and filed with the City Secretary and the County Clerk of Hays County, Texas.

Section 4. This resolution is effective upon adoption.

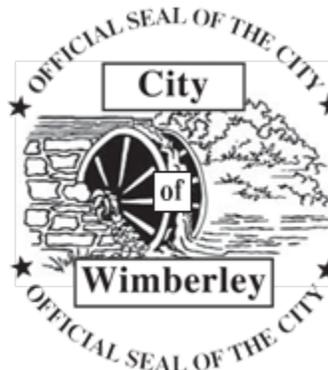
PASSED AND APPROVED this 3rd day of September 2020.

THE CITY OF WIMBERLEY, TEXAS

By: _____
Gina V. Fulkerson, Mayor

ATTEST:

Laura J. Calcote, City Secretary



**CITY OF WIMBERLEY
GENERAL FUND
FY 2020 AMENDED BUDGET/FY 2021 ADOPTED BUDGET**

Acct Code	Description	FY 2020 Adopted	FY 2020 Amended	FY2021 Adopted
Revenues				
<u>Tax Revenue</u>				
5120	Sales & Use Tax	875,000	850,000	850,000
5131	Mixed Beverage Tax	15,000	15,000	15,000
5132	Hotel Occupancy Tax	-	-	-
5171	Franchise Tax	275,000	275,000	275,000
	Subtotal	1,165,000	1,140,000	1,140,000
<u>License & Permit Fees</u>				
5211	Beer & Wine Permits	1,500	1,500	1,000
5212	Food Permits	12,500	11,000	11,000
5213	Septic Permits	12,000	8,000	8,000
5219	Sign Permits	2,000	1,200	1,200
5221	Building Permits	26,500	20,500	22,500
5222	Short-Term Rental	-	-	-
	Subtotal	54,500	42,200	43,700
<u>Service Fees</u>				
5410	CC Convenience Fee	200	650	200
5413	Zoning	8,500	7,000	7,000
5414	Subdivision	2,000	1,000	1,000
5415	Copies/Maps/Misc.	-	-	-
5416	Building Inspections	22,000	25,000	22,000
5417	Plan Reviews	17,500	12,000	12,000
5424	Fire Inspections	-	-	-
5475	WCC Rental Fees	55,000	35,000	30,000
	Subtotal	105,200	80,650	72,200
<u>Court Costs, Fees & Charges</u>				
5411	Court Costs, Fees & Charges	1,000	2,896	500
	Subtotal	1,000	2,896	500
<u>Other Income</u>				
5611	Interest Revenues	1,000	2,500	2,500
5620	Parking Lot Lease	-	-	-
5630	Restroom Revenue	-	-	-
5701	Other/Misc. Revenue	4,000	5,800	345,000
5900	Designated funds	-	-	-
5901	FEMA Designated Funds	-	-	-
	Subtotal	5,000	8,300	347,500
Total Revenues		1,330,700	1,274,046	1,603,900

**CITY OF WIMBERLEY
GENERAL FUND
FY 2020 AMENDED BUDGET/FY 2021 ADOPTED BUDGET**

Acct Code	Description	FY 2020 Adopted	FY 2020 Amended	FY2021 Adopted
Expenditures				
Administration - 15				
<u>Personnel Services</u>				
6110	City Administrator	95,000	95,000	95,000
6120	City Secretary	64,890	64,890	64,890
6130	Financial Clerk	41,200	41,200	41,200
6210	Health Care	27,000	25,000	27,000
6220	Payroll Taxes	15,383	15,383	15,383
6230	TMRS	16,228	16,228	16,228
6250	Unemployment compensation	487	487	487
	Subtotal	260,189	258,189	260,189
<u>Supplies & Maintenance</u>				
6410	Utilities	7,080	7,600	7,740
6430	Bldg. Repairs/Maintenance	3,000	2,250	3,000
6433	Equip Maintenance	-	-	-
6442	Water Cooler	600	600	600
6521	Security Expense	853	853	853
6610	General/Operating Supplies	2,000	1,500	2,000
6660	Office Supplies	3,000	1,500	2,000
6791	Capital Outlay - Technology	13,750	13,250	-
6792	Capital Outlay - Other	15,000	-	15,000
	Subtotal	45,283	27,553	31,193
<u>Other Services & Charges</u>				
6270	Annual/Assoc Dues	3,376	4,500	3,950
6340	Technology consultant	5,034	6,000	6,708
6370	Contract Services	-	-	-
6411	Telephone	2,880	2,880	3,150
6420	Office Cleaning	5,300	5,300	5,300
6441	Storage rent	4,620	4,620	1,200
6443	Equipment Rent/Lease	5,838	5,838	5,900
6444	Parking Lot Lease	1,200	1,200	1,200
6500	Grant Expenditurs	-	32,000	-
6520	Insurance	26,650	26,500	26,750
6531	Public Notices	5,000	5,000	5,000
6532	Office Technology	16,979	23,000	19,700
6540	Advertising	-	-	-
6551	Printing	500	1,000	300
6552	Copies	-	-	-

**CITY OF WIMBERLEY
GENERAL FUND
FY 2020 AMENDED BUDGET/FY 2021 ADOPTED BUDGET**

Acct Code	Description	FY 2020 Adopted	FY 2020 Amended	FY2021 Adopted
6562	CC Processing Fees	200	200	200
6569	Vehicle Allowance/Moving Exp	6,000	6,000	6,000
6570	Travel	2,698	500	2,916
6571	Mileage	1,560	800	1,500
6572	Training	1,050	900	1,050
6573	Tuition Reimbursement	-	-	-
6580	Pay Comparability Adj	-	-	-
6581	Refunds	500	2,100	500
6583	Fuel	-	-	-
6589	Records Management	-	-	-
6651	Postage	1,000	1,100	1,000
6700	Bad Debt Expense	-	-	-
6903	COVID-19	-	8,000	-
	Subtotal	90,385	137,438	92,324
	<u>Transfer Out</u>			
6990	Operating Transfer Out	173,000	642,315	290,500
	Subtotal	173,000	642,315	290,500
	Total Administration	568,857	1,065,495	674,206

**CITY OF WIMBERLEY
GENERAL FUND
FY 2020 AMENDED BUDGET/FY 2021 ADOPTED BUDGET**

Acct Code	Description	FY 2020 Adopted	FY 2020 Amended	FY2021 Adopted
Legal - 16				
	<u>Other Services & Charges</u>			
6350	Legal	190,000	133,000	100,000
	Subtotal	190,000	133,000	100,000
	Total Legal	190,000	133,000	100,000

**CITY OF WIMBERLEY
GENERAL FUND
FY 2020 AMENDED BUDGET/FY 2021 ADOPTED BUDGET**

Acct Code	Description	FY 2020 Adopted	FY 2020 Amended	FY2021 Adopted
Council/Boards - 17				
	<u>Other Services & Charges</u>			
6320	Financial Management Services	16,200	16,200	16,200
6340	Technology Consultant	10,000	-	-
6330	Audit	18,875	15,700	19,400
6382	Social Services Support	-	-	-
6533	Public Information	-	-	-
6541	Public Relations/Receptions	1,000	1,000	1,000
6572	Training	6,000	3,000	4,000
6590	Elections	6,000	-	6,000
6591	Planning	-	-	80,000
	Subtotal	58,075	35,900	126,600
Total Council/Board		58,075	35,900	126,600

**CITY OF WIMBERLEY
GENERAL FUND
FY 2020 AMENDED BUDGET/FY 2021 ADOPTED BUDGET**

Acct Code	Description	FY 2020 Adopted	FY 2020 Amended	FY2021 Adopted
Building - 18				
	<u>Other Services & Charges</u>			
6360	Contract Inspector	30,000	30,000	30,000
6582	Site Plan Reviews	8,000	6,000	8,000
	Subtotal	38,000	36,000	38,000
	Total Building	38,000	36,000	38,000

**CITY OF WIMBERLEY
GENERAL FUND
FY 2020 AMENDED BUDGET/FY 2021 ADOPTED BUDGET**

Acct Code	Description	FY 2020 Adopted	FY 2020 Amended	FY2021 Adopted
Public Safety - 21				
<u>Personnel Services</u>				
6170	Salaries - City Marshall	-	-	-
6210	Health Care	-	-	-
6220	Payroll Taxes	-	-	-
6230	TMRS City Contribution	-	-	-
6250	Unemployment compensation	-	-	-
	Subtotal	-	-	-
<u>Supplies & Maintenance</u>				
6431	Vehicle Maintenance & Repair	-	-	-
6583	Fuel	-	-	-
6610	General Operating Supplies	-	-	-
	Subtotal	-	-	-
<u>Other Services & Charges</u>				
6370	Contract Services	75,524	78,000	84,315
6371	Sanitarian (Contract labor)	30,000	33,000	30,000
6373	Animal Control	6,000	6,000	6,000
6411	Telephone		-	-
6570	Travel		-	-
6571	Mileage		-	-
6572	Training		-	-
XXXX	Event Services	1,750	-	1,750
6794	Capital Outlay - Equip/Other		-	-
	Subtotal	113,274	117,000	122,065
Total Public Safety		113,274	117,000	122,065

**CITY OF WIMBERLEY
GENERAL FUND
FY 2020 AMENDED BUDGET/FY 2021 ADOPTED BUDGET**

Acct Code	Description	FY 2020 Adopted	FY 2020 Amended	FY2021 Adopted
Municipal Court - 25				
<u>Supplies & Maintenance</u>				
6610	General Operating Supplies	750	-	750
6660	Office Supplies	-	-	-
6791	Capital Outlay - Technology	-	-	-
	Subtotal	750	-	750
<u>Other Services & Charges</u>				
6270	Annual/Association Dues	-	-	-
6380	Municipal Court Judge	4,000	4,000	4,000
6381	City Prosecutor	5,000	3,500	5,000
6532	Office Tech/Software	4,200	4,000	5,000
6551	Printing	-	-	-
6570	Travel/Hospitality	-	-	-
6571	Mileage	-	-	-
6572	Training	-	-	-
6651	Postage/Shipping	-	-	-
	Subtotal	13,200	11,500	14,000
Total Municipal Court		13,950	11,500	14,750

**CITY OF WIMBERLEY
GENERAL FUND
FY 2020 AMENDED BUDGET/FY 2021 ADOPTED BUDGET**

Acct Code	Description	FY 2020 Adopted	FY 2020 Amended	FY2021 Adopted
Public Works - 30				
<u>Personnel Services</u>				
6150	Salaries-Code Enforcement & Permitting	41,200	41,200	41,200
6160	Salaries-GIS/Permitting Clerk	59,483	10,022	55,000
6180	Salaries - Maintenance	15,450	15,450	15,450
6210	Health Care	18,000	9,300	18,000
6220	Payroll Taxes	8,884	5,100	8,541
6230	TMRS	9,372	5,380	9,010
6250	Unemployment Compensation	487	487	487
	Subtotal	152,876	86,940	147,689
<u>Supplies & Maintenance</u>				
6431	Vehicle Maint/Insurance	600	600	600
6583	Fuel	2,000	1,500	2,000
6610	General Operating Supplies	1,500	1,000	1,000
6612	Tools	500	300	500
	Subtotal	4,600	3,400	4,100
<u>Other Services & Charges</u>				
6370	Contract Services	-	5,250	-
6270	Annual Dues/Subscriptions	385	400	400
6532	Office Tech Software	-	-	-
6570	Travel/Hospitality	650	-	500
6571	Mileage	275	-	300
6572	Training	350	200	600
6794	Capital Outlay-Equipment/Other	-	-	-
	Subtotal	1,660	5,850	1,800
Total Public Works		159,136	96,190	153,589

**CITY OF WIMBERLEY
GENERAL FUND
FY 2020 AMENDED BUDGET/FY 2021 ADOPTED BUDGET**

Acct Code	Description	FY 2020 Adopted	FY 2020 Amended	FY2021 Adopted
Public Works-Roads - 31				
<u>Supplies & Maintenance</u>				
6432	Road Maintenance	80,000	75,000	80,000
6433	Equipment Maintenance	250	100	250
6584	Mowing/Trimming	10,000	2,500	8,000
6611	Signs/Barricades	3,000	5,100	4,000
	Subtotal	93,250	82,700	92,250
<u>Other Services & charges</u>				
6370	Contract Services	-	-	-
6372	Survey Services	-	-	-
6444	Parking Lot Lease	-	-	-
6470	Engineering - Roads	10,000	5,000	10,000
6520	Insurance	-	-	-
6792	Capital Outlay - Other	-	-	-
6795	Capital Outlay - Roads	100,000	25,250	100,000
6796	Capital Outlay - Sidewalks	-	-	-
	Subtotal	110,000	30,250	110,000
Total Public Works - Roads		203,250	112,950	202,250

**CITY OF WIMBERLEY
GENERAL FUND
FY 2020 AMENDED BUDGET/FY 2021 ADOPTED BUDGET**

Acct Code	Description	FY 2020 Adopted	FY 2020 Amended	FY2021 Adopted
Public Works-Water/Wastewater - 33				
<u>Supplies & Maintenance</u>				
6586	Quality Testing WW	2,600	1,860	1,860
6588	Public Restroom WW	36,000	36,000	36,000
	Subtotal	38,600	37,860	37,860
<u>Other Services & charges</u>				
6561	State Sanitation Fees	-	-	-
6793	Capital Outlay - RR Trailer	-	-	-
	Subtotal	-	-	-
Total Public Works Water/Wastewater		38,600	37,860	37,860

**CITY OF WIMBERLEY
GENERAL FUND
FY 2020 AMENDED BUDGET/FY 2021 ADOPTED BUDGET**

Acct Code	Description	FY 2020 Adopted	FY 2020 Amended	FY2021 Adopted
Community Center - 51				
<u>Personnel Services</u>				
6140	Salaries - Director	40,000	43,000	40,000
6180	Salaries - Maintenance	30,900	22,000	25,000
6210	Health Care	9,000	9,000	9,000
6220	Payroll Taxes	5,424	4,973	4,973
6230	TMRS	5,722	5,246	5,246
6250	Unemployment compensation	487	487	487
	Subtotal	91,533	84,705	84,705
<u>Supplies & Maintenance</u>				
6410	Utilities	18,140	17,000	18,200
6430	Bldg. Repairs/Maintenance	5,000	3,500	5,000
6521	Security/Alarm Svcs	2,000	2,000	2,000
6610	General/ Operating Supplies	3,000	2,500	3,000
6660	Office Supplies	500	300	500
6797	Capital Outlay - Facilities	25,000	35,200	10,000
6800	Capital Outlay - Equipment	2,000	-	-
	Subtotal	55,640	60,500	38,700
<u>Other Services & Charges</u>				
6270	Annual/Assoc Dues	100	100	100
6370	Contract Services	-	-	-
6411	Telephone	720	720	931
6443	Equipment Leases	-	-	-
6532	Office Technology	2,422	2,422	2,500
6540	Advertising	2,500	2,850	3,000
6541	Public Relations/Receptions	-	-	-
6551	Printing	250	100	200
6651	Postage	100	100	100
6794	Capital Outlay - Equip/Other	-	-	-
	Subtotal	6,092	6,292	6,831
Total Community Center		153,265	151,497	130,236

**CITY OF WIMBERLEY
GENERAL FUND
FY 2020 AMENDED BUDGET/FY 2021 ADOPTED BUDGET**

Acct Code	Description	FY 2020 Adopted	FY 2020 Amended	FY2021 Adopted
Parks - 52				
	<u>Supplies & Maintenance</u>			
6410	Utilities	1,500	1,500	1,500
6430	Bldg. repairs/Maintenance	2,000	2,000	2,000
6585	Nature Trail/Old Baldy	-	-	-
6610	General Operating Supplies	600	600	600
	Subtotal	4,100	4,100	4,100
	Total Parks	4,100	4,100	4,100
Total Expenditures		1,540,506	1,801,492	1,603,655
Excess (Deficit)		(209,806)	(527,446)	245
Use of Fund Balance		209,806	527,446	-
Net Excess (Deficit)		-	-	245

**CITY OF WIMBERLEY
BLUE HOLE FUND
FY 2020 AMENDED BUDGET/FY 2021 ADOPTED BUDGET**

Acct Code	Description	FY 2020 Adopted	FY 2020 Amended	FY2021 Adopted
Revenues				
<u>Tax Revenue</u>				
5472	Gate Fees	350,000	220,000	378,000
5474	Park Rental Fees	15,000	10,000	10,000
5476	Special Events/Activities	66,000	22,000	69,000
5479	Vending/Merchandise	7,500	1,500	4,000
	Subtotal	438,500	253,500	461,000
<u>Interest</u>				
5611	Interest Revenues	150	150	150
	Subtotal	150	150	150
<u>Other Income</u>				
5701	Other Revenue	6,500	2,850	3,800
5799	Operating Transfer In	-	-	-
5900	Designated Funds	-	-	-
	Subtotal	6,500	2,850	3,800
Total Revenues		445,150	256,500	464,950

**CITY OF WIMBERLEY
BLUE HOLE FUND
FY 2020 AMENDED BUDGET/FY 2021 ADOPTED BUDGET**

Acct Code	Description	FY 2020 Adopted	FY 2020 Amended	FY2021 Adopted
Expenditures				
Parks - 52				
<u>Personnel Services</u>				
6140	Salaries & Wages - Director	54,075	3,750	-
6180	Salaries & Wages - Nat. Res. & Park Main. I	37,853	39,750	40,000
6181	Salaries & Wages - Part-Time	107,177	54,000	85,000
6182	Salaries & Wages - Laborer	28,840	44,840	57,680
XXXX	Salaries & Wages - Oper. & Prog. Mgr.	31,930	39,050	40,000
XXXX	Salaries & Wages - Program & Event Specialist		20,900	28,840
6210	Health Care	36,000	36,000	45,000
6220	Payroll Taxes	19,880	15,475	19,241
6230	TMRS Contributions	12,323	11,967	13,438
6250	Unemployment compensation	1,299	1,299	1,299
	Subtotal	329,377	267,032	330,499
<u>Supplies & Maintenance</u>				
6374	Contract Services	36,400	34,000	21,400
6410	Utilities	15,000	15,000	15,000
6431	Vehicle Maintenance	500	300	300
6433	Equipment Maintenance	500	600	1,200
6583	Fuel	800	850	800
6584	Mowing/Trimming	500	50	-
XXXX	Program	-	-	8,000
6610	General Supplies	20,000	18,000	18,000
6613	Materials	4,000	1,750	4,000
6615	Bldg. & Maintenance Supplies	1,500	1,500	1,500
6660	Office Supplies	500	1,450	500
	Subtotal	79,700	73,500	70,700
<u>Other Services & Charges</u>				
6411	Telephone	2,400	2,400	2,400
6443	Equipment Rent/Lease	1,000	200	1,000
6532	Office Tech/Software	1,900	2,200	10,720
6562	BH CC Processing Fees	13,000	6,500	13,000
6581	Refunds	1,000	12,500	1,000
6651	Postage	300	-	50
6570	Travel	3,175	1,363	3,680
6571	Mileage	600	-	1,475
6572	Training	2,800	850	2,500
6794	Capital Outlay - Equipment	3,200	3,200	2,250
	Subtotal	29,375	29,213	38,075
<u>Transfer Out</u>				
6990	Operating Transfer Out	-	-	-
	Subtotal	-	-	-

**CITY OF WIMBERLEY
 BLUE HOLE FUND
 FY 2020 AMENDED BUDGET/FY 2021 ADOPTED BUDGET**

Acct Code	Description	FY 2020 Adopted	FY 2020 Amended	FY2021 Adopted
	Total Parks	438,452	369,745	439,274
	Total Expenditures	438,452	369,745	439,274
	Excess (Deficit)	6,698	(113,245)	25,676
	Use of Fund Balance	-	113,245	-
	Net Excess (Deficit)	6,698	-	25,676

CITY OF WIMBERLEY
BLUE HOLE DEVELOPMENT FUND
FY 2020 AMENDED BUDGET/FY 2021 ADOPTED BUDGET

Acct Code	Description	FY 2020 Adopted	FY 2020 Amended	FY2021 Adopted
Revenues				
	<u>Interest</u>			
5611	Interest Revenue	20	20	20
	Subtotal	20	20	20
	<u>Other Income</u>			
5340	Grant Funds	-	-	-
5900	Designated Funds	-	-	-
	Subtotal	-	-	-
Total Revenues		20	20	20
Expenditures				
BHP Development Projects - 00				
	<u>Other Services & Charges</u>			
6797	Capital Outlay - Facilities	-	2,387	-
6794	Capital Outlay - Equipment	-	1,353	-
6798	Capital Outlay - Development	-	-	-
	Subtotal	-	3,740	-
Total BHP Development Projects		-	3,740	-
Total Expenditures		-	3,740	-
Excess (Deficit)		20	(3,720)	20
Use of Fund Balance		-	3,720	
Net Excess (Deficit)		20	-	20

**CITY OF WIMBERLEY
WASTEWATER FUND
FY 2020 AMENDED BUDGET/FY 2021 ADOPTED BUDGET**

Acct Code	Description	FY 2020 Adopted	FY 2020 Amended	FY2021 Adopted
Revenues				
	<u>Charges for Service</u>			
5400	Service Fees	116,789	118,776	241,888
	Subtotal	116,789	118,776	241,888
	<u>Interest</u>			
5611	Interest Revenues	75	850	75
	Subtotal	75	850	75
	<u>Other Income</u>			
5340	Grant Funds			
5799	Operating Transfer In	173,000	217,500	290,500
XXXX	Revenue Bond Transfer In	101,025	101,025	-
	Subtotal	274,025	318,525	290,500
Total Revenues		390,889	438,151	532,463
Expenditures				
Wastewater - 04				
	<u>Supplies & Maintenance</u>			
6374	Contract Services	116,492	140,000	246,391
6410	Utilities	6,000	6,700	6,000
6411	Telephone	1,800	1,800	1,800
6589	Records Management	-		-
6610	General Operating Supplies	-		-
6660	Office Supplies	-		-
	Subtotal	124,292	148,500	254,191
	<u>Other Services & Charges</u>			
6270	Annual Dues	1,250	1,250	1,250
6799	Project Manager - Wastewater Project	30,000	43,500	38,000
6797	Capital Outlay - Facilities	-	-	-
6792	Capital Outlay - Other	-	-	-
6900	Wastewater Debt Service - Principal	255,000	255,000	160,000
6901	Wastewater Debt Service - Interest	87,673	93,816	78,920
6990	Operating Transfer Out	-		
	Subtotal	373,923	393,566	278,170
Total Wastewater		498,215	542,066	532,360
Total Expenditures		498,215	542,066	532,360
Excess (Deficit)		(107,326)	(103,915)	103
Use of Fund Balance		107,326	103,915	-
Net Excess (Deficit)		-	-	103

**CITY OF WIMBERLEY
MUNICIPAL COURT FUND
FY 2020 AMENDED BUDGET/FY 2021 ADOPTED BUDGET**

Acct Code	Description	FY 2020 Adopted	FY 2020 Amended	FY2021 Adopted
Revenues				
	<u>Fines</u>			
5514	Court Technology	-	72	-
5515	Court Building Security	-	54	-
5516	Child Safety	-	-	-
5517	Judicial Efficiency Fees	-	11	-
	Subtotal	-	137	-
	<u>Other Income</u>			
5410	CC Convenience Fee	-	-	-
5611	Interest Revenues	-	5	-
5701	Other/Misc.	-	376	-
	Subtotal	-	381	-
	Total Revenues	-	518	-
Expenditures				
BHP Development Projects - 00				
	<u>Other Services & Charges</u>			
6532	Office Technology	-	-	-
6551	Printing	-	-	-
6614	Signage	-	-	-
6660	Office Supplies	-	-	-
6790	Capital Outlay - Furnishings	-	-	-
6791	Capital Outlay - Technology	-	-	-
6797	Capital Outlay - Facilities	-	-	-
6794	Capital Outlay - Equipment	-	-	-
6798	Capital Outlay - Development	-	-	-
	Subtotal	-	-	-
	Total Municipal Court	-	-	-
	Total Expenditures	-	-	-
	Excess (Deficit)	-	518	-
	Use of Fund Balance	-	-	-
	Net Excess (Deficit)	-	-	-

CITY OF WIMBERLEY
FM 2325 SIDEWALK FUND
FY 2020 AMENDED BUDGET/FY 2021 ADOPTED BUDGET

Acct Code	Description	FY 2020 Adopted	FY 2020 Amended	FY2021 Adopted
Revenues				
	<u>Interest</u>			
5611	Interest Revenue	2	15	2
5701	Other/Misc	-	50,000	-
	Subtotal	2	50,015	2
Total Revenues		2	50,015	2
Expenditures				
BHP Development Projects - 00				
	<u>Other Services & Charges</u>			
6797	Capital Outlay - Facilities	-	-	-
6794	Capital Outlay - Equipment	-	-	-
6798	Capital Outlay - Development	-	-	-
	Subtotal	-	-	-
Total FM 2325		-	-	-
Total Expenditures		-	-	-
Excess (Deficit)		2	50,015	2
Use of Fund Balance		-	-	-
Net Excess (Deficit)		-	-	-

CITY OF WIMBERLEY
HOTEL OCCUPANCY TAX FUND
FY 2020 AMENDED BUDGET/FY 2021 ADOPTED BUDGET

Acct Code	Description	FY 2020 Adopted	FY 2020 Amended	FY2021 Adopted
Revenues				
	<u>Tax Revenue</u>			
5132	Hotel Occupancy Tax	-	-	-
	Subtotal	-	-	-
	<u>Other Income</u>			
5611	Interest Revenues	-	48	-
	Subtotal	-	48	-
Total Revenues		-	48	-
Expenditures				
BHP Development Projects - 00				
	<u>Personnel Services</u>			
6135	Salaries & Wages - HOT	-	-	-
6210	Health Care	-	-	-
6220	Payroll Taxes	-	-	-
6230	TMRS Contributions	-	-	-
6250	Unemployment Compensation	-	-	-
	Subtotal	-	-	-
	<u>Supplies & Maintenance</u>			
6610	Operating Supplies	-	-	-
6660	Office Supplies	-	-	-
6791	Capital Outlay - Technology	-	-	-
	Subtotal	-	-	-
	<u>Other Services & Charges</u>			
6270	Annual/Association Dues	-	-	-
6370	Contract Services	-	-	-
6551	Printing Services	-	-	-
6570	Travel/Hospitality	-	-	-
6572	Training	-	-	-
6592	HOT Disbursements	-	-	-
6651	Postage	-	-	-
	Subtotal	-	-	-
Total HOT		-	-	-
Total Expenditures		-	-	-
Excess (Deficit)		-	48	-
Use of Fund Balance		-	-	-
Net Excess (Deficit)		-	48	-

The Wimberley View

CLASSIFIEDS



P.O. Box 49 Wimberley, Texas 78676 512-847-2202

Public Notice

Wimberley Independent School District
Public Notification of Nondiscrimination in Career and Technical Education Programs

Wimberley Independent School district offers career and technical education programs in Agriculture, Food and Natural Resources; Architecture & Construction; Arts, A/V Technology & Communications; Business Management & Administration; Education & Training; Finance; Health Science; Hospitality & Tourism; Human Services; Information Technology; Manufacturing; Marketing; Science, Technology, Engineering & Mathematics; Transportation, Distribution & Logistics. Admission to these programs is based on enrollment and seat availability and on requirements as set forth in the course handbook.

It is the policy of Wimberley Independent School District not to discriminate on the basis of race, color, origin, sex or handicap in its vocational programs, services, or activities as required by Title VI of the Civil Rights Act of 1964, as amended; Title IX of the Education Amendments of 1972; and Section 504 of the Rehabilitation Act of 1973, as amended.

It is the policy of Wimberley Independent School District not to discriminate on the basis of race, color, origin, sex or handicap in its employment practices as required by Title VI of the Civil Rights Act of 1964, as amended; Title IX of the Education Amendments of 1972; and Section 504 of the Rehabilitation Act of 1973, as amended.

Wimberley Independent School District will take steps to assure that lack of English Language skills will not be a barrier to admission and participation in all educational and vocational programs.

For information about your rights or grievance procedures, contact the Assistant Superintendent, Dee Howard, at 951 Ranch Road 2325, Wimberley, Texas, 512-847-2414 and /or the Section 504 Coordinator, Stephanie Norris at 951 Ranch Road 2325, Wimberley TX or 512-847-7567.

CIE Non-Discrimination Statement (Spanish)
Notificación Pública de No-Discriminación en Programas Vocacionales El Distrito Escolar Independiente de Wimberley ofrece programas vocacionales en Agricultura, Alimentación y Ciencias Naturales; Arquitectura y Construcción; Artes, Tecnología A/V y Comunicaciones; Negocios, Gerencia y Administración; Educación y Entrenamiento; Finanzas; Ciencias de Salud; Hostelería y Turismo; Servicios Humanos; Tecnologías de la Información; Leyes, Seguridad Pública y Seguridad; Fabricación; Marketing, Ventas y Servicio; Ciencia, Tecnología, Ingeniería y Matemáticas. La admisión a estos programas se basa en la disponibilidad de la inscripción y del espacio.

Es norma de WISD no discriminar por motivo de raza, color, origen nacional, sexo o impedimento en sus programas, servicios o actividades vocacionales tal como lo requieren el Título VI de la Ley de Derechos Civiles de 1964, según enmienda; el Título IX de las Enmiendas en la Educación de 1972, y la Sección 504 de la Ley de Rehabilitación de 1973, según enmienda.

WISD tomará las medidas necesarias para asegurar que la falta de habilidad en el uso del inglés no sea un obstáculo para la admisión y participación en todos los programas educativos y vocacionales.

Para información sobre sus derechos o procedimientos para quejas, comuníquese con el Coordinador del Título IX, Dee Howard, 512-847-2414, y/o el Coordinador de la Sección 504, Stephanie Norris, 512-847-2414

Public Notice

Construction
Advertisement and Invitation for Bids

The City of Wimberley will receive bids for Hoots Holler Drainage Improvements (CDBG-DR Contract No. 19-229-000-B673) until 11:00 a.m. on Friday, August 28, 2020 at 221 Stillwater, Wimberley, Texas 78676. The bids will be publicly opened and read aloud at 11:00 a.m. on Friday, August 28, 2020 at 221 Stillwater, Wimberley, Texas 78676.

Bids are invited for several items and quantities of work as follows:

1. Roadway demolition
2. Storm inlets (4 total) and storm sewer (180 LF)
3. Reinforced concrete pavement (approximately 600 SY)
4. Stone riprap (approximately 120 SY)
5. Metal Guardrail (200 LI)

Bid/Contract Documents, including Drawings and Technical Specifications are on file at BFCO Engineering, Inc., 485 N. Jefferson, La Grange, TX 78945 (979)968-6474.

Copies of the Bid/Contract Documents may be obtained by depositing \$50.00 with the Engineer for each set of documents obtained. The deposit will be refunded. Electronic copies may be obtained at no charge by request at office@bfcocoengineering.com.

A bid bond in the amount of 5 percent of the bid issued by an acceptable surety shall be submitted with each bid. A certified check or bank draft payable to the City of Wimberley or negotiable U.S. Government Bonds (as par value) may be submitted in lieu of the Bid Bond.

Attention is called to the fact that not less than, the federally determined prevailing (Davis-Bacon and Related Acts) wage rate, as issued by the Department of Labor and contained in the contract documents, must be paid on this project. In addition, the successful bidder must ensure that employees and applicants for employment are not discriminated against because of race, color, religion, sex, sexual identity, gender identity, or national origin.

The City of Wimberley reserves the right to reject any or all bids or to waive any informalities in the bidding.

Bids may be held by City of Wimberley for a period not to exceed 60 days from the date of the bid opening for the purpose of reviewing the bids and investigating the bidder's qualifications prior to the contract award.

City of Wimberley Shawn Cox, City Administrator August 07, 2020

All contractors/subcontractors must not be debarred, suspended or otherwise excluded from or ineligible for participation in the System for Award Management (SAM.gov).

Public Notice

The Hays Trinity Groundwater Conservation District (HTGCD):
Notice of Public Hearing.

Notice is hereby given that the Hays Trinity Groundwater Conservation District will be holding a Public Hearing for the proposed Rule 1.7: Procedure, Conduct, and Decorum at Meetings of the Board of Directors. The Public Hearing will be held at 6:00 pm on Thursday, September 3, 2020, via online teleconference. Dial-in: 1-877-309-2073, Access Code: 588-467-285. The proposed Rule 1.7 is available for review on the District website, www.haysgroundwater.com/regulatory. Written comments can be submitted by mail to PO Box 1648, Dripping Springs, TX 78620 or by email to staff3@haysgroundwater.com, or by fax to (512) 858-2384. Oral Public Comments may also be present at the Public Hearing. Members of the public can call the office at (512) 858-9253 or by email at staff3@haysgroundwater.com with any questions regarding this hearing or any other District Business.

Public Notice

NOTICE OF PUBLIC HEARING ON PROPOSED FISCAL YEAR 2021 BUDGET

The City of Wimberley City Council will hold a public hearing on the Proposed Fiscal Year (FY) 2021 City of Wimberley Budget on Thursday, September 3, 2020, at 6:00 p.m., at Wimberley City Hall, 221 Stillwater, Wimberley, Texas 78676 if possible. Otherwise, the public hearing will be held via teleconference and the information for the meeting will be published in the posted agendas. Copies of the proposed FY 2021 Budget are available for review at Wimberley City Hall and on the City's website at www.cityofwimberley.com. Call 512-847-0025 for more information.

Application has been made with the Texas Alcoholic Beverage Commission for a Distiller's and Rectifier's Permit by Ranch Hand, LLC dba Ranch Hand, LLC located at 12501 Pauls Valley Road, Unit D and Unit F, Austin, Hays County, Texas 78737. Brian Murphy and Quentin Cantu - managers.

General Help Wanted

INDEPENDENT CONTRACTOR
NEWSPAPER CARRIERS NEEDED!

Early morning hours, 7 days per week
San Marcos & surrounding areas

Requirements:
Valid Drivers License
Social Security
Dependable Vehicle
Back Up Vehicle
Dependability

Please call, text or email Rose @ (830)385-4298, rose@earlybirdexpressllc.com, Early Bird Express, LLC, Owner

NOW HIRING
Employment

Rental Properties

General Help Wanted
IMMEDIATE HIRE
For male and female caregivers in surrounding locations. Please contact hiring manager. 830 625 0444.

Misc. Merchandise
NICE WASHERS /dryers/stoves
\$250/up Refrigerators \$200/up. Guaranteed Appliances, Sales / Service. 512-392-0373.

Misc. Merchandise
Set your sights high.
With house prices and interest rates down, there's never been a better time to buy a home and get more for your money.
Wimberley View Classifieds Homes for Sale (512) 847-2458 www.wimberleyview.com

Duplex For Rent
2/1 DUPLEX - DRIPPING SPRINGS
Water, trash, recycling & internet included. \$1200 deposit. 1 year lease fenced, dogs with additional deposit. \$1125/mo. Ava 2nd week of Sept. 512-699-4018

Misc. Services
EYE SORES TREE AND HAULING SERVICE. ALL TYPES OF CLEANUP
We will remove all your eye sores! Landscaping fire prevention & flood prevention. Lot clearing, cleanup & removal. Tree trimming & cutting. Hauling of brush, trash & junk. Home leveling & Bobcat work. Land clearing & dozer services. We move and level portable buildings. Call for an estimate today. 512-312-1227 or 512-689-3415

CALL JOHN WILTON
for all your home renovations, repairs and handyman needs. 512-618-1089 Down to Earth Services

WE BUY OIL, GAS, & MINERAL RIGHTS
Both non-producing and producing including Non-Participating Royalty Interest (NPRI) Provide us your desired price for an offer evaluation.
CALL TODAY: 806.620.1422
LOBO MINERALS, LLC
PO Box 1800 - Lubbock, TX 79408-1800 LoboMineralsLLC@gmail.com

Public Notice

Early Notice and Public Review of a Proposed Activity in a 100-Year/500-year Floodplain

To: All interested Agencies, Groups, and Individuals

This is to give notice that the City of Wimberley has determined that the following proposed action under CDBG-DR 2015 Flood Allocation Housing Assistance and Buyout Program and Contract No. 19-107-000-B443 is located in the 100-year/500-year floodplain, and the City of Wimberley will be identifying and evaluating practicable alternatives to locating the action in the floodplain and the potential impacts on the floodplain from the proposed action, as required by Executive Order 11988, in accordance with HUD regulations at 24 CFR 55.20 Subpart C Procedures for Making Determinations on Floodplain Management and Protection of Wetlands. The project is utilizing the HUD tiering method of environmental review where VDBG-DR funds are allocated in response to the Texas Severe Storms, Tornadoes, Straight-line Winds, and Flooding from DR-4223 and 4245. Funding will assist between Ten (10) to Fifteen (15) eligible applicants in the City of Wimberley through the Housing Assistance Program (HAP) and Buyout Program. Total available housing activity funds are \$1,353,711.76. The City of Wimberley is approximately 9 square miles. The City includes the 100-year floodplain, 500-year floodplain and a Floodway. The proposed project(s) is located within the City limits in the City of Wimberley, Hays County.

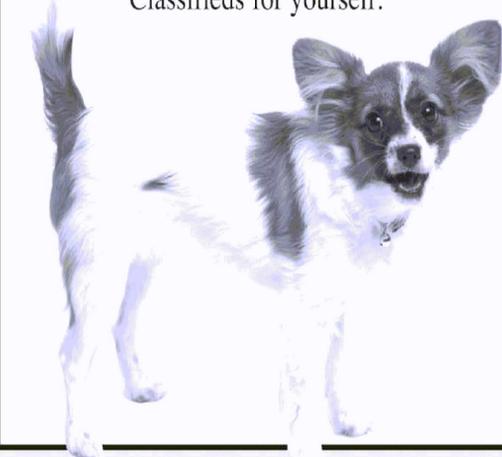
There are three primary purposes for this notice. First, people who may be affected by activities in floodplains and those who have an interest in the protection of the natural environment should be given an opportunity to express their concerns and provide information about these areas. Commenters are encouraged to offer alternative sites outside of the floodplain, alternative methods to serve the same project purpose, and methods to minimize and mitigate impacts. Second, an adequate public notice program can be an important public educational tool. The dissemination of information and request for public comment about floodplains can facilitate and enhance Federal efforts to reduce the risks and impacts associated with the occupancy and modification of these special areas. Third, as a matter of fairness, when the Federal government determines it will participate in actions taking place in floodplains, it must inform those who may be put at greater or continued risk.

Written comments must be received by the City of Wimberley at the following address on or before August 31st, 2020: City of Wimberley, 221 Stillwater Wimberley, TX 78676 and 1(512)847-0025, Attention: Gina Fulkerson, Mayor. A full description of the project may also be reviewed from 8:00 am to 5:00 pm at 221 Stillwater Wimberley, TX 78676 and www.cityofwimberley.com. Comments may also be submitted via email at mayor@cityofwimberley.com.

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FY 2020 Amended/FY 2021 Adopted Fiscal Forecast

General Fund

	FY 2019 Audited	FY 2020 Adopted	FY 2020 Amended	FY 2021 Adopted	FY 2022	FY 2023	FY 2024	FY 2025
Beginning Balance	1,415,476	1,316,706	1,316,706	786,760	787,005	874,872	967,177	1,059,674
Revenues	1,566,824	1,330,700	1,274,046	1,603,900	1,314,850	1,323,587	1,332,410	1,341,322
Expenditures	(1,665,594)	(1,540,506)	(1,803,992)	(1,603,655)	(1,226,983)	(1,231,282)	(1,239,913)	(1,249,237)
Use of/Deposit To Fund Balance	(98,770)	(209,806)	(529,946)	245	87,867	92,305	92,498	92,086
Ending Fund Balance	1,316,706	1,106,900	786,760	787,005	874,872	967,177	1,059,674	1,151,760
Fund Balance Requirement	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000
Over/Under Fund Balance Requirement	566,706	356,900	36,760	37,005	124,872	217,177	309,674	401,760

Blue Hole Fund

	FY 2019 Audited	FY 2020 Adopted	FY 2020 Amended	FY 2021 Adopted	FY 2022	FY 2023	FY 2024	FY 2025
Beginning Balance	557,527	592,218	592,218	478,973	504,650	536,806	567,830	597,265
Revenues	505,986	445,150	256,500	464,950	473,680	477,498	481,354	485,248
Expenditures	(471,295)	(438,452)	(369,745)	(439,274)	(441,524)	(446,474)	(451,919)	(457,908)
Use of/Deposit To Fund Balance	34,691	6,698	(113,245)	25,676	32,156	31,024	29,435	27,340
Ending Fund Balance	592,218	598,916	478,973	504,650	536,806	567,830	597,265	624,605
Fund Balance Requirement	353,471	328,839	277,308	329,455	331,143	334,855	338,939	343,431
Over/Under Fund Balance Requirement	238,747	270,077	201,665	175,194	205,663	232,974	258,326	281,174

Fund Balance Requirement = 75% of Annual Expenditures

Wastewater Fund

	FY 2019 Audited	FY 2020 Adopted	FY 2020 Amended	FY 2021 Adopted	FY 2022	FY 2023	FY 2024	FY 2025
Beginning Balance	147,920	148,512	148,512	44,597	44,700	(66,523)	(26,961)	13,738
Revenues	619,982	390,889	438,151	532,463	365,075	365,075	365,075	365,075
Expenditures	(619,390)	(498,215)	(542,066)	(532,360)	(476,297)	(325,513)	(324,377)	(328,017)
Use of/Deposit To Fund Balance	592	(107,326)	(103,915)	103	(111,222)	39,562	40,698	37,058
Ending Fund Balance	148,512	41,186	44,597	44,700	(66,523)	(26,961)	13,738	50,796
Fund Balance Requirement	50,909	40,949	44,553	43,756	39,148	26,754	26,661	26,960
Over/Under Fund Balance Requirement	97,603	237	43	944	(105,670)	(53,715)	(12,924)	23,835

Fund Balance Requirement ¹⁹ 30 Days Operating Costs



AGENDA ITEM:	Accept Donations from Friends of Blue Hole
SUBMITTED BY:	Richard Shaver
DATE SUBMITTED:	7/24/2020
MEETING DATE:	8/3/20

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

Discuss and consider possible action to accept a donation(s) from Friends of Blue Hole to support park projects including a Lifejacket Loaner program (\$500), Blue Hole Nature Camp Scholarship program (\$500), and the fall Movies in the Park program (\$1,935) totaling \$2,935.00.

REQUESTED ACTION

- Motion
- Discussion
- Ordinance
- Resolution
- Other

FINANCIAL

Budgeted Item	<input type="checkbox"/>	Original Estimate/Budget:	\$ 2,387
Non-budgeted Item	<input checked="" type="checkbox"/>	Current Estimate:	\$ 2,387
Not Applicable	<input type="checkbox"/>	Amount Under/Over Budget:	\$

STAFF RECOMMENDATION

Staff recommends that council approve this item.

ATTACHMENT/S



AGENDA ITEM:	Environmental Stewardship Page
SUBMITTED BY:	Parks Maintenance and Natural Resource Manager, Nathan Glaiser
DATE SUBMITTED:	8/28/2020
MEETING DATE:	9/3/2020

AGENDA FORM

ITEM DESCRIPTION/SUMMARY

In an effort to better promote environmental stewardship in the City of Wimberley, the Parks Department would like to establish an “Environmental Stewardship” page on the City of Wimberley website. This page would provide information and resources for a variety of environmental issues citizens of Wimberley may face. Currently, the page will promote Oak Wilt Prevention, Riparian Management, and the Cats Indoors program. Promoting the Cats Indoors program from the American Bird Conservancy is also a requirement for the Bird City Certification.

REQUESTED ACTION

- Motion
- Discussion
- Ordinance
- Resolution
- Other

FINANCIAL

- Budgeted Item Original Estimate/Budget: \$
- Non-budgeted Item Current Estimate: \$
- Not Applicable Amount Under/Over Budget:

STAFF RECOMMENDATION

Staff recommends Council approve this item.

ATTACHMENT/S

Screenshots of webpage and Cats Indoors resolution from American Bird Conservancy

AMERICAN BIRD CONSERVANCY'S RESOLUTION ON FREE-ROAMING CATS

WHEREAS tens of millions of free-roaming domestic cats (*Felis catus*), including owned, stray (lost or abandoned by their owners), or feral (descendants of strays and shunning all human contact) are non-native predators and exist in significant densities throughout most areas populated by humans in the United States; and

WHEREAS free-roaming domestic cats are efficient predators estimated to kill billions of native birds and small mammals, as well as countless reptiles and amphibians each year; and

WHEREAS free-roaming domestic cats are subject to pain, suffering, and early death, such as from debilitating and potentially fatal diseases, being hit by cars, poisoning, attacks by other animals, or being lost or stolen; and

WHEREAS bites, scratches, and fecal contamination from free-roaming cats pose a health risk to the general public through transmission of diseases such as toxoplasmosis, roundworm, cat-scratch fever, and rabies; and

WHEREAS “managed” cat colonies, wherein cats are trapped, tested, vaccinated, altered (spayed or neutered), released, and fed, neither eliminate predation on native wildlife nor protect cats from outdoor hazards and encourage people to release their cats into the outdoors; and

WHEREAS government wildlife agencies are charged with the management, conservation, and preservation of native fauna, but few have regulations or public policies to protect native fauna from free-roaming cats;

THEREFORE BE IT RESOLVED that American Bird Conservancy:

- calls for all cats to be kept indoors or under close supervision and the humane removal of all free-roaming cats beginning with areas important to wildlife;
- opposes human behavior permitting cats to roam free;
- supports programs to neuter or spay cats before reaching reproductive age, register cats, and encourage owners to keep their cats indoors;
- strongly opposes free-roaming cat colonies;



Bringing back the birds

- will work with the scientific, conservation, and animal welfare communities to educate the public about the dangers that free-roaming cats pose to birds and other native wildlife and the hazards to free-roaming cats;
- urges local, state, and federal wildlife agencies, public health organizations, legislative bodies, and the public to:
 - (1) ban and eliminate free-roaming cat colonies through humane capture by animal care and control facilities; and
 - (2) require the licensure of all cats and prohibit free-roaming cats by adopting laws similar to those in existence for dogs.

APPROVED BY THE AMERICAN BIRD CONSERVANCY BOARD; September 17, 1997

Environmental Stewardship

The City of Wimberley is dedicated to preserving our natural environment for future generations. On this page, Wimberley residents can find information on different topics related to the responsible stewardship of our environment.



Symptoms of oak wilt on Live Oak leaves

Oak Wilt

Thinking of trimming your oak trees? If so, then please consider taking some time to inform yourself about the devastating tree disease known as Oak Wilt. Oak Wilt is an infectious tree disease caused by a fungus that has already killed thousands of oak trees in the central Texas area. The disease is spread by beetles that land on wounded or recently pruned oak trees. Infected trees can spread the disease rapidly through oak root systems and most trees usually die if they are not treated quickly by a qualified arborist. This can affect aesthetics, decrease property value, and be expensive to manage. The best way to prevent oak wilt is to refrain from pruning trees between February and June as this is when the beetles that transmit the disease are most active. For more information on preventing Oak Wilt please see the City of Wimberley's recommendations for preventing Oak Wilt document below. For extensive information on how to prevent, identify, and manage the spread of Oak Wilt, please visit texasoakwilt.org.

[Texas Oak Wilt](#)

[City of Wimberley Oak Wilt Recommendations](#)

[Tree ID/Planting guide - Texas A&M](#)

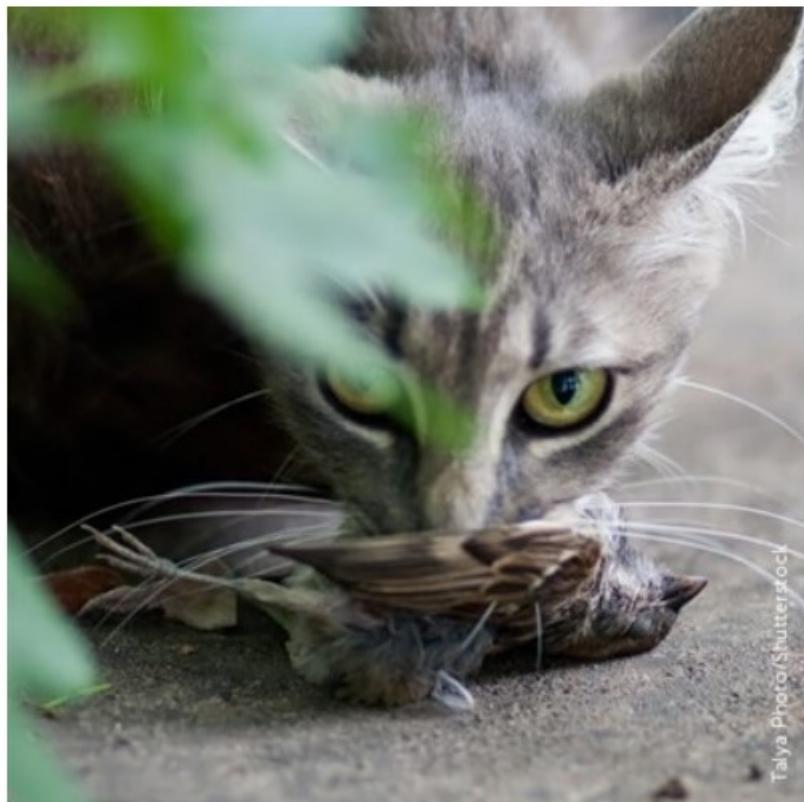
Riparian Management

Own property on the Cypress Creek or the Blanco River? Then please consider learning the ins and outs of proper riparian management! A "riparian area" is the low area along the edge of a river, stream, or lake. This seemingly small area can have MAJOR impacts on the environmental health of your property and the body of water it lies adjacent to. Having the proper vegetation in your riparian area is essential to slowing floodwater, trapping and holding sediment, and cleaning runoff before it enters our streams and rivers. Doing your part to properly manage your riparian area can have major impacts on wildlife habitat and water quality for your downstream neighbors. The main techniques for encouraging a healthy riparian area is limiting mowing along the riverbank and taking measures to remove invasive species. Please visit the [Hill Country Alliance](#) website, or read the online copy of [Your Remarkable Riparian](#) for more information.

[Hill Country Alliance](#)

[Your Remarkable Riparian](#)





Cat killing bird from American Bird Conservancy

Cats Indoors

Do you let your cat roam free in your neighborhood? Did you know that outside of the house, cats are considered a non-native invasive species and are a major threat to birds and other wildlife. Billions of bird deaths every year are attributed to free roaming feral cats. Their presence can disrupt entire ecosystems and spread dangerous diseases such as toxoplasmosis. To be better stewards of the environment, the City of Wimberley encourages its residents to keep their cats indoors. For more information on how outdoor cats affect birds and the environment, please visit the [American Bird Conservancy website](#). If you have a feral cat problem in your neighborhood, please call Hays County Sheriffs Office and ask for Animal Control for assistance at 512-393-7896.

[American Bird Conservancy](#).

[Solutions for cat owners brochure](#)

[Feral Cat Fact Sheet](#)

Official Website of Wimberley, Texas All Rights Reserved

221 Stillwater Drive Wimberley, TX 78676 (512) 847-0025 Fax (512) 847-0422

[Google Map](#)





Central Wimberley Wastewater Project - Status Update

August 27, 2020

Prepared By: Craig Fore

Construction

Lift Station (RR12 @ FM 3237)

Installation of the force main from the lift station in Blue Hole park to the manhole on Old Kyle Rd is being completed this week. Photos are attached.

Backfill around the lift station and cleanup on the Burrow property will begin next week.

Collection Lines

Texas Water Development Board (TWDB)

Coordination

Our engineers with Plummer and Associates are still working with TWDB to get approval of the project north of Cypress Creek so we can go out for bids and attach the pipe to the Cypress Creek bridge.

TxDOT

TXDOT is currently reviewing our plans from the square to the lift station at HEB to include a casement on the line crossing under FM2325. It is possible that we could ask for a variance involving the pipe encasement under FM2325 but that would be requested after construction begins.

Communication

Property/Business Owners

Any property or business owners who would like to meet with the City, please reach out to the City of Wimberley for an update on the status of the project.

As we did previously, the City and Capital Excavation will work with each property owner to determine the best location for their connection to the system. Historically, this involved going door to door to contact the resident or property owner. We will also utilize written notices to contact those we are unable to meet face to face. This will involve a notice at the property (typically on the front door) which will provide a time frame for construction and contact information for the contracts and City. If you think we may miss anyone, please have them contact the city. We will make sure they are included in the project's coordination.

Schedule

An updated schedule chart has been put together by Gilpin Engineering. Included in the chart is the construction schedule provided by Capital Excavation and the design/review schedule from Plummer Associates.

Construction		
Component	Start	Completion
Collection Lines (CO#4)	February 2020	August 2020
- Gravity Lines (RR12)	May 2020	Completed June 2020
- Gravity Lines (FM 3237)	June 2020	Completed August 2020
- Force Main (Deer Creek/Blue Hole)	Aug 2020	September 2020
- Lift Station	July 2020	August 2020
Collection Lines (Aqua Connection)	Sept 2020	November 2020
- Design Force Main	February 21, 2020	June 2020
- Connection to Cypress Creek Bridge	Aug 2020	Sept 2020
- Force Main (RR12-Directional Drill)	Pending Review from TxDOT	2-3 Months from Awarded Contract
- Tie in to HEB Lift Station	Oct 2020	November 2020
Contract		
Negotiate Aqua Contract	August 2018	Signed April 2020
Other		
Update Sewer Utility Rates	August 2020	November 2020
Impact Fees	TBD	TBD
Utility Billing	January 2021	June 2021





