

Thursday,
November 7, 2019

City Administrator Report



Sales Tax

FY	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>YTD</u>	<u>Total</u>
2020	74,246	93,467											\$ 167,713	\$ 167,713
2019	67,400	84,831	92,074	60,176	101,961	65,713	75,584	83,246	76,354	76,106	100,616	71,108	\$ 152,232	\$ 955,170
2018	65,983	87,406	65,503	68,560	101,620	55,437	57,714	96,492	70,516	69,166	94,852	70,559	\$ 153,389	\$ 903,807
2017	62,375	94,270	69,309	68,250	100,714	58,867	59,326	87,958	70,300	70,397	95,797	76,704	\$ 156,645	\$ 914,267
2016	55,412	96,278	63,646	65,007	99,885	56,455	58,422	89,963	68,621	64,545	96,507	68,202	\$ 151,690	\$ 882,943
2015	50,608	80,938	53,134	47,972	93,438	43,338	42,645	91,521	66,747	54,999	93,558	63,456	\$ 131,546	\$ 782,354

10.18% Increase Compared to November 2018
10.17% Year to Date Increase Compared to FY 2019

Sales Tax

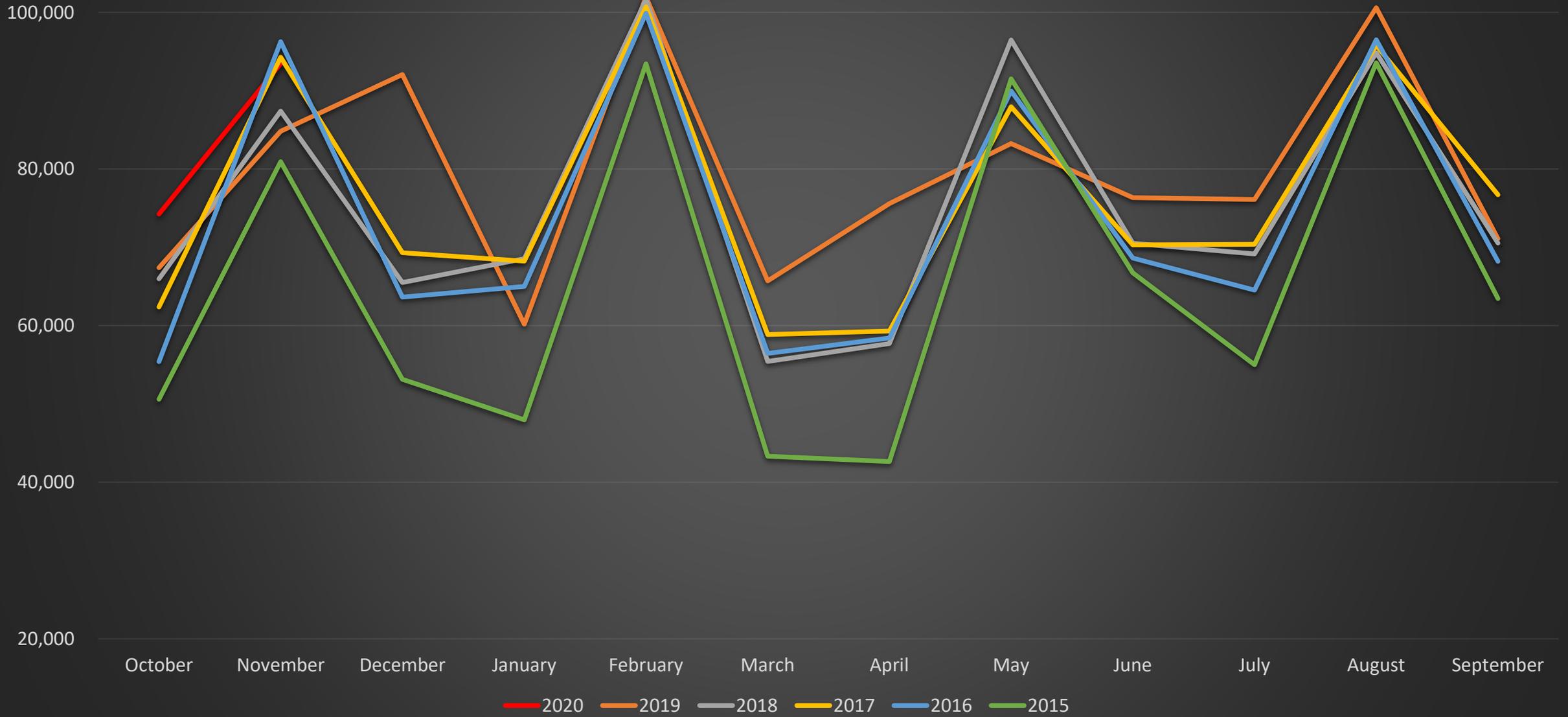
Allocation Period: November 2019

Total Collections:	95,773
Prior Period Collections:	1,868
Current Period Collections:	92,162
Future Period Collections:	21
Audit Collections:*	1,714
Unidentified:	8
Service Fee:	(1,915)
Current Retained:**	(1,877)
Prior Retained:	1,486
Net Payment	93,467

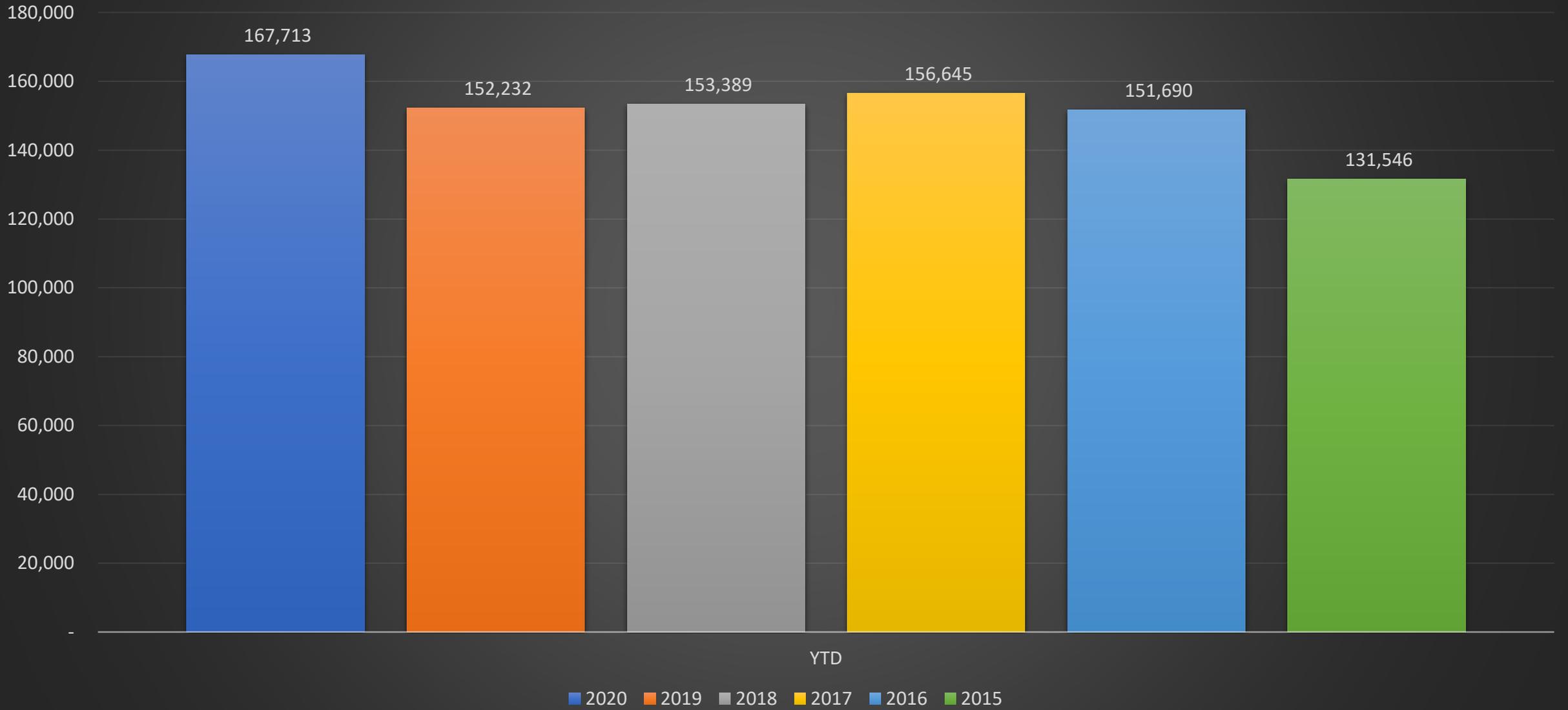
* Audits are performed regularly by the Comptroller. This amount can be positive or negative, depending on the audit.

** Percentage held by the Comptroller. This is paid in the next month.

Monthly Sales Tax



Sales Tax Year to Date November 2019





Events

Boo! Hole

- Held Saturday, Oct. 26
- 22 Participating Organizations
 - Games
 - Prizes
 - CANDY! So much Candy!
- Partners
 - King Feed
 - Hay Maze
 - Photobooth
 - HEB
 - Free s'mores
 - Wimberley Boy Scouts
 - Haunted Trail
- Estimated Attendance: **1,300**









GLO Outreach

(Langford)

- Held Nov. 2 at Brookshire Brothers
 - 10 AM – 2 PM
- Purpose:
 - Answer Eligibility Questions
 - Provide Application Assistance
- Advertised online (Facebook/City Site) & In Paper
- 15 Visitors
- Next Steps
 - Application Deadline - **Friday Dec. 20, 2019**
 - Eligibility Review
 - GLO Review

Upcoming Events

Bald Cypress Sapling Tree Giveaway

November 9th | 10am to 1pm
Blue Hole Regional Park



Upcoming Events



BIRDING HIKE AT BLUE HOLE

NOVEMBER 10 AT 9 AM



Upcoming Events

Blue Hole Polar Bear Plunge and Fun Run

JANUARY 1ST | WIMBERLEY, TX

5K &
1K!



scan
me!



FOR MORE INFORMATION, CALL (512)660-9111 AND TO REGISTER FOR THE FUN RUN, VISIT THE EVENT WEBSITE AT WWW.BLUEHOLEPOLARBEARPLUNGE.SPLASHTHAT.COM



Building Codes

Update

- Codes Adopted Sept. 19
- Effective Nov. 18 (60Days)
- Builders Meeting Held Oct. 24
 - 5-10 Attendees
 - Update from Building Official, ATS, & Fire Marshal

Questions?