

Thursday,
November 1, 2018

City Administrator Report

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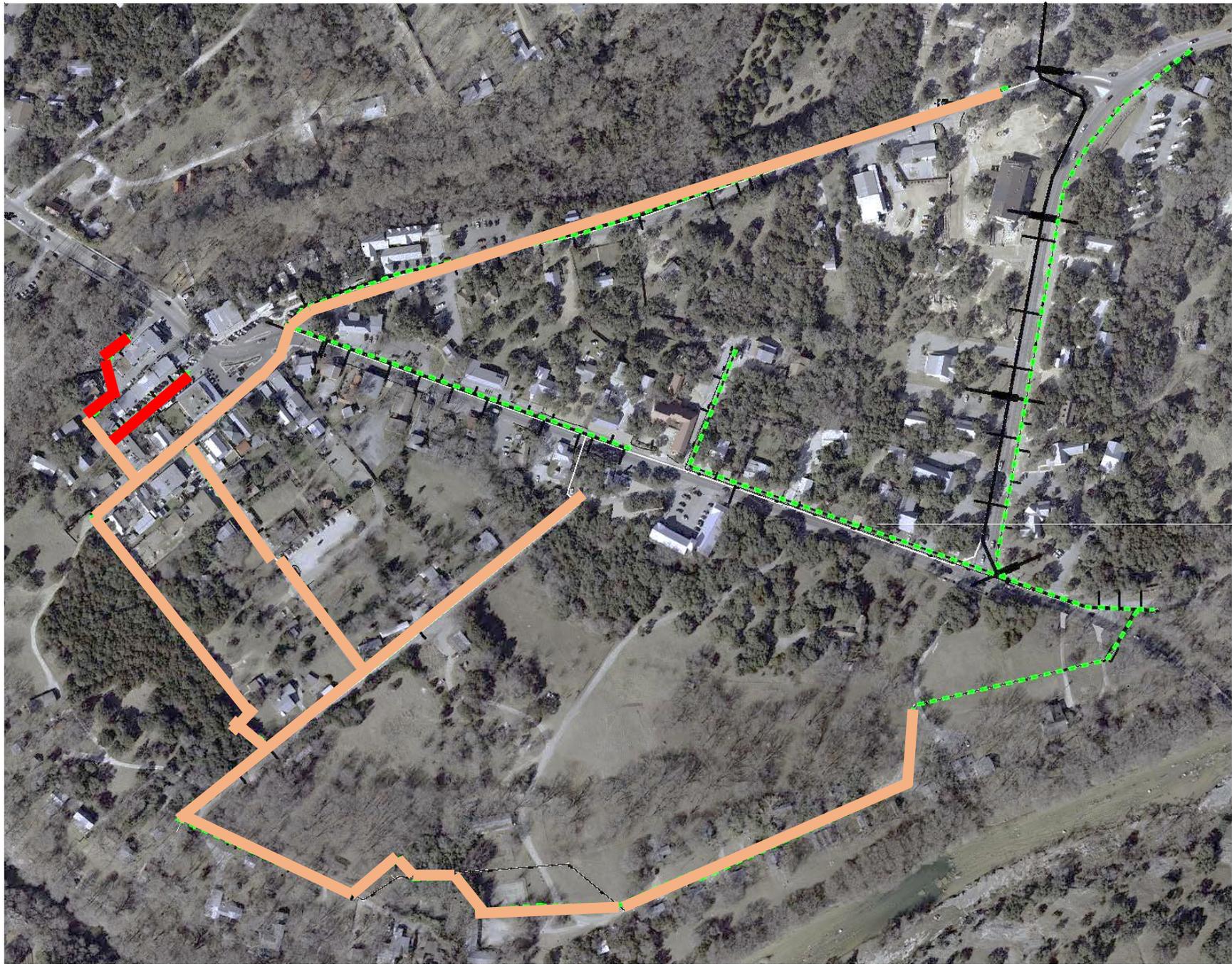
Wastewater Project

Progress

- Work on Old Kyle
 - Last connections installed
 - Some days were lost to rain, anticipate completion within a week
- Paving
 - Old Kyle & Square to be paved before more lines are installed
- RR 12
 - Will Begin After Paving of Square is Complete
 - Work Will be at Night
 - One lane will be shut down at night, but open during day
- Restroom Trailer to be Moved back on Monday

TWDB/EDA Updates

- Bond Counsel, Engineer, & Staff Working to Provide Requested Information
 - Forms, Contracts, Designs, Etc.
- Working w/Org. on Possible Funding
 - What all can we cover with Loan/Grant?
- City Covering Outlay Requests



Financials



<u>Contractor</u>	<u>Purpose</u>	<u>Total Contract</u>	<u>Expenditures</u>	<u>Balance</u>
Black Castle	WWTP Construction	3,068,900	345,072	2,723,828
Capital Excavation	Collection Line Construction	3,616,230	1,347,022	2,269,208
Construction Totals		6,685,130	1,692,093	4,993,037
Jim Schoonover	Project Management	175,000	89,437	85,563
APAI	Construction Administration	77,575	68,156	9,419
Langford Community Management Services	Grant/Load Administration	25,000	24,428	573
Management/Administration Costs		277,575	182,021	95,554
Project Total		6,962,705	1,874,114	5,088,591



Road Projects

Public Works

- October Road Repairs
 - 170+ Pot Holes Repaired
- Working w/TAB to ID Road Projects
 - Currently being reviewed are River Road (from RR12 to before river); &
 - Spoke Hollow (From RR12 up the hill)
- Tree Trimming Delayed Due to Weather
 - Should begin within the week
- Working w/WISD on Carney Lane Cross-Walks



Texas Disposal Re-Routes

TDS Re-Routes

- More Efficient Service Provided to Residents
- Trash & Recycling Will be on the Same Day
- TDS Customer Care Center will be calling each of the City's Residential Customers
- Schedule to be Posted on City Website

Customer Name

ABBY VASEK
AC KIMBALL
ADAM ODOR
ADAM STEED
ADELLE TURPEN
AL EELLS
AL SANDER
ALAN KNOX
ALAN NIES
ALBERT BRINKLEY
ALEX GREGG
ALFRED OMELCHUCK
ALICE BENSON

Trash

OLD DAY NEW DAY

Thursday Monday
Monday Thursday
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Recycle

OLD DAY NEW DAY

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Address

300 RHODES
6 DE LUNA
275 STONEY CREEK MEADOWS
160 HILL COUNTRY
100 HERITAGE HILL
120 LOOKOUT
301 LOMA VISTA
57 LA TOYA
400 PACK SADDLE
17520 RANCH ROAD 12
1080 RIVER
264 HILL COUNTRY
221 BLANCO

Trash

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Recycle

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Questions?