

Thursday,
October 17, 2019

City Administrator Report



Sales Tax

FY	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>YTD</u>	<u>Total</u>
2020	74,246												\$ 74,246	\$74,246
2019	67,400	84,831	92,074	60,176	101,961	65,713	75,584	83,246	76,354	76,106	100,616	71,108	\$ 67,400	\$ 955,170
2018	65,983	87,406	65,503	68,560	101,620	55,437	57,714	96,492	70,516	69,166	94,852	70,559	\$ 65,983	\$ 903,807
2017	62,375	94,270	69,309	68,250	100,714	58,867	59,326	87,958	70,300	70,397	95,797	76,704	\$ 62,375	\$ 914,267
2016	55,412	96,278	63,646	65,007	99,885	56,455	58,422	89,963	68,621	64,545	96,507	68,202	\$ 55,412	\$ 882,943
2015	50,608	80,938	53,134	47,972	93,438	43,338	42,645	91,521	66,747	54,999	93,558	63,456	\$ 50,608	\$ 782,354

10.15% Increase Compared to October 2018
10.15% Year to Date Increase Compared to FY 2019

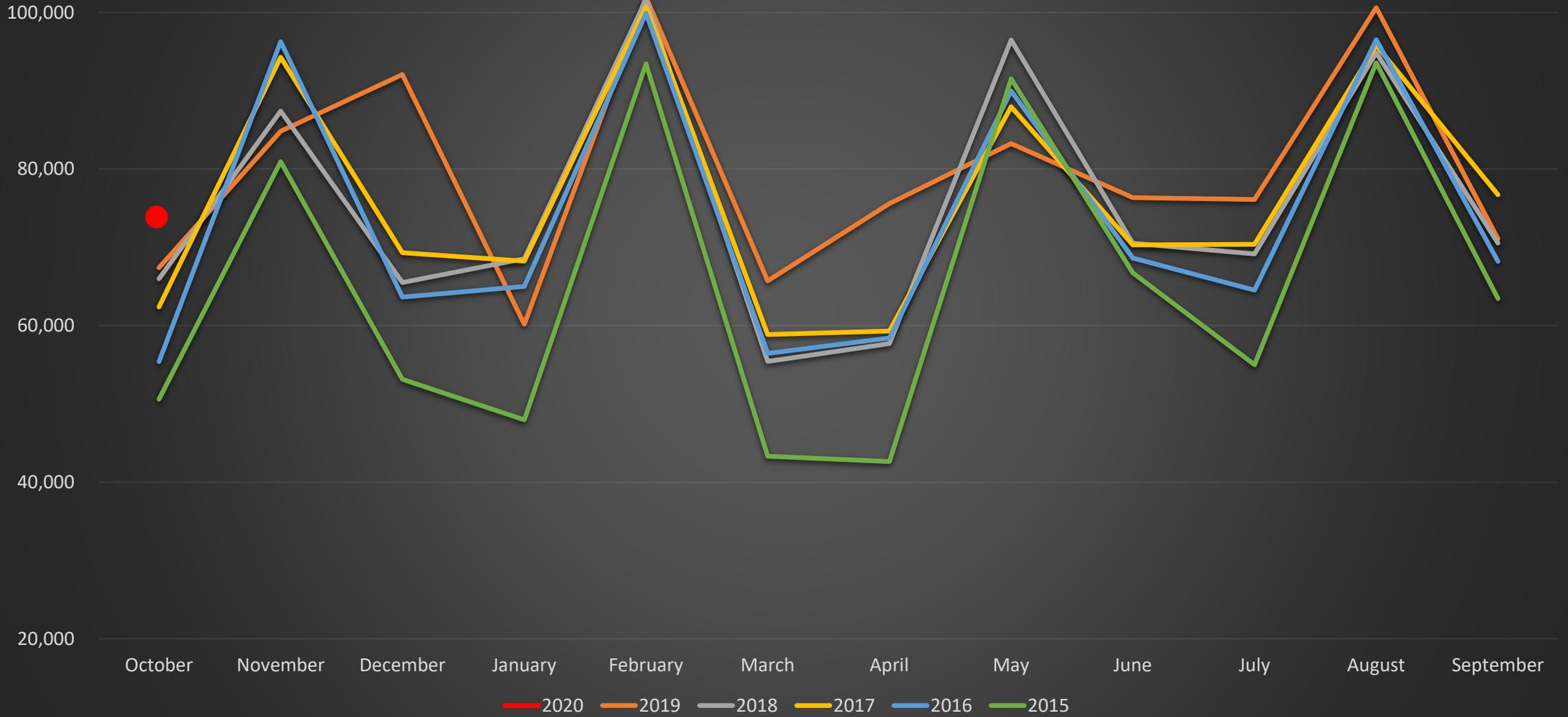
Sales Tax

Allocation Period: June 2019	
Total Collections:	75,839
Prior Period Collections:	2,355
Current Period Collections:	72,761
Future Period Collections:	588
Audit Collections:*	128
Unidentified:	8
Service Fee:	(1,517)
Current Retained:**	(1,486)
Prior Retained:	1,410
Net Payment	74,246

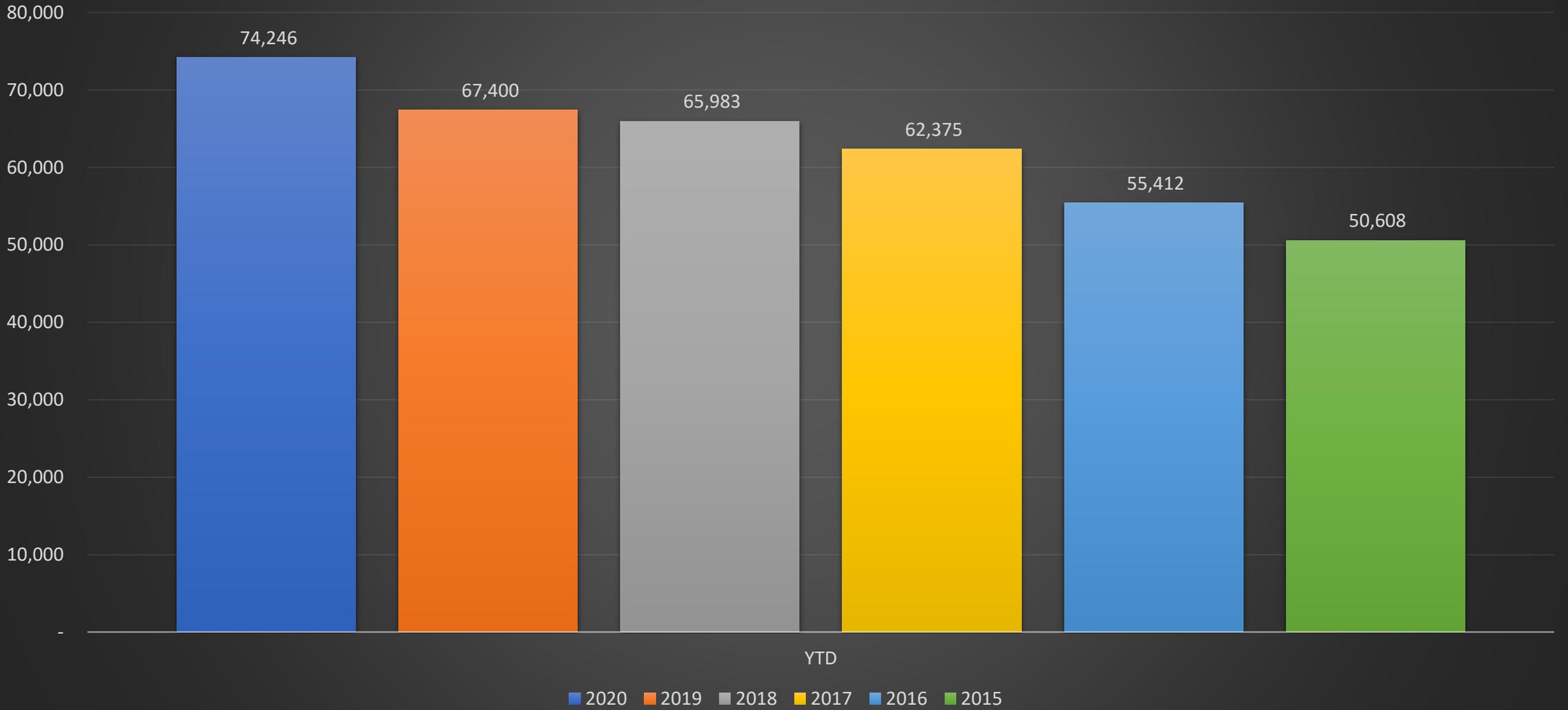
* Audits are performed regularly by the Comptroller. This amount can be positive or negative, depending on the audit.

** Percentage held by the Comptroller. This is paid in the next month.

Monthly Sales Tax



FY 2020 Sales Tax Year to Date October 2019



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Road Projects

In Process

- Tree Trimming:
 - Bartlett Tree Experts
 - Work to Begin Monday, Nov. 4
 - Roads:
 - Heritage Hills
 - Freedom Drive
 - Liberty Drive
- Spoke Hollow Cattle Guard:
 - Hays County
 - Work to Begin
- Signs:
 - Load Limit Sign Installation (28,800 LBS)
 - CR 1492 Low-water Crossing
 - Arrow Lake Road

Future

(Quotes Being Requested)

- CR 1492 Guardrails
- Cover Over Hidden Valley Weir
- Paving Projects:
 - Little Ranches (Chip Seal)
 - Rockwood (Chip Seal)
 - Dobie (Chip Seal)
 - Meadow View (Chip Seal)
 - Spoke Hollow (Chip Seal)
 - River Road (Asphalt)

Communication

Builders Meeting

- Thursday, October 24 @ 6pm
- Community Center (14068 RR 12)
- Topics:
 - Discussion of Newly Adopted Building Codes
 - Plan Submittal (Digital Preferred)
 - Site Maintenance Requirements
 - Certificate of Occupancy Process
- Open to All
- For More Information Visit
 - www.cityofwimberley.com
 - [Facebook Event at City of Wimberley](#)

Upcoming Elections

- Early Voting: Oct. 21 – Nov. 1, 2019
- Election Day: November 5, 2019
- Ballot Items:
 - 8 State of Texas Constitutional Amendment Propositions
 - WISD Board Positions 4 & 5
- Registered Voters Can Vote at Any Voting Center for Early Voting and on **Election Day**



Hays County **Early Voting** Locations

Constitutional Amendment/Local Political Subdivision Election

October 21, 2019 –

November 1, 2019

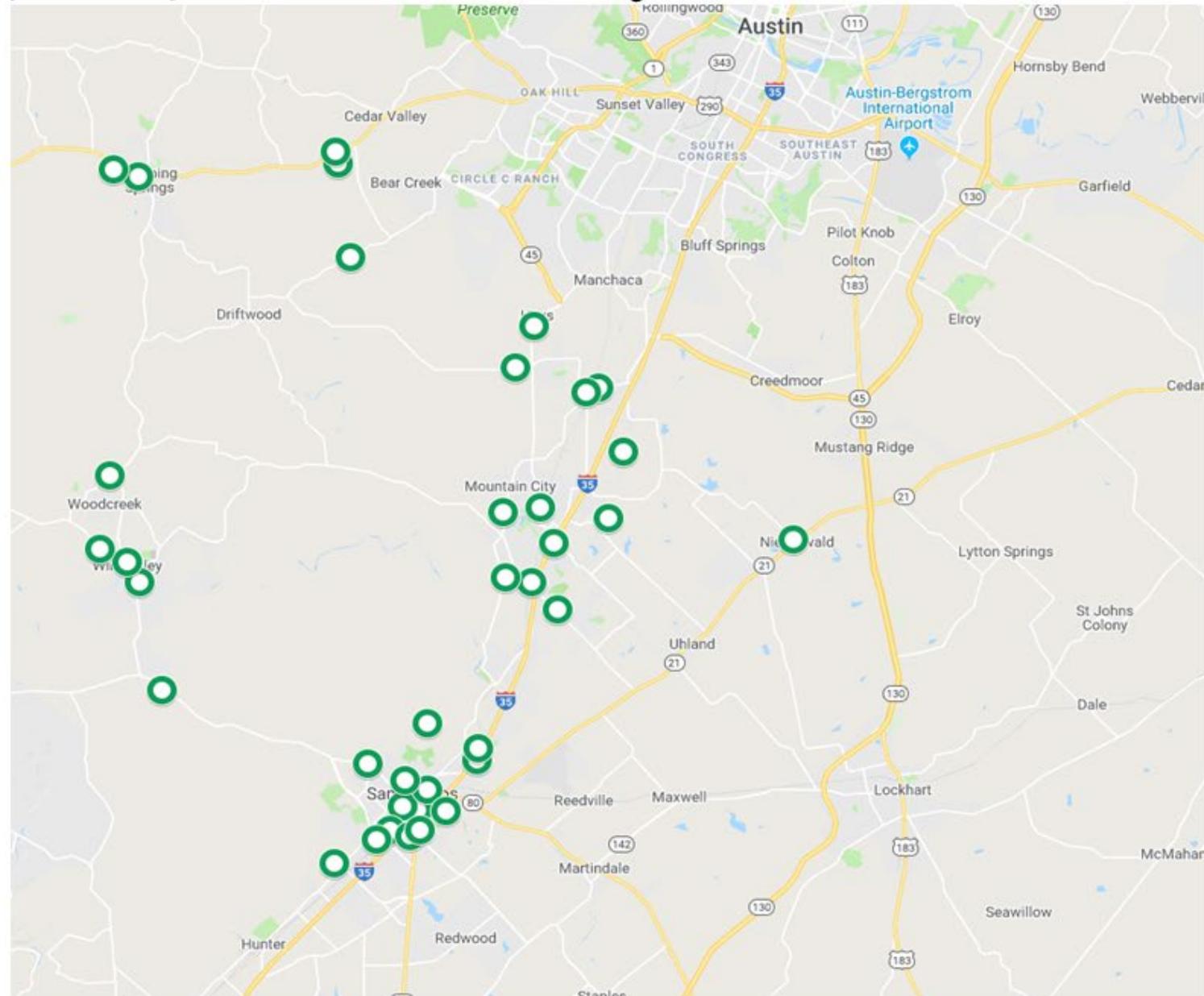
Monday, 10/21/19 – Friday, 10/25/19:	8 AM – 5 PM
Saturday, 10/26/19:	10 AM – 2 PM
Monday, 10/28/19 – Wednesday, 10/30/19:	8 AM – 5 PM
Thursday, 10/31/19 and Friday, 11/1/19:	7 AM – 7 PM

Jennifer Anderson, Elections Administrator
(512) 393-7310
August 2019

<u>San Marcos</u>	
Hays County Government Center (Main Branch Early Voting Location)	712 South Stagecoach Trail, San Marcos
Hays County Health Department/ Live Oak Health	401 Broadway Street #A, San Marcos
Sinai Pentecostal Church	208 Laredo Street, San Marcos
Texas State University – LBJ Student Center	301 Student Center Drive, San Marcos
<u>Kyle</u>	
ACC Campus Hays	1200 Kohlers Crossing, Kyle
Chapa Middle School	3311 Dacy Lane, Kyle
Hays CISD Admin Office	21003 Interstate 35, Kyle
Kyle City Hall	100 West Center Street, Kyle
<u>Buda</u>	
Buda City Hall	405 East Loop Street, Buda
McCormick Middle School	5700 Dacy Lane, Buda
<u>Wimberley</u>	
Wimberley Community Center	14068 Ranch Road 12, Wimberley
Wimberley ISD Admin Building	951 FM 2325, Wimberley
<u>Dripping Springs and Driftwood</u>	
Hays County Precinct 4 Office	195 Roger Hanks Pkwy, Dripping Springs
<u>Austin</u>	
Ledgestone Senior Living	13152 Four Star Boulevard, Austin

Nov. 5, 2019: Election Day Vote Centers

- Vote centers (Election Day only)
- Brookdale San Marcos North
- Calvary Baptist Church
- Centro Cultural Hispano de San Marcos
- Dunbar Center
- Hays County Government Center
- Hays County Health Department
- First Baptist Church
- Promiseland San Marcos Church
- San Marcos Activity Center
- San Marcos Fire Station No. 5
- San Marcos Housing Authority/CM Allen...
- Sinai Pentecostal Church
- South Hays Fire Department Station 12
- Stone Brook Seniors
- Texas State LBJ Student Center
- Austin Community College Hays Campus
- Chapa Middle School
- Goforth Water Supply
- Hays CISD administration building
- Hays Precinct 2 Office
- Kyle City Hall
- Tobias Elementary School
- Wallace Middle School
- Buda City Hall
- Buda Elementary School Upper Campus
- Hays Hills Baptist Church
- McCormick Middle School
- Southern Hills Church of Christ
- Cypress Creek Church
- Veterans of Foreign Wars Post #6441
- Wimberley Community Center
- Wimberley ISD administration building
- Dripping Springs City Hall
- Hays County Precinct 4 office
- Belterra Centre
- Driftwood Fire Station No. 2
- Ledgestone Senior Living



Wimberley Patrol
Hays County Constable – Precinct 3
September 2019

Hours	248
Mileage	2577
Traffic Citations/Warning(s)	30
Code Enforcement	17
Close Patrol	10
Criminal	0
Civil	34
Other	2
Agency/Public Assist	29
Warrants	0
Jailing	0

Questions?

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Wastewater Update

Update

- Plans Submitted to TxDOT for Compliance:
 - Min. 1 Week Review (Maybe More)
 - City, Capital, and Plummer are regularly reaching out to keep it moving
- Capital Providing Lift Station Wet Well Layout to Subs for Preparation of Submittals
 - To be Reviewed by Plummer for Consistency
- Capital Preparing Change Order and Updated Project Schedule
 - Anticipate CO to be Considered at Nov. Meeting; if necessary, may request a Special Meeting
- Draft Easement Documents Have Been Provided to Property Owners
 - Including Anticipated Infrastructure to be Installed

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Option #5

3,795 LF

Legend

-  Aqua's Manhole
-  Option #5

