

Thursday,  
September 11, 2018

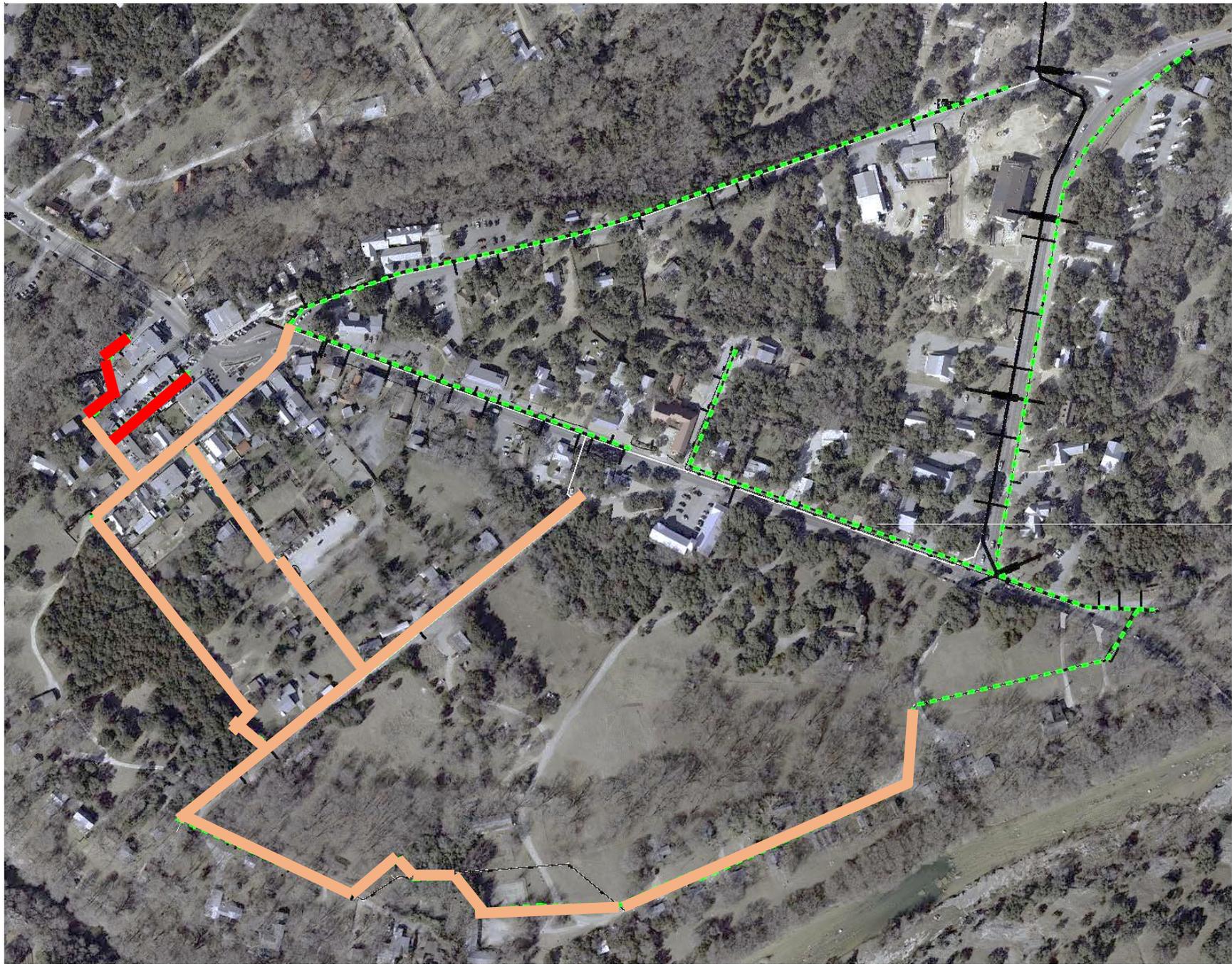
# City Administrator Report



# Wastewater Project

# Progress

- Cross Cut on RR 12 Completed
- Old Kyle Info Signs Placed at RR 12 & FM 2335 “Y”, and at FM 3235 & Old Kyle Intersection
- Old Kyle Road to Start September 24
  - Construction Will be During the Day
  - Work Should Take 3-4 Weeks





OLD KYLE RD CLOSED  
TO THROUGH TRAFFIC  
BEGINNING SEP 12  
DETOUR RR 3237

ASING  
MEDICAL PLAZA  
Development Group  
Hospital, Inc.  
CTMC  
302-500

566



Financials



<u>Contractor</u>	<u>Purpose</u>	<u>Total Contract</u>	<u>Expenditures</u>	<u>Balance</u>
Black Castle	WWTP Construction	\$3,068,900	\$345,072	\$2,723,828
Capital Excavation	Collection Line Construction	\$3,616,230	\$1,279,720	\$2,336,510
<b>Construction Totals</b>		<b>\$6,685,130</b>	<b>\$1,741,840</b>	<b>\$5,060,338</b>
Jim Schoonover	Project Management	\$175,000	\$74,842	\$100,158
APAI	Construction Administration	\$77,575	\$42,206	\$35,369
Langford Community Management Services	Grant/Load Administration	\$25,000	-	\$25,000
<b>Management/Administration Costs</b>		<b>\$277,575</b>	<b>\$117,048</b>	<b>\$232,297</b>
<b>Project Total</b>		<b>\$6,962,705</b>	<b>\$1,858,888</b>	<b>\$5,292,635</b>

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# Road Projects

# Arrowlake Rd Bridge

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# Arrowlake Rd Bridge



# Arrowlake Rd Bridge

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# Hidden Valley



# Hidden Valley



# Hidden Valley



# Hidden Valley



Questions?