

Thursday,  
July 19, 2018

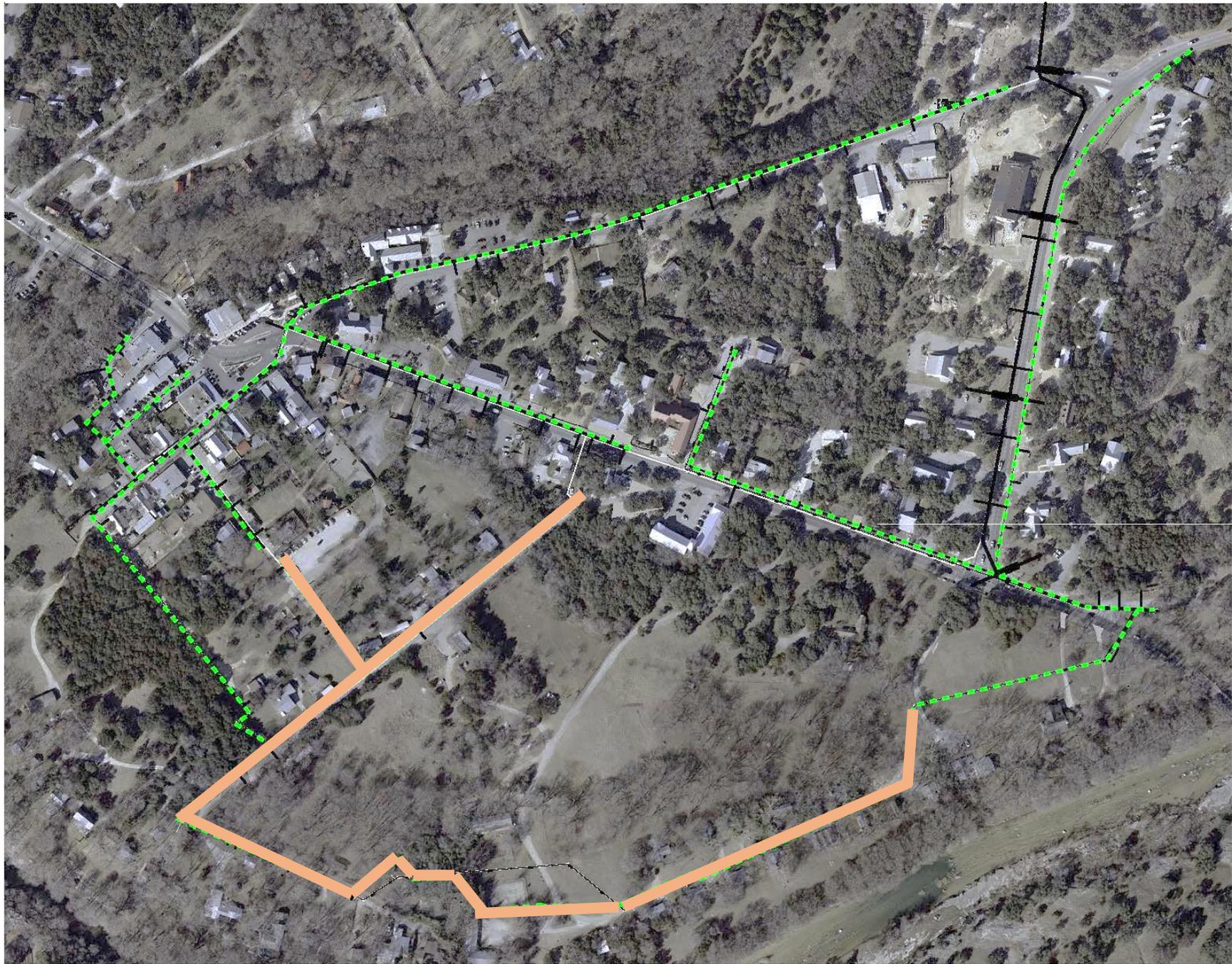
# City Administrator Report



# Wastewater Project

## Progress

- Over 4,000 Feet of Line Laid (20%)
- 1<sup>st</sup> Half of Oak Completed
- Next Work on either Old Kyle, Henson, or RR12 to Rio Bonito
  - Working on Temporary Construction Easements along Henson
- Evaluating Alternate Location(s) for Lift Station & Lines along RR12 @ FM 3237
- Paving on Blue Heron Being Completed



Financials



<u>Contractor</u>	<u>Purpose</u>	<u>Total Contract</u>	<u>Expenditures</u>	<u>Balance</u>
Black Castle	WWTP Construction	\$3,068,900	\$749,398	\$2,319,502
Capital Excavation	Collection Line Construction	\$3,616,230	\$884,733	\$2,731,497
<b>Construction Totals</b>		<b>\$6,685,130</b>	<b>\$1,634,131</b>	<b>\$5,050,999</b>
Jim Schoonover	Project Management	\$175,000	\$45,278	\$129,722
APAI	Construction Administration	\$77,575	-	\$77,575
Langford Community Management Services	Grant/Load Administration	\$25,000	-	\$25,000
<b>Management/Administration Costs</b>		<b>\$277,575</b>	<b>\$45,278</b>	<b>\$232,297</b>
<b>Project Total</b>		<b>\$6,962,705</b>	<b>\$1,679,409</b>	<b>\$5,283,296</b>



# Henson Trailer

**Proposed Temporary Location of  
Henson Restroom Trailer**



0 30 60 Feet

07-18-18 By: City of Wimberley

DISCLAIMER: This map is not of survey quality and is not an authoritative representation of any properties located on the ground; this should be used only as a general reference map. The City of Wimberley assumes no liability as a result of misuse or misinterpretation of any data represented herein. No warranty is expressed or implied regarding accuracy or completeness.

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# Road Projects

# Completed Roadwork

- Contract Work:
  - Shoulder Repair:
    - Mary Stephenson & Lindi Ln
    - Palos Verdes
    - Las Flores
    - River Road
    - Little Ranches
    - Oldham
  - Pothole Repair:
    - Rhodes
    - Twin Mountain Manor
    - Palos Verde
    - Las Flores
    - River Road
    - Little Ranches
    - Oldham
- City Work: (55 Potholes Repaired – As of 7/10)
  - CR 1492, near the River
  - Spoke Hollow near the Hillview Intersection
  - Hillview up to Mesa Drive, Mesa Drive
  - Rocky Springs Road from Smith Creek to the end of Rocky Springs Rd.
  - Joe Wimberley Blvd. near the Post Office

## Future Projects

- Hidden Valley Road
  - Looking to start first of August
- Hidden Valley Bridge
  - Working with previous Contractor & Engineer to review issues
- Los Flores
  - Engineer working on plans for Speed Hump repair
  - Ready for Bid in August
- Little Ranches @ Flight Acres
  - Engineer working on plans for dip repair