

Thursday,
May 16, 2019

City Administrator Report



Wastewater Project

Progress

- APAI Continuing to Working w/HNTB (County Contractor) on Line Locations
- Lift Station Submittals Being Reviewed by APAI
- Capital Repaving (chip seal) Tonight
 - Blue Heron Run
 - Oak Dr.



May Paving

Not Required	
Installed	
Not Yet Installed	



Gravity Line Progress

TWDB Updates

- Environmental Determination
 - Once Statement of Finding is issued by TWDB, there is a 30-day public review period
 - SOF provided to regulatory agencies for comment, and compliance assurance
 - Golden-cheeked Warbler Survey Completed and Provided to TWDB
 - Admin & Park Staff are Continuing to Coordinate with TPWD as requested
 - City Applying for GLO Land Use/Easement
 - Surveyor coordinating with neighboring property for survey
 - APAI has Coordinated with USFWS

Code

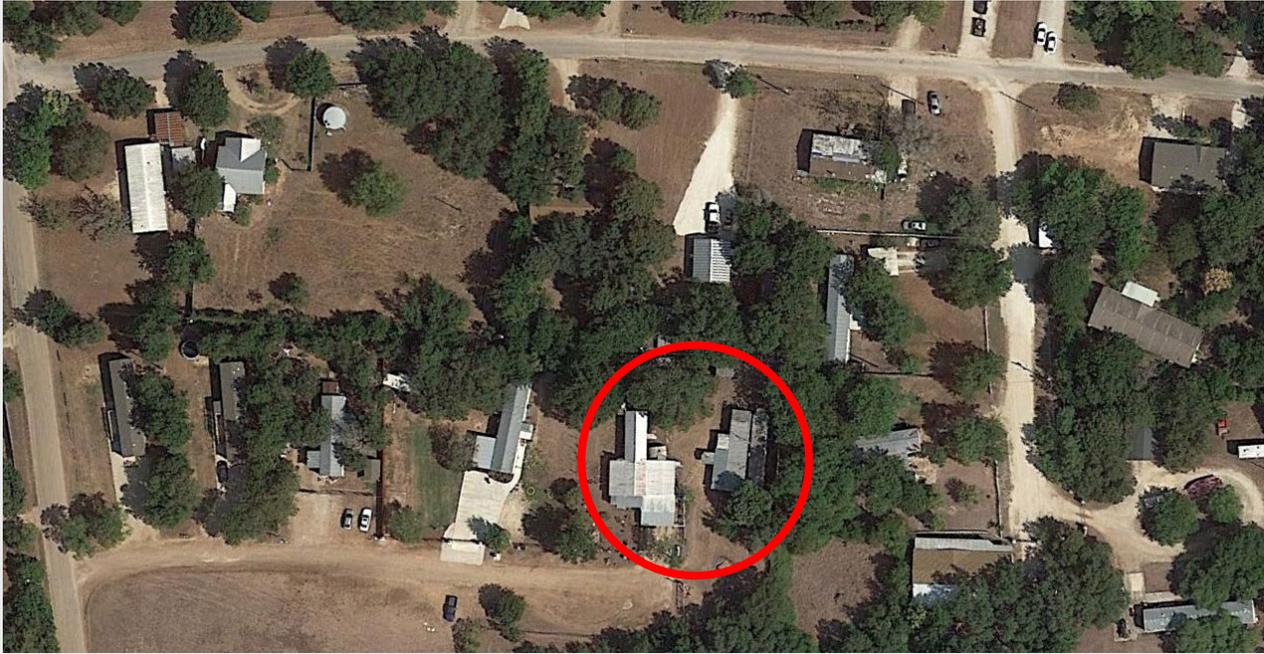
Compliance

Septic Systems

- Multiple (two) Septic Systems on One Lot
 - Both systems were reviewed and approved by our Sanitarian in 2017. Both received the proper permits to construct.
 - Lot established before incorporation.
 - Both systems are in compliance with State and City guidelines

Mobile/ Manufactured Homes

- Multiple Mobile/Manufactured Homes on One Lot
 - The lot in question does have two (2) mobile/manufactured homes on it. They were on the property prior to incorporation.
 - Staff has talked to the owner. They had intended to replace one of the structures, our ordinance does not allow for that.
 - Their ultimate plan is to remove both structures and build a new house.



2018



Image U.S. Geological Survey

1995

Fencing

- Rhodes Lane Privacy Fence
 - Fence up since at least 2011 (6 ft.)
 - Portion raised to 8 ft. (between 2011 & 2018)
 - No Permit Pulled
 - Sec. 4.07.005 Building permit required; exceptions:(b) Exception for repair and maintenance. Permits are not required for the routine repair and maintenance of fences that existed prior to the effective date of this article, provided that the fences are not expanded.

Fencing

- Rhodes Lane Fence
 - Permitted July 26, 2018
 - Fence is in compliance with Code
 - Sec. 4.07.006 Construction standards:
 - a) Dimensions. Any fence that faces a street or road within the incorporated limits of the city and is more than 4 feet in height:
 - 1) Shall have a solid-to-void ratio no greater than 1:8 (12.5%);
 - 2) Shall be no higher than 8 feet;
 - 3) Shall be placed only within the street side building setback provided by the zoning district if the building material is chain-link fencing; and
 - 4) Any fence over 4 feet in height shall require a building permit.
 - b) Setbacks along streets. Any fence which faces a street or road within the incorporated limits of the city shall be set back from an existing street or road surface on which motor vehicles travel by a distance of not less than 6 feet or the distance determined by the city to be necessary for the safety of pedestrians and for drainage improvements.



Gutters

- The City Does Not Require a Permit to be Pulled for House Gutters
- There Are No Provisions From Conveying Guttered Water into a Drainage Ditch
- City Engineer Reviewed Provided Photos, Not Issues Were mentioned

Sales Tax

FY	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>YTD</u>	<u>Total</u>
2019	67,400	84,831	92,074	60,176	101,961	65,713	75,584	83,246					\$ 630,986	\$ 630,986
2018	65,983	87,406	65,503	68,560	101,620	55,437	57,714	96,492	70,516	69,166	94,852	70,559	\$ 598,715	\$ 903,807
2017	62,375	94,270	69,309	68,250	100,714	58,867	59,326	87,958	70,300	70,397	95,797	76,704	\$ 601,069	\$ 914,267
2016	55,412	96,278	63,646	65,007	99,885	56,455	58,422	89,963	68,621	64,545	96,507	68,202	\$ 585,068	\$ 882,943
2015	50,608	80,938	53,134	47,972	93,438	43,338	42,645	91,521	66,747	54,999	93,558	63,456	\$ 503,594	\$ 782,354
2014	45,919	73,969	42,932	42,391	83,078	37,110	45,001	76,400	50,898	49,873	82,065	55,491	\$ 446,800	\$ 685,127

Sales Tax

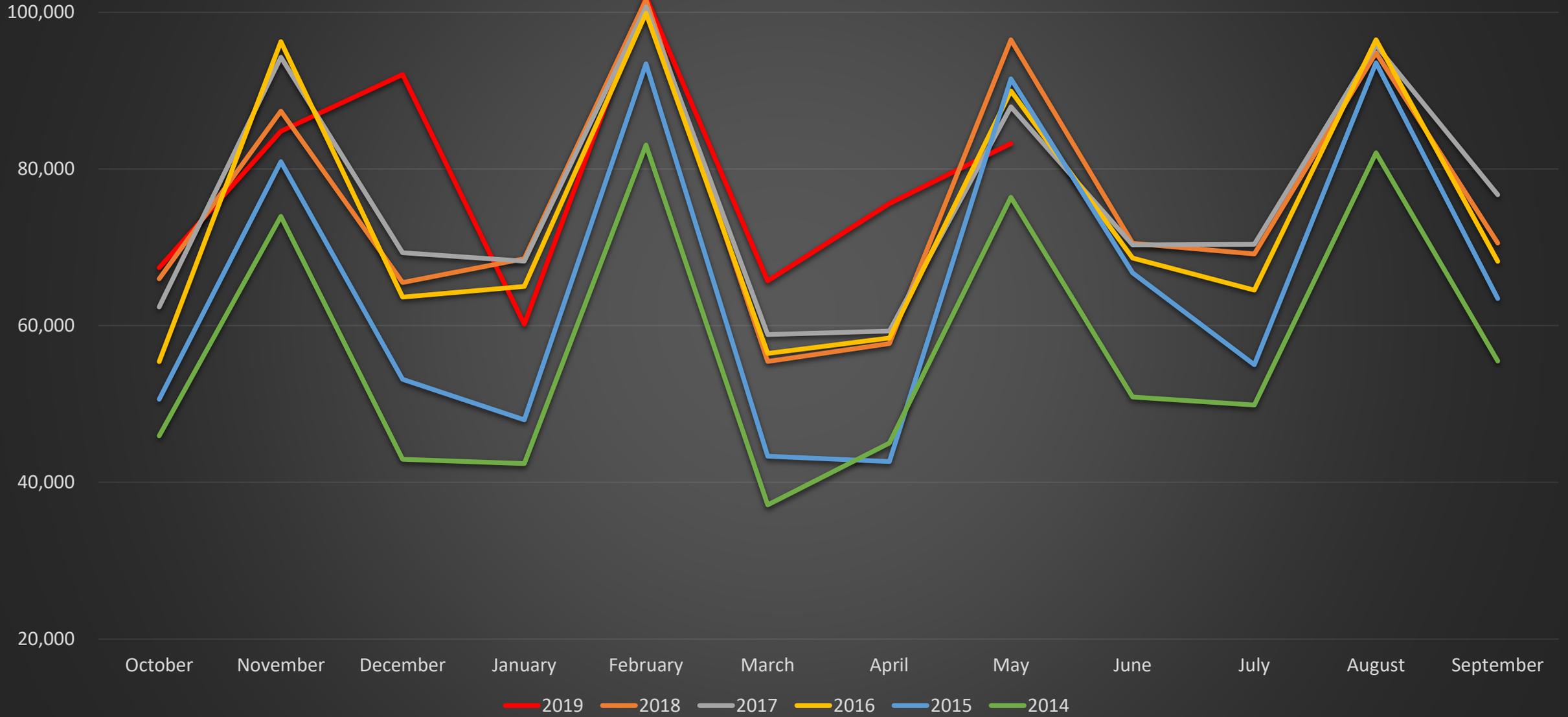
Allocation Period: May 2019*	
Total Collections:	85,000
Prior Period Collections:	3,000
Current Period Collections:	82,000
Future Period Collections:	0
Audit Collections:**	0
Unidentified:	0
Service Fee:	(2,000)
Current Retained:***	(2,000)
Prior Retained:	2,000
Net Payment	83,000

* Figures are rounded to the nearest thousand.

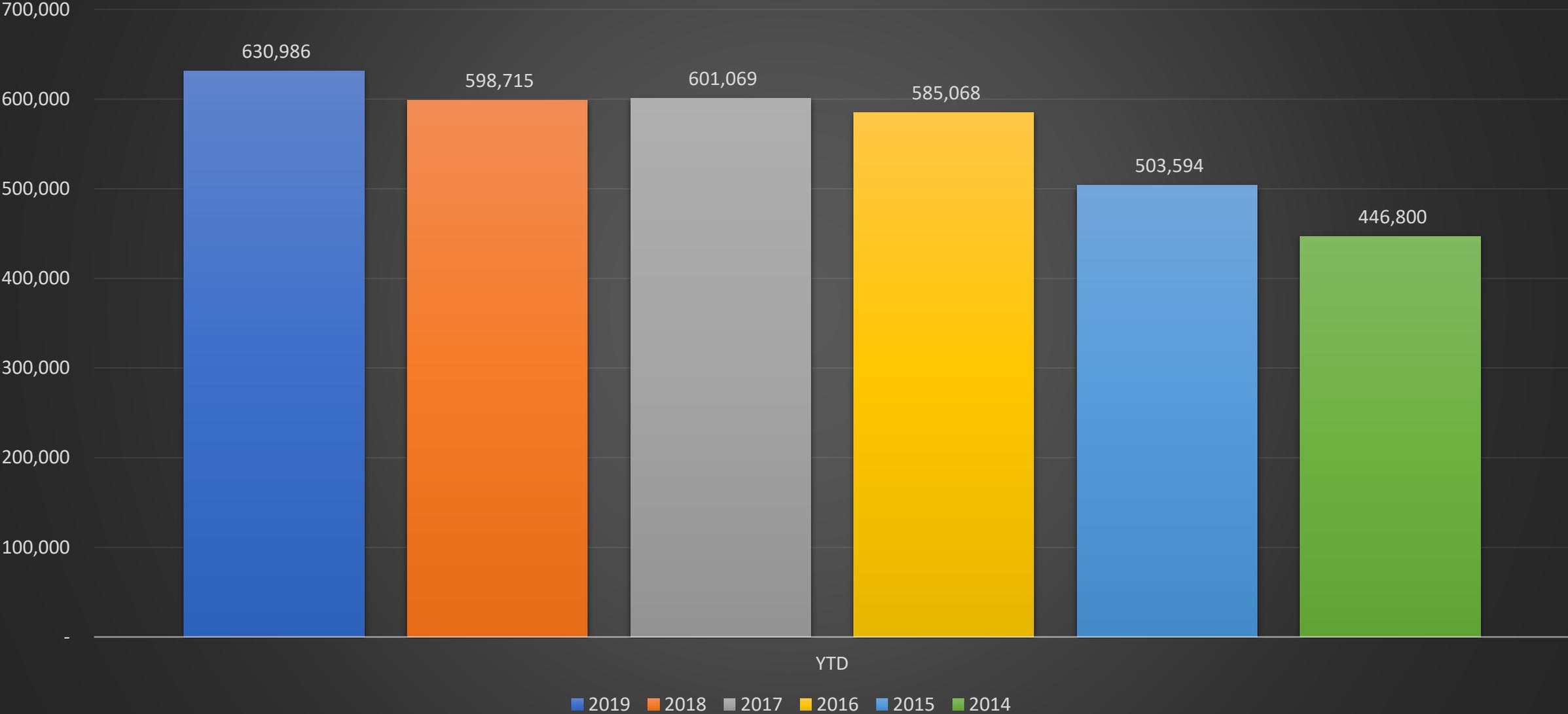
** Audits are performed regularly by the Comptroller. This amount can be positive or negative, depending on the audit.

*** Percentage held by the Comptroller. This is paid in the next month.

Monthly Sales Tax



Sales Tax Year to Date October 2018 - May 2019



May 2019 Rain

River Road





May 4



May 16

Blue Hole





May 8



May 13



May 8

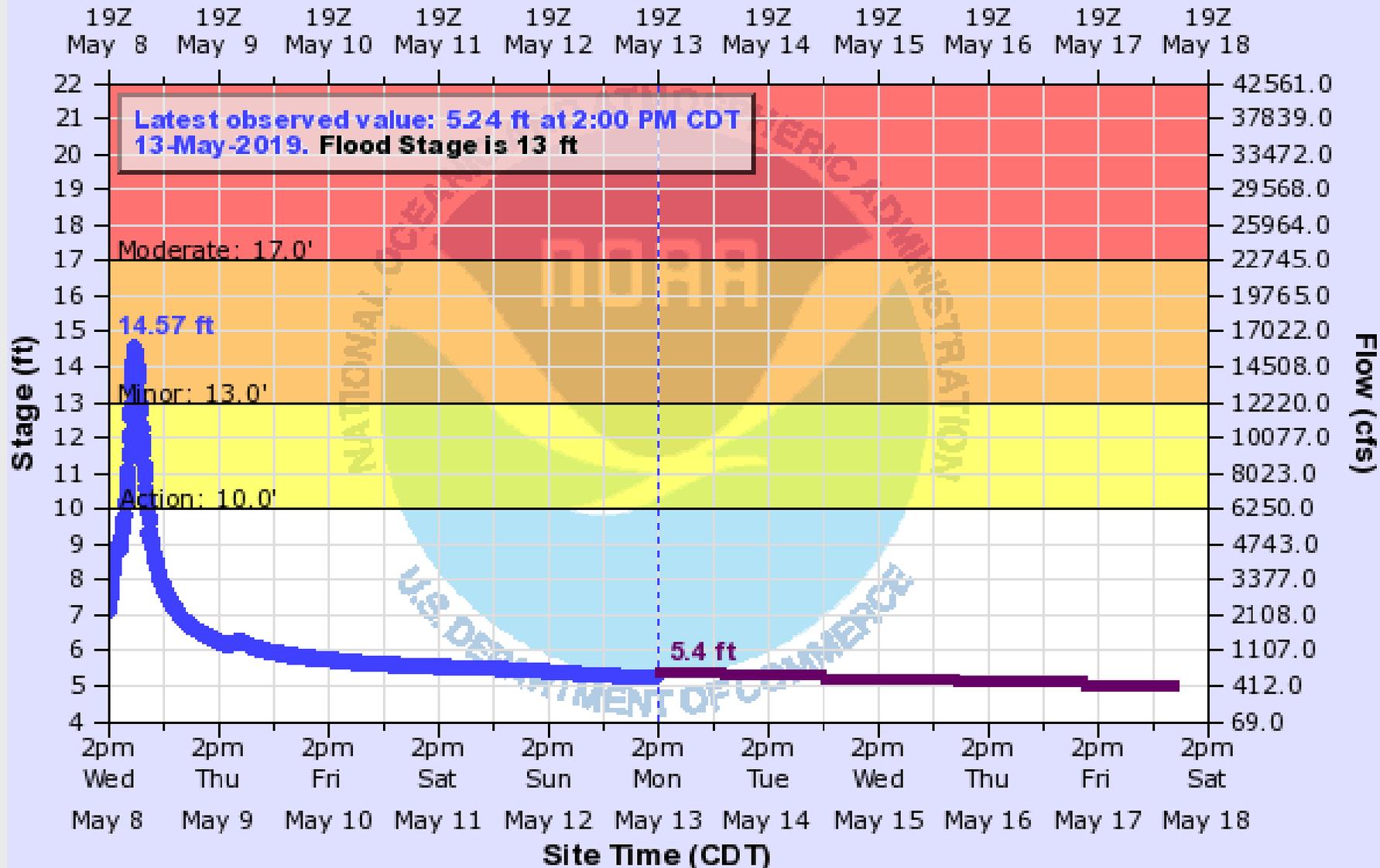


May 13

Blanco River

BLANCO RIVER AT WIMBERLEY

Universal Time (UTC)



--- Graph Created (2:18PM May 13, 2019) ● Observed — Forecast (issued 8:25AM May 13)

Hidden Valley





May 8



May 8



May 12

Questions?