

Thursday,
March 21, 2019

City Administrator Report

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Wastewater Project

Progress

- APAI Working w/HNTB (County Contractor) on Line Locations
- Lift Station Submittals Being Reviewed by APAI
- Capital Repaving (chip seal) in April
 - Blue Heron
 - Oak Dr.

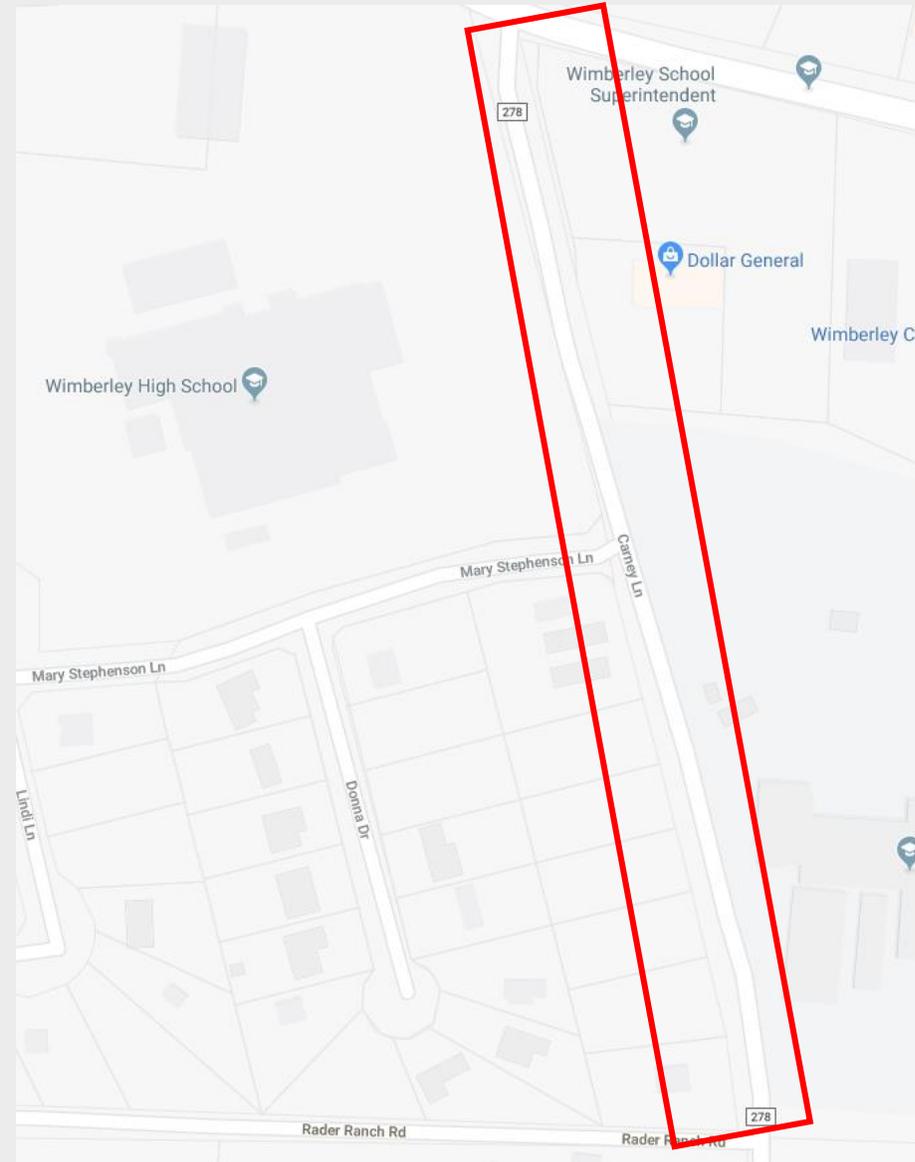
TWDB Updates

- Response to TWDB Request for Public Hearing Documents and Environmental Information Provided March 8th
- TWDB Close to Finalizing Their Draft Statement of Findings
 - Once Completed will be Circulated for TWDB Review/Comments

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Road Projects

Carney Lane





Before



After



Before



After

Hidden Valley





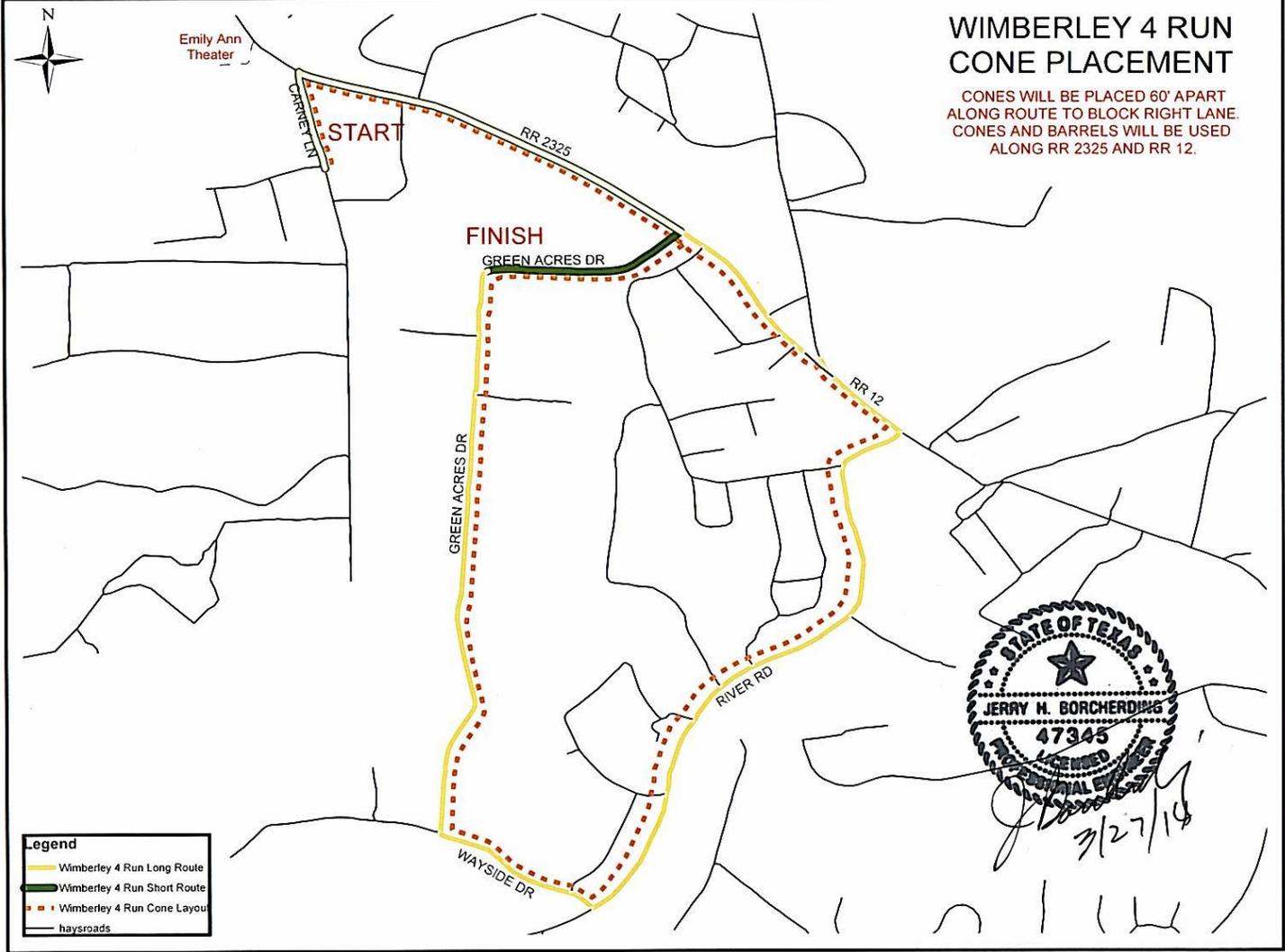
Before



After

Wimberley 4 Race

- April 13, 2019
- Rescheduled from October 2018
- Council Approved the Event July 19, 2018
- Only Partial Closure of RR12 & FM 2325
 - Rolling Closure
 - Engineered Traffic Plan For TxDOT



WIMBERLEY 4 RUN CONE PLACEMENT

CONES WILL BE PLACED 60' APART
ALONG ROUTE TO BLOCK RIGHT LANE.
CONES AND BARRELS WILL BE USED
ALONG RR 2325 AND RR 12.

- Legend**
- Wimberley 4 Run Long Route
 - Wimberley 4 Run Short Route
 - - - Wimberley 4 Run Cone Layout
 - haysroads



J. Borcharding
 3/27/14



Sales Tax

FY	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>YTD</u>	<u>Total</u>
2019	67,400	84,831	92,074	60,176	101,961	65,713							\$ 472,156	\$ 472,156
2018	65,983	87,406	65,503	68,560	101,620	55,437	57,714	96,492	70,516	69,166	94,852	70,559	\$ 444,509	\$ 903,807
2017	62,375	94,270	69,309	68,250	100,714	58,867	59,326	87,958	70,300	70,397	95,797	76,704	\$ 453,785	\$ 914,267
2016	55,412	96,278	63,646	65,007	99,885	56,455	58,422	89,963	68,621	64,545	96,507	68,202	\$ 436,683	\$ 882,943
2015	50,608	80,938	53,134	47,972	93,438	43,338	42,645	91,521	66,747	54,999	93,558	63,456	\$ 369,428	\$ 782,354
2014	45,919	73,969	42,932	42,391	83,078	37,110	45,001	76,400	50,898	49,873	82,065	55,491	\$ 325,399	\$ 685,127

Sales Tax

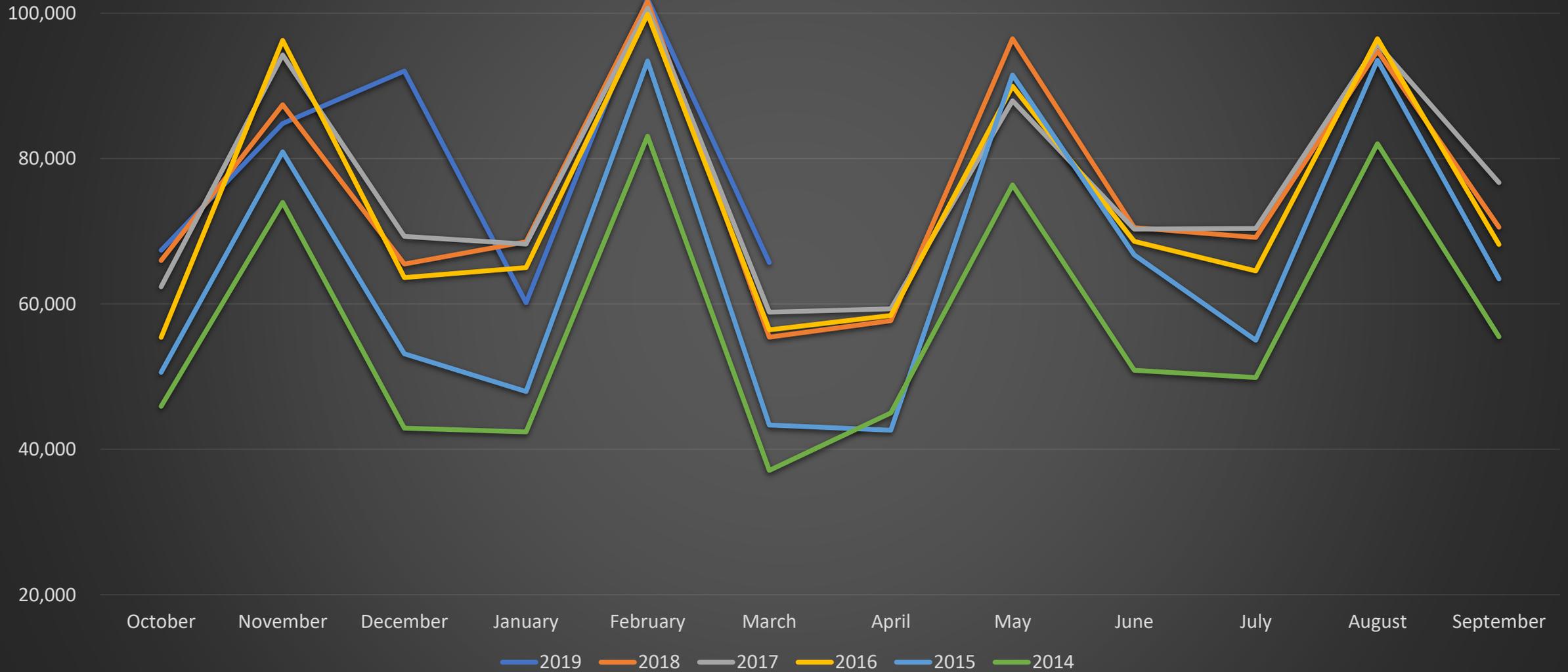
Allocation Period: March 2019*	
Total Collections:	66,000
Prior Period Collections:	4,000
Current Period Collections:	61,000
Future Period Collections:	0
Audit Collections:**	1,000
Unidentified:	
Service Fee:	(1,000)
Current Retained:***	(1,000)
Prior Retained:	2,000
Net Payment	66,000

* Figures are rounded to the nearest thousand.

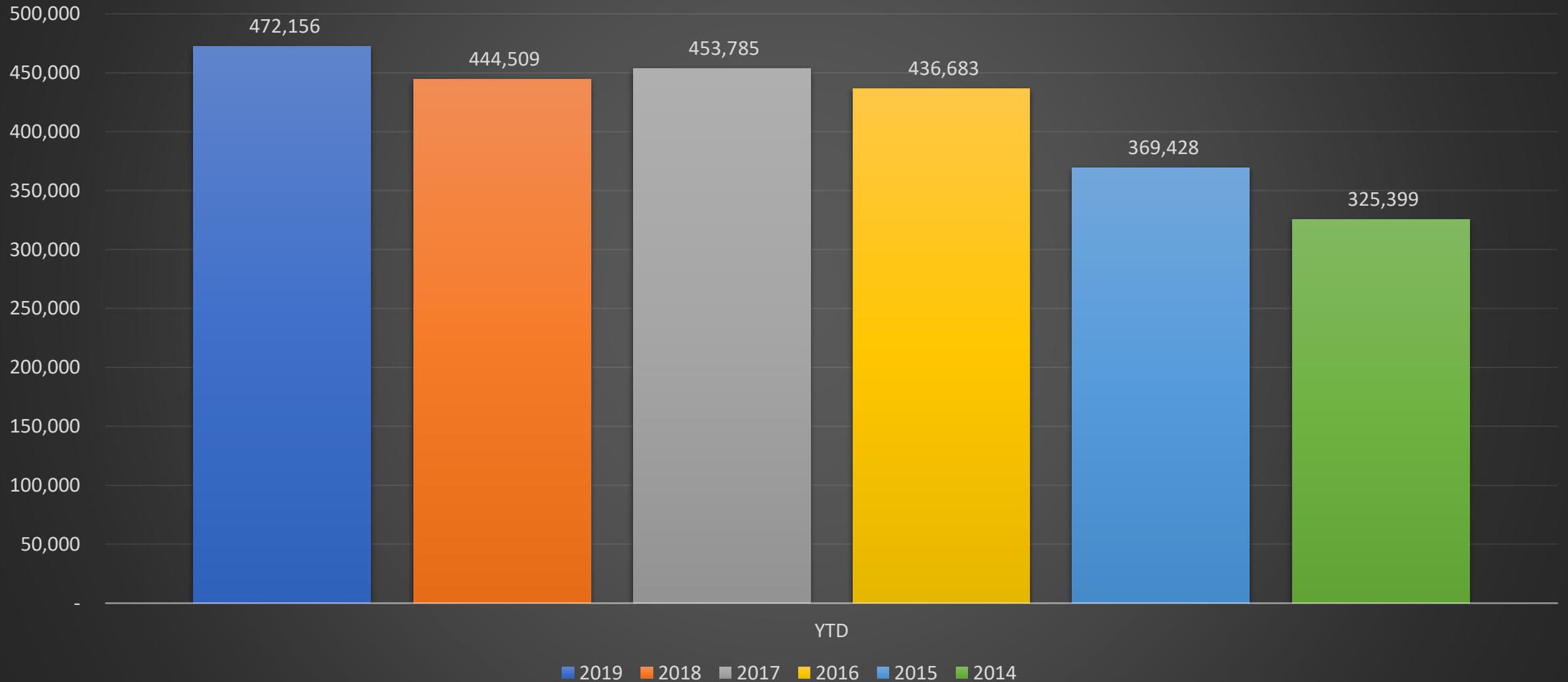
** Audits are performed regularly by the Comptroller. This amount can be positive or negative, depending on the audit.

*** Percentage held by the Comptroller. This is paid in the next month.

Monthly Sales Tax



Sales Tax Year to Date October 2018 - March 2019



Questions?