

# CITY OF WIMBERLEY

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ROAD MAINTENANCE  
TOWNHALL  
NOVEMBER 13, 2024

# City of Wimberley

Incorporated in 2000

Population

- 2,598 in 2000
- 2,881 in 2024 (+11%)

Wimberley ISD Population

- 13,094 in 2000
- 15,579 in 2020 (+19%)

No City Ad Valorem Tax

# City of Wimberley

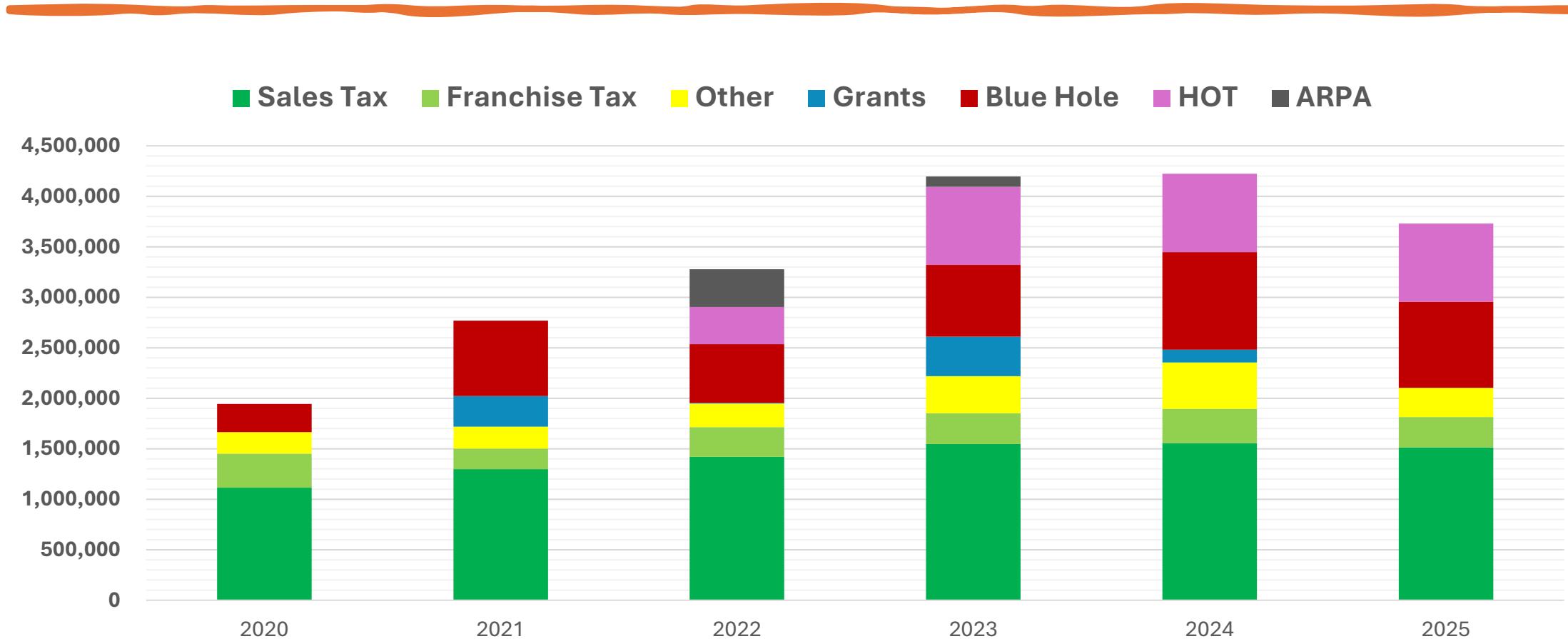
## Improvements over the last 24 years

- Downtown Wastewater System
- Zoning Restrictions
- Updating Comprehensive Plan
- Hotel Occupancy Tax
- Oak Drive Parking Lot and Restroom
- Wayfinding Signage
- Historic District – “Keep Wimberley – Wimberley”

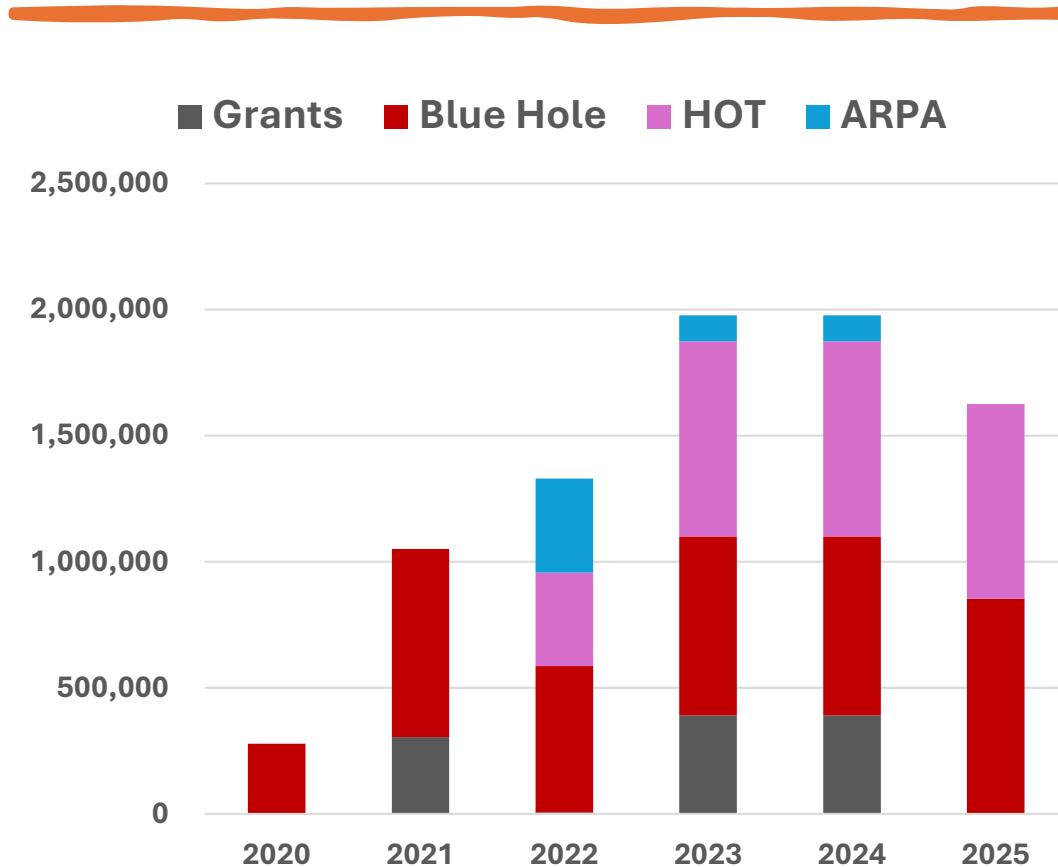
## History of Sales Tax Collected

- 2005 = \$429K
- 2023 = \$1,551K
- 2024 Estimate = \$1,688K

# TOTAL INCOME BY YEAR



# RESTRICTED INCOME



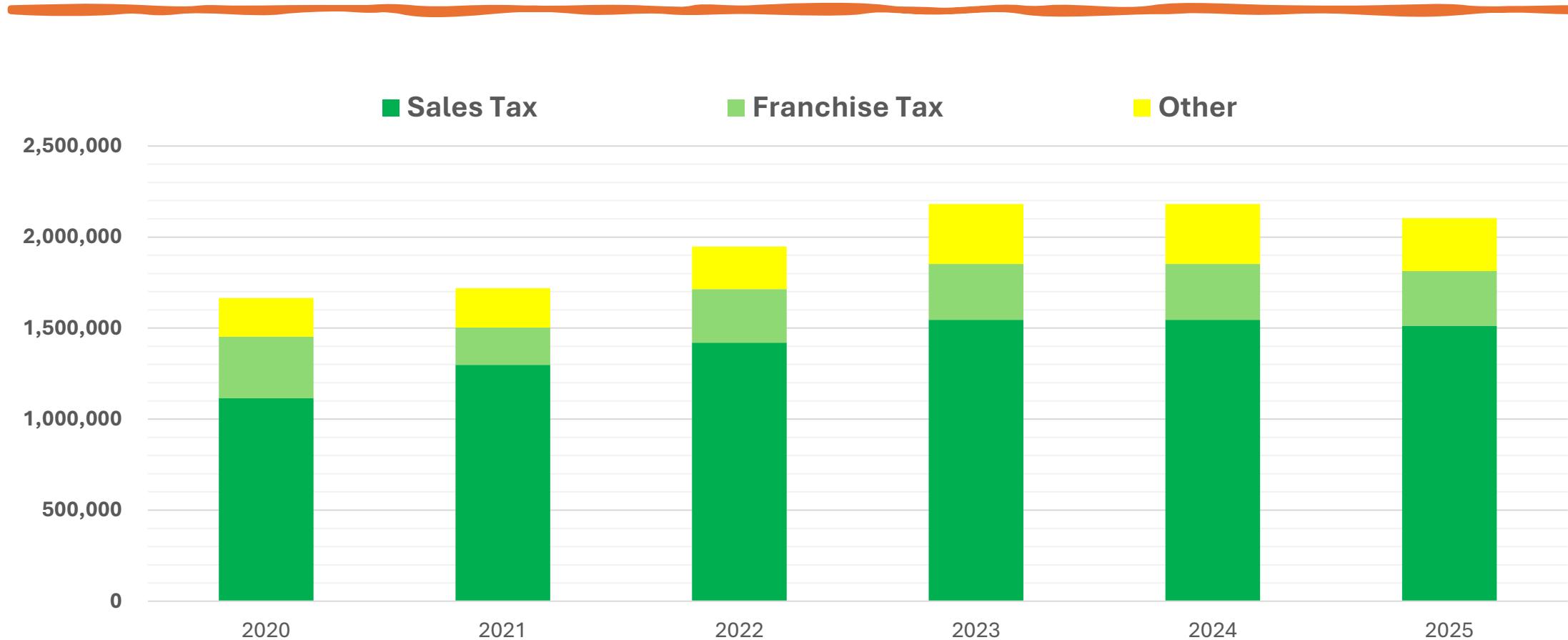
## Use of Restricted Funds

- Blue Hole Fund
  - Parks Comprehensive Master Plan, Hike and Bike Trail at Blue Hole
- American Rescue Plan Act (ARPA) Funds
  - Allocated for Sidewalks downtown
- Grants
  - Comprehensive Master Plan
- Hotel Occupancy Tax (HOT) Fund
  - Square Lighting, Crosswalk Art, Welcome Center on Old Kyle, Christmas Tree, \$105,000 to Advertising

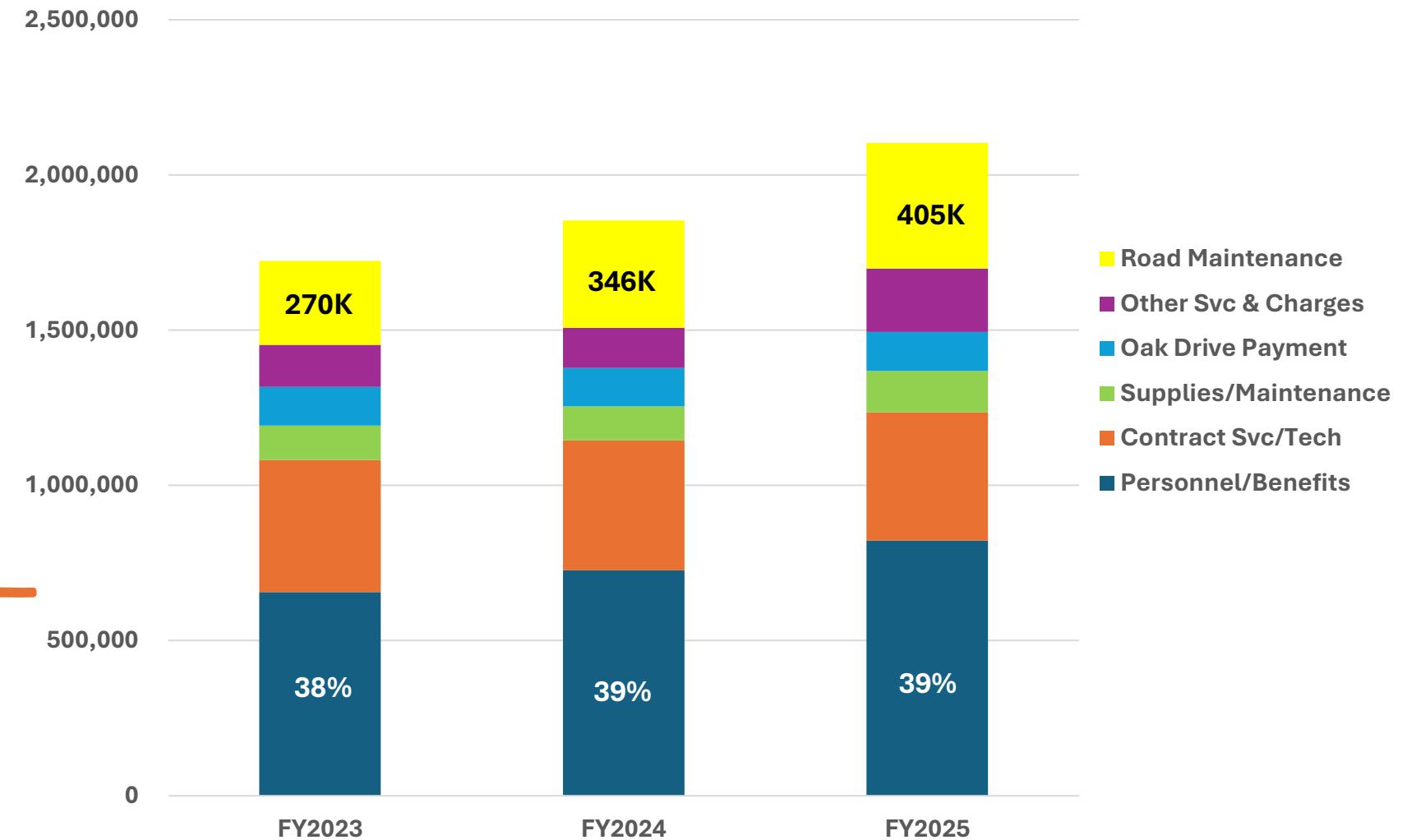
# State Mandated Hotel Occupancy Tax Uses

- Constructing, improving, enlarging, equipping, repairing, operating and maintaining a **convention center or visitor information center**;
- Furnishing of facilities, personnel and materials for the **registration of convention delegates or registrants**;
- Advertising and conducting promotional programs** to attract tourists and convention delegates or registrants (*14% of Tax Collected Required*);
- Encouragement, **promotion**, improvement and application **of the arts**;
- Historical restoration and preservation** projects or advertising and conducting promotional programs to encourage tourists to visit preserved historic sites or museums;
- Expenses** related to a **sporting event** in which a majority of participants are tourists;
- Enhancement** and upgrading of existing **sports facilities or fields**;
- Constructing, improving, enlarging, equipping, repairing, operating and maintaining a **coliseum or multiuse facility**; and
- Signage** directing public to sights and attractions that are visited by hotel guests.

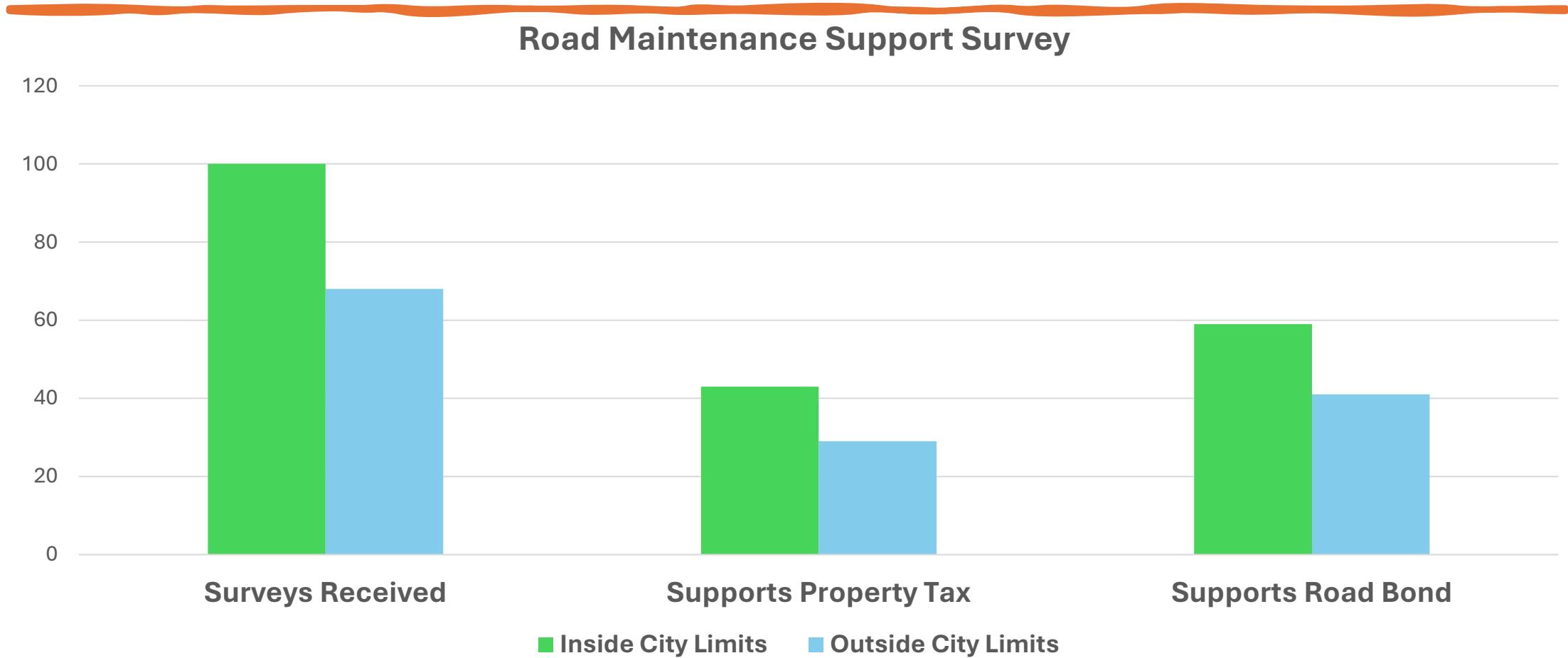
# UNRESTRICTED INCOME



# Use of Unrestricted Income



# ONLINE COMMUNITY SURVEY RESULTS



# EXISTING STREET CONDITION SURVEYS

- Street Surveys conducted March 2024
- Visual observation and grading of pavement condition
  - Cracking
  - Potholes/Ruts
  - Edge Failures
  - Ride Comfort
- Did not Include:
  - Drainage Improvements
  - Roadside conditions
  - Private roads in City Limits
  - Public Roads with Planned Improvements  
(Wimberley Square, Old Kyle RD)
  - Surveys / Construction Plans

# EXISTING STREET CONDITION SURVEYS

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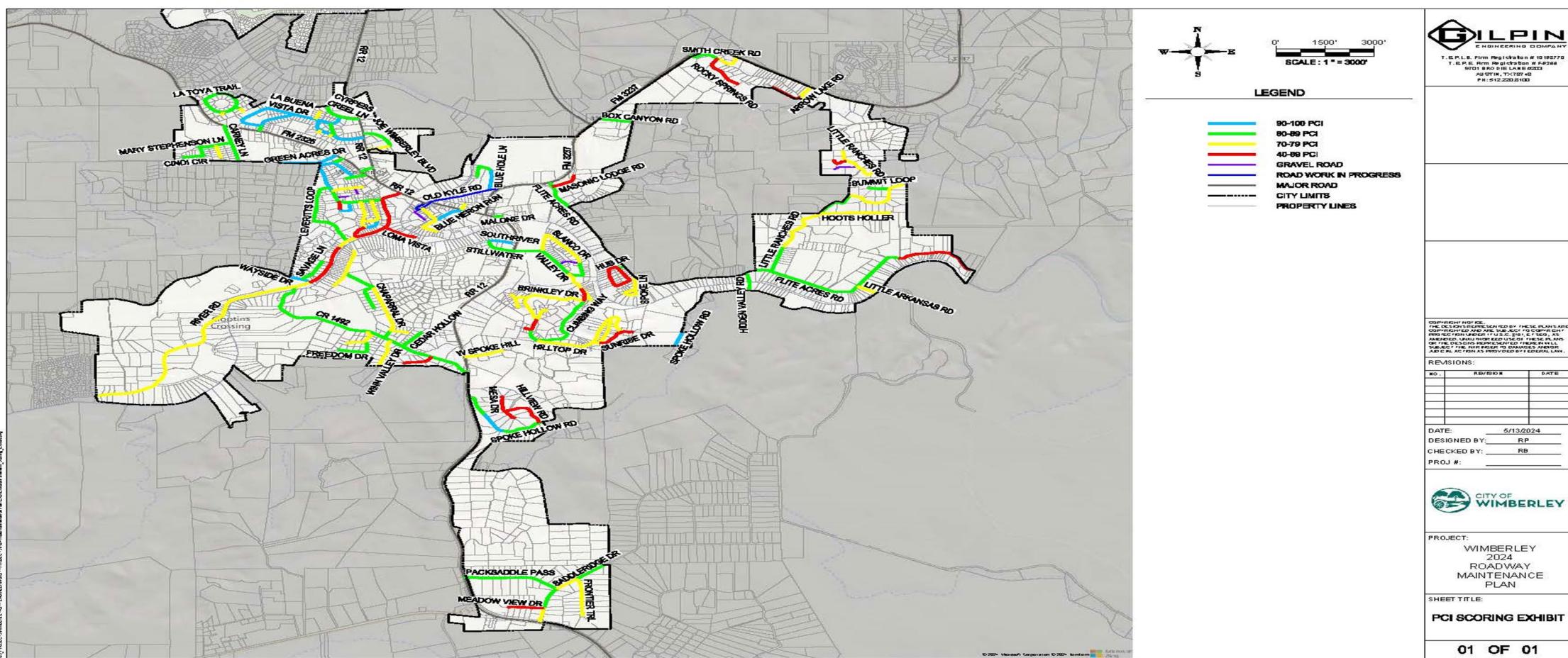
- ❑ Pavement Condition Index
- ❑ Numerical Score 0 – 100
  - ❑ Considers density and severity of pavement distress factors from survey

PCI Rating	Range	Definition
Good	100 - 90	Pavement has minor or no distresses and requires only routine maintenance.
Satisfactory	80 - 89	Pavement has scattered low-severity to medium distresses that need only routine maintenance.
At risk	70 - 79	Pavement has low, medium, and high severity distresses that will cause a reduction in ride quality and pavement life.
Poor	60 - 69	Pavement has predominantly medium and high severity distresses that cause noticeable reduction in ride quality and pavement life span.
Serious	0 - 59	Pavement has mainly high severity distresses that cause significant reduction in ride quality and pavement life span. Immediate repairs are needed.

# RECOMMENDED IMPROVEMENTS

- Based on severity of pavement degradation and existing conditions (i.e. base condition)
- Seal Coat
  - Application of a layer of asphalt binder (oil) to seal minor cracking and rehydrate pavement
- Mill & Overlay
  - Remove top layer of asphalt and apply new top layer
- Full Depth Reconstruction
  - Remove and replace all asphalt and base and reinstall

# ROAD PAVEMENT SCORING EXHIBIT



# Road Costs

Some roads were never properly paved or will require new construction.

Cost of paving is approximately \$30/SY and \$60/SY for Full-Depth Reconstruction

- **One lane** mile of new construction = approx. \$900K - \$1 Million
- One mile of 2" mill and overlay for **two lanes** = approx. \$400-500K

**This is for paving only. It does not include:**

- Curbs
- Drains
- Sidewalks
- Driveway entry

*\*Please note these are 2024 prices*

# OPTIONS

City Council Can Impose Property Tax

Residents Can Vote on Road Bond

Public Improvement Districts (PIDs) or POA Take Back

No New Funds – continue maintenance & small projects

# Streets and Road Financing

## General Obligation Bonds

### Must be subject to an election

- Qualified voters of the City voting on the proposition to issue the bonds
- Streets and Roads Project Costs and Non-Construction (Soft) Costs

### *May 2025 Bond Election Timing*

- *February 2, 2025 – First Day to Call Bond Election*
- *February 14, 2025 – Last Day to Call Bond Election*
- *May 3, 2025 – Election Day*
- *May 6, 2025 through May 14, 2025 – City Council Canvasses Election Returns*

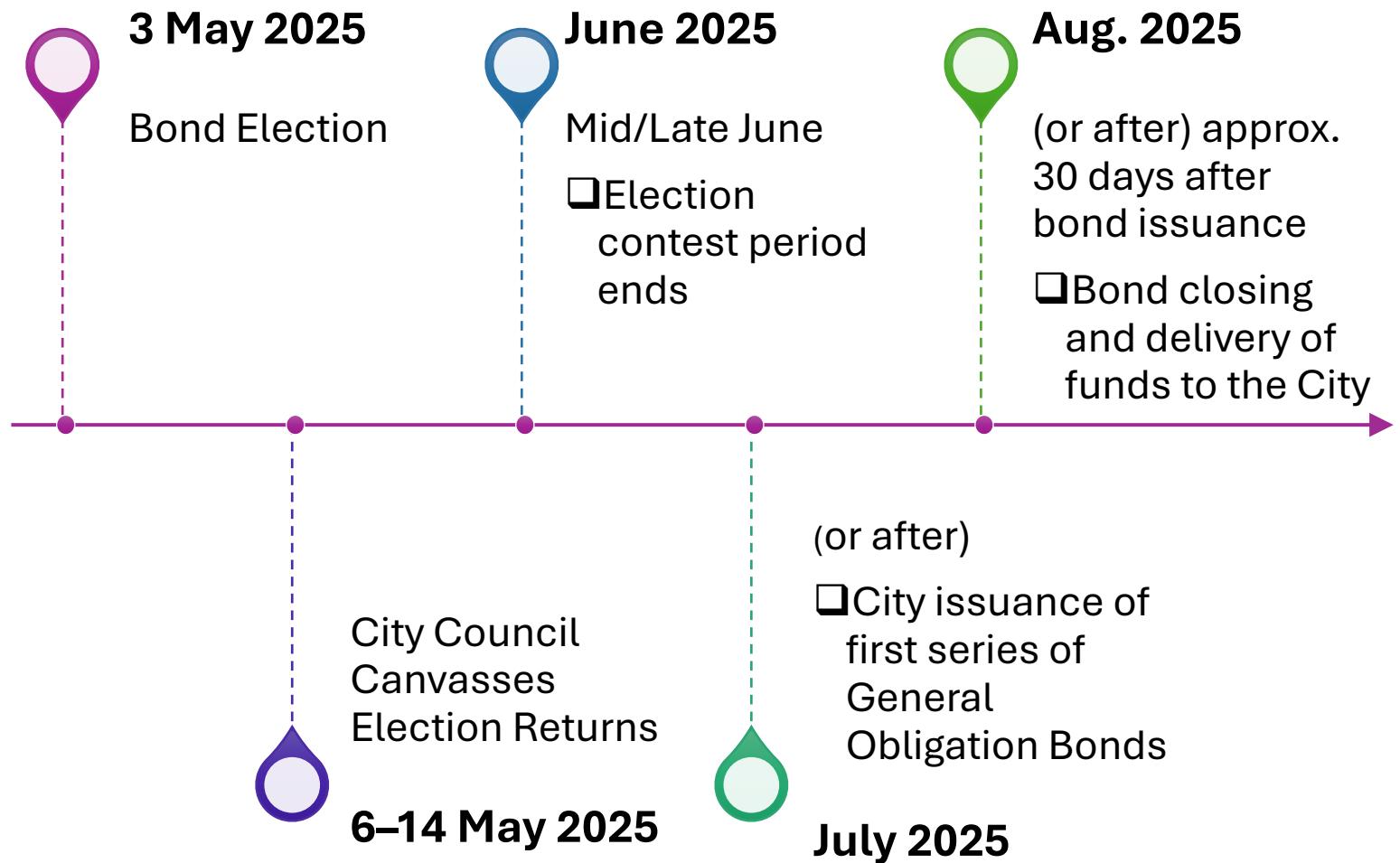
# \$25,000,000 General Obligation Bonds Scenario

KEY ASSUMPTIONS	
2024 Taxable Assessed Valuation <sup>(1)</sup>	\$1,168,428,704
Bond Program Term (all phases)	25 years
Bond Interest Rate <i>(subject to change at any time)</i>	4.50%
2024 Average Homestead Taxable Value <sup>(1)</sup>	\$608,654
 Bond Program Amount	 \$25,000,000
Estimated Annual Debt Service Payment	\$1,685,976
Total Estimated Debt Service of Bond Program	\$42,149,393
 Estimated Bond Debt Service Property Tax Rate	 \$0.14

	Projected Average Homestead Taxable Value	Projected Annual Tax Levy on Average Homestead	Projected Monthly Tax Levy on Average Homestead
\$100,000	\$140.00	\$11.67	
\$250,000	\$350.00	\$29.17	
\$500,000	\$700.00	\$58.33	
\$608,654	\$852.12	\$71.01	
\$750,000	\$1,050.00	\$87.50	

(1) As provided by the Hays County Appraisal District.

# Bond Issuance Timeline



# Thank You for Attending

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We welcome your questions and comments at this time!